

VILLAGE OF VILLA PARK

List of Bills Presented to
the Board of Trustees
at its Meeting on
September 26, 2016

Report Criteria:

Invoices with totals above \$0 included.
Paid and unpaid invoices included.
Invoice.Batch = "0909INT","092601","092603","0916INT","0926UTL","0926PRB"
Invoice Detail.Type = {<->} "Adjustment"

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.130204 GROUP INSURANCE REC								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	27,803.76	.00		092602
Total 10.130204 GROUP INSURANCE REC:								
10.190515 DUE TO/FROM LIBRARY								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	10,357.74	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	614.65	.00		092603
Total 10.190515 DUE TO/FROM LIBRARY:								
10.210508 ESCROW: P. W. PROJECTS								
GREEN, KIMBERLY	081616	0		PARKWAY BOND PW16-0048	562.50	562.50	09/09/2016	0909INT
Total 10.210508 ESCROW: P. W. PROJECTS:								
10.42051 POLICE COMMERCIAL SERVICES								
PANDAS PANS ADVOCACY & SUPPO	092116	0		PMT REFUND; DASH 2016 5K CANCELLED	200.00	.00		092603
Total 10.42051 POLICE COMMERCIAL SERVICES:								
10.42058 SEX OFFENDER REGISTRATION								
ILLINOIS ATTORNEY GENERAL	09062016	0		7 SEX OFFENDER REGISTRATION FEES	210.00	.00		092601
PUBLIC SAFETY SHARED SERVICES	09062016	0		SEVEN SEX OFFENDER REGISTRATION FE	210.00	.00		092601
TREASURER, STATE OF ILLINOIS	09062016	0		SEVEN SEX OFFENDER REGISTRATION FE	35.00	.00		092601
Total 10.42058 SEX OFFENDER REGISTRATION:								
Total :					39,993.65	562.50		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.511.00.211 LEGAL SERVICES								
BRECHIN, JOHN H	09072016	0		LEGAL SERVICES;8/4-9/1	1,152.00	.00		092601
ORR & ASSOC, KATHLEEN FIELD	15059	0		LEGAL SERVICES;GENERAL	7,166.25	.00		092601
Total 10.511.00.211 LEGAL SERVICES:					8,318.25	.00		
10.511.00.212 LEGAL SERVICES-POLICE								
ROBERTS, DEBORAH	193	0		7/21 ADJUDICATION HEARINGS	200.00	.00		092601
ROBERTS, DEBORAH	194	0		8/4 ADJUDICATION HEARINGS	200.00	.00		092601
ROBERTS, DEBORAH	195	0		9/1 ADJUDICATION HEARINGS	200.00	.00		092601
ROBERTS, DEBORAH	196	0		8/18 ADJUDICATION HEARINGS	200.00	.00		092601
SMITH & FULLER	962	0		DUI PROSECUTIONS;8/1-8/31	3,291.30	.00		092601
Total 10.511.00.212 LEGAL SERVICES-POLICE:					4,091.30	.00		
10.511.00.299 OTHER CONTRACTUAL SERVICES								
MCANDREWS, PATRICK	AUG2016	0		VIDEO AUG BOARD MTGS	1,200.00	.00		092601
Total 10.511.00.299 OTHER CONTRACTUAL SERVICES:					1,200.00	.00		
10.511.00.668 SUMMERFEST COMMISSION								
VILLA PARK CHAMBER OF COMMERC	090216	0		LIQUOR LICENSE FEE FOR SUMMERFEST	54.00	.00		092601
Total 10.511.00.668 SUMMERFEST COMMISSION:					54.00	.00		
Total PUBLIC AFFAIRS:					13,663.55	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.512.00.299 OTHER CONTRACTUAL SERVICES								
QUALITY PLACEMENT AUTHORITY LL	2057455	0		TEMP EMPLOYEE PAY, 40 HRS; O'BRIEN, S.	1,600.00	.00		092601
QUALITY PLACEMENT AUTHORITY LL	2057510	0		TEMP EMPLOYEE PAY, 40 HRS; O'BRIEN, S.	1,600.00	.00		092601
QUALITY PLACEMENT AUTHORITY LL	2057563	0		TEMP EMPLOYEE PAY, 40 HRS; O'BRIEN, S.	1,280.00	.00		092603
Total 10.512.00.299 OTHER CONTRACTUAL SERVICES:					4,480.00	.00		
10.512.00.303 DUES & PUBLICATIONS								
KIWANIS CLUB OF VILLA PARK	17-105	0		ANNUAL MEMBERSHIP DUES;G.GOLA	135.00	.00		092601
Total 10.512.00.303 DUES & PUBLICATIONS:					135.00	.00		
10.512.01.101 SALARIES: FULL-TIME								
GOVHRUSA.COM	3916200	0		RECRUIT IT MANAGER FEE	5,900.00	.00		092601
GOVHRUSA.COM	3916200	0		ADVERTISE FEE FOR IT MGR	1,079.00	.00		092601
Total 10.512.01.101 SALARIES: FULL-TIME:					6,979.00	.00		
10.512.01.299 OTHER CONTRACTUAL SERVICES								
CIVIC PLUS	160543	0		YEAR 4 PREMIUM WEBSITE SETUP FEES	12,890.05	.00		092601
CURRENT TECHNOLOGIES CORP	715598	0		ONSITE SUPPORT	3,982.50	.00		092602
Total 10.512.01.299 OTHER CONTRACTUAL SERVICES:					16,872.55	.00		
Total MANAGER:					28,466.55	.00		

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Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.513.00.210 TELEPHONE								
WACHTEL, KEVIN	09092016	0		AUGUST PERSONAL DEVICE PHONE REIMB	24.99	.00		092601
WACHTEL, KEVIN	09092016	0		AUGUST 2016 USAGE REIMBURSEMENT	24.99	.00		092601
Total 10.513.00.210 TELEPHONE:					49.98	.00		
10.513.00.299 OTHER CONTRACTUAL SERVICES								
AMERICAN PRINTING TECHNOLOGIE	16VP08	0		PRODUCTION SVCS UTIL BILL RUN#8 2016	267.33	.00		092602
MWM CONSULTING GROUP	240814	0		PREPARE GASB#45 ACTURIAL REPORT AP	500.00	.00		092601
Total 10.513.00.299 OTHER CONTRACTUAL SERVICES:					767.33	.00		
10.513.00.303 DUES & PUBLICATIONS								
GOVERNMENT FINANCE OFFICERS	090616	0		MEMBERSHIP RENEWAL;K.WACHTEL	225.00	.00		092602
Total 10.513.00.303 DUES & PUBLICATIONS:					225.00	.00		
Total FINANCE:					1,042.31	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.514.00.210 TELEPHONE								
GRILL, PATRICK	09072016	0		AUGUST 2016 PERSONAL DEVICE PHONE R	24.99	.00		092601
GRILL, PATRICK	09072016	0		AUGUST 2016 USAGE REIMBURSEMENT	24.99	.00		092601
Total 10.514.00.210 TELEPHONE:								
10.514.00.220 UTILITY - GAS								
NICOR GAS	93-78-55-1842 9/16	0		325 E NORTH AV 7/26-8/24	26.45	.00		0926UTL
Total 10.514.00.220 UTILITY - GAS:								
10.514.00.270 MAINT OF OFFICE EQUIPMENT								
KONICA MINOLTA PREMIER FINANCE	312021504	0		AUG COPIER LEASE	83.00	.00		092601
Total 10.514.00.270 MAINT OF OFFICE EQUIPMENT:								
10.514.00.299 OTHER CONTRACTUAL SERVICES								
BEAR LANDSCAPE GROUP	2467	0		LAWN MAINT;29 S MONTEREY	70.00	.00		092601
BEAR LANDSCAPE GROUP	2468	0		LAWN MAINT;59 S MONTEREY	70.00	.00		092601
BEAR LANDSCAPE GROUP	2469	0		LAWN MAINT; 404 N ELLSWORTH	70.00	.00		092601
DUPAGE COUNTY RECORDER	118	0		PW FILINGS	90.00	.00		092602
Total 10.514.00.299 OTHER CONTRACTUAL SERVICES:								
Total COMMUNITY DEVELOPMENT:					459.43	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.515.00.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	21,129.33	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	1,024.42	.00		092603
Total 10.515.00.250 EMPLOYEE BENEFITS:					22,153.75	.00		
10.515.00.260 OTHER INSURANCE								
INTERGOVERNMENTAL RISK	9808	0		AUGUST INTEREST PAYMENT	173.98	.00		092601
Total 10.515.00.260 OTHER INSURANCE:					173.98	.00		
10.515.00.270 MAINT OF OFFICE EQUIPMENT								
GORDON FLESCH COMPANY INC	11657736	0		COPIER MAINTENANCE;AUGUST 2016	398.14	.00		092601
Total 10.515.00.270 MAINT OF OFFICE EQUIPMENT:					398.14	.00		
10.515.00.281 RENTAL OF EQUIPMENT								
MAILFINANCE	6106997	0		FY13 QRTL Y PSTG MACH RENTAL;8/24-11/2	584.04	.00		092601
Total 10.515.00.281 RENTAL OF EQUIPMENT:					584.04	.00		
10.515.00.317 OFFICE SUPPLIES								
PRINTSMART PRINTING &	29905	0		3000 ENVELOPES	230.48	.00		092603
Total 10.515.00.317 OFFICE SUPPLIES:					230.48	.00		
Total CENTRAL SERVICES:					23,540.39	.00		

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Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.516.00.220 UTILITY - GAS								
NICOR GAS	70-63-81-1000 9/16	0		MUSEUM 7/15-8/15	52.16	.00		0926UTL
NICOR GAS	88-66-34-6936 9/16	0		POLICE STN 7/26-8/23	427.24	.00		0926UTL
Total 10.516.00.220 UTILITY - GAS:					479.40	.00		
10.516.00.299 OTHER CONTRACTUAL SERVICES								
ALLIED GARAGE DOOR INC	77654	0		PW DOOR REPAIR	412.52	.00		092602
SMG SECURITY SYSTEMS INC	300068	0		QRTLY ALARM SVCS; VH/ICC/DEPOT;10/1-1	1,948.98	.00		092603
THYSSENKRUPP ELEVATOR CORP	3002754071	0		VH ELEV MAINT;9/1-11/30	1,264.11	.00		092601
Total 10.516.00.299 OTHER CONTRACTUAL SERVICES:					3,625.61	.00		
Total BUILDINGS & GROUNDS:					4,105.01	.00		

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10.517.00.220 UTILITY - GAS NICOR GAS	10-44-81-1000 9/16	0		METRA STATION	25.92	.00		0926UTL
Total 10.517.00.220 UTILITY - GAS:					25.92	.00		
Total C & NW PARKING LOT:					25.92	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.518.00.215 SHOP SERVICES								
CINTAS CORPORATION #344	344444768	0		UNIFORM SERVICE,SHOP TOWELS,MATS;9/	59.94	.00		092601
CINTAS CORPORATION #344	344448074	0		UNIFORM SERVICE, SHOP TOWELS	47.94	.00		092601
Total 10.518.00.215 SHOP SERVICES:					107.88	.00		
10.518.00.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	4,426.59	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	153.66	.00		092603
Total 10.518.00.250 EMPLOYEE BENEFITS:					4,580.25	.00		
10.518.00.309 GAS & DIESEL FUEL								
GAS DEPOT INC	33211	0		5,505 GALS GASOLINE	8,964.96	.00		092601
GAS DEPOT INC	33212	0		2500 GALS DIESEL FUEL	4,267.50	.00		092601
Total 10.518.00.309 GAS & DIESEL FUEL:					13,232.46	.00		
Total GARAGE:					17,920.59	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.520.01.202 TRAINING & CONFERENCES								
ILLINOIS LEAP	101216	0		ILEAP MTG 10/12;RP,ML,KD,DM	100.00	.00		092601
NORTH EAST MULTI-REGIONAL	209661	0		B.HRUBY TO SCHOOL OFC COURSE	375.00	.00		092601
Total 10.520.01.202 TRAINING & CONFERENCES:					475.00	.00		
10.520.01.210 TELEPHONE								
VERIZON WIRELESS	9771260380	0		WIRELESS ACCESS MOBILE DATA;8/2-9/1	647.57	.00		092601
Total 10.520.01.210 TELEPHONE:					647.57	.00		
10.520.01.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	66,466.67	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	2,356.15	.00		092603
Total 10.520.01.250 EMPLOYEE BENEFITS:					68,822.82	.00		
10.520.01.261 INSURANCE CLAIM LOSSES								
INTERGOVERNMENTAL RISK	9808	0		AUGUST DEDUCTIBLES	1,913.04	.00		092601
Total 10.520.01.261 INSURANCE CLAIM LOSSES:					1,913.04	.00		
10.520.01.263 POST RETIREMENT BENEFITS								
DE FILIPPIS, BENJAMIN	SEPT 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
HEIDELMEIER, JOHN	SEPT 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
HUMPHRIS, JACK	AUG 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
HUMPHRIS, JACK	SEPT 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
MCNAMARA, JAMES J	SEPT 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
ZORICH, EDWARD	09152016	0		AUGUST POST RETIREMENT BENEFIT	125.00	125.00	09/16/2016	0916INT
ZORICH, EDWARD	SEPT 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
Total 10.520.01.263 POST RETIREMENT BENEFITS:					875.00	125.00		
10.520.07.299 OTHER CONTRACTUAL SERVICES								
EMERGENCY TELEPHONE SYSTEM	16-121	0		NETRMS COSTS FOR FY 2016-2017	4,571.61	.00		092602
Total 10.520.07.299 OTHER CONTRACTUAL SERVICES:					4,571.61	.00		
10.520.08.299 OTHER CONTRACTUAL SERVICES								
TRANSUNION RISK & ALTERNATIVE	7975952	0		AUG INVESTIGATIVE SERVICES	74.25	.00		092601

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Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
Total 10.520.08.299 OTHER CONTRACTUAL SERVICES:								
10.520.09.291 ANIMAL HOSPITAL EXPENSE	316939	0		AUGUST STRAY ANIMAL SERVICES	190.00	.00		092601
Total 10.520.09.291 ANIMAL HOSPITAL EXPENSE:								
10.520.09.299 OTHER CONTRACTUAL SERVICES								
ILLINOIS SECRETARY OF STATE	091316	0		REGISTRATION RNWL PD#158 DURANGO	101.00	.00		092602
JIM'S TOWING	061816	0		TOW SEIZED '02 HONDA CIVIC	175.00	.00		092603
VETERAN'S TOWING & RECOVERY, I	11357	0		TOW CHARGES FOR SEIZED 06 CHEVY IMP	175.00	.00		092601
WHITE KNIGHT DETAIL	1459	0		DISINFECT SQUAD CAR BACK SEAT	150.00	.00		
Total 10.520.09.299 OTHER CONTRACTUAL SERVICES:								
10.520.09.333 RANGE SUPPLIES	090916	0		REIMB FOR SEALS FOR GUN CASES	47.32	.00		092601
Total 10.520.09.333 RANGE SUPPLIES:								
Total POLICE:								
					78,217.61	125.00		

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10.521.01.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	4,732.20	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	153.66	.00		092603
Total 10.521.01.250 EMPLOYEE BENEFITS:					4,885.86	.00		
10.521.01.263 POST RETIREMENT BENEFITS								
BYRON, MICHAEL	SEPT 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
DUSKI, MARK	SEPT 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
VICELLI, LOUIS	SEPT 2016	0		POST RETIREMENT BENEFIT	125.00	.00		0926PRB
Total 10.521.01.263 POST RETIREMENT BENEFITS:					375.00	.00		
10.521.01.315 BUILDING MAINT SUPPLIES								
CASE LOTS INC	015507	0		CLEANING SUPPLIES FOR STA 81&82	633.20	.00		092601
MENARDS	29596	0		SUPPLIES FOR STA 82 ELECTRICAL	54.55	.00		092601
VILLA PARK ACE HARDWARE	090216	0		HOSE NOZZLE & PAINT CAN FOR ADOPT A	13.98	.00		092601
Total 10.521.01.315 BUILDING MAINT SUPPLIES:					701.73	.00		
10.521.21.311 PROGRAM SUPPLIES								
VILLA PARK ACE HARDWARE	090216	0		HOSE NOZZLE & PAINT CAN FOR ADOPT A	13.46	.00		092601
Total 10.521.21.311 PROGRAM SUPPLIES:					13.46	.00		
Total FIRE:					5,976.05	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
10.523.02.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	43,198.60	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	1,178.07	.00		092603
Total 10.523.02.250 EMPLOYEE BENEFITS:					44,376.67	.00		
10.523.02.261 INSURANCE CLAIM LOSSES								
INTERGOVERNMENTAL RISK	9808	0		AUGUST DEDUCTIBLES	2,264.27	.00		092601
Total 10.523.02.261 INSURANCE CLAIM LOSSES:					2,264.27	.00		
10.523.02.299 OTHER CONTRACTUAL SERVICES								
PARAMEDIC BILLING SERVICES	07012016	0		JULY TRI TECH FEE	2,552.23	.00		092601
PARAMEDIC BILLING SERVICES	07012016	0		JULY TRI TECH FEE	100.00	.00		092601
Total 10.523.02.299 OTHER CONTRACTUAL SERVICES:					2,652.23	.00		
Total AMBULANCE/PARAMEDIC:					49,293.17	.00		

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10.525.01.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	12,127.00	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	614.65	.00		092603
Total 10.525.01.250 EMPLOYEE BENEFITS:					12,741.65	.00		
10.525.01.261 INSURANCE CLAIM LOSSES								
INTERGOVERNMENTAL RISK	9808	0		AUGUST DEDUCTIBLES	2,288.01	.00		092601
Total 10.525.01.261 INSURANCE CLAIM LOSSES:					2,288.01	.00		
10.525.25.399 OTHER SUPPLIES								
SUPERCO SPECIALTY PRODUCTS	15038982	0		COVER-UP FOR ASPHALT	199.33	.00		092601
Total 10.525.25.399 OTHER SUPPLIES:					199.33	.00		
10.525.27.342 ASPHALT MIX								
DU KANE ASPHALT CO	343	0		7 TNS SURFACE BITTN50R	378.00	.00		092601
HEALY ASPHALT CO LLC	59140	0		2.72 TNS UPM	356.32	.00		092601
Total 10.525.27.342 ASPHALT MIX:					734.32	.00		
Total STREET:					15,963.31	.00		
Total CORPORATE FUND:					278,667.54	687.50		

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26.502.01.299 OTHER CONTRACTUAL SERVICES ORR & ASSOC, KATHLEEN FIELD 15059		0		LEGAL SERVICES;TIF 6	48.75	.00		092601
Total 26.502.01.299 OTHER CONTRACTUAL SERVICES:					48.75	.00		
Total GENERAL:					48.75	.00		
Total TIF 6 FUND-NO ARDMORE/VERMONT:					48.75	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
27.502.01.401 CAPITAL OUTLAY R/JN GROUP INC	3-3		0	ASTOR-MYRTLE SEWER SEPARATION; PH2	12,000.09	.00		092603
Total 27.502.01.401 CAPITAL OUTLAY:					12,000.09	.00		
Total GENERAL:					12,000.09	.00		
Total TIF 5 FUND - KENILWORTH:					12,000.09	.00		

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29.502.01.292 ENGINEERING SERVICES								
BURKE ENGINEERING LTD, CHRISTO	131274	0		SVCS;NORTH AVE FLOOD STUDY	5,201.00	.00		092602
Total 29.502.01.292 ENGINEERING SERVICES:								
29.502.01.299 OTHER CONTRACTUAL SERVICES								
GENTILE & ASSOCIATES INC	09122016	0		ALTA SURVEYS FOR 257-277 E NORTH	3,700.00	.00		092601
ORR & ASSOC, KATHLEEN FIELD	15059	0		LEGAL SERVICES;NORTH AVE TIF1	2,281.50	.00		092601
Total 29.502.01.299 OTHER CONTRACTUAL SERVICES:								
Total GENERAL ADMINISTRATION:					11,182.50	.00		
Total TIF 3 FUND - NORTH AVENUE:					11,182.50	.00		

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35.44403 FALL/WNTR/SPRG PROGRAM REV								
CASAS, MARIEN	09072016	0		SKILLS BASKETBALL REFUND-CANCELLED	56.00	.00		092601
NUNEZ, CARLOS	09062016	0		PROGRAM REFUND	17.00	.00		092601
Total 35.44403 FALL/WNTR/SPRG PROGRAM REV:					73.00	.00		
Total :					73.00	.00		

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35.502.01.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	15,277.94	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	563.43	.00		092603
Total 35.502.01.250 EMPLOYEE BENEFITS:					15,841.37	.00		
35.502.01.261 INSURANCE CLAIM LOSSES								
INTERGOVERNMENTAL RISK	9808	0		AUGUST DEDUCTIBLES	4.51-	.00		092601
Total 35.502.01.261 INSURANCE CLAIM LOSSES:					4.51-	.00		
35.502.01.299 OTHER CONTRACTUAL SERVICES								
ZENON COMPANY	6572	0		DRAWINGS FOR CORTESI SHELTER	1,000.00	.00		092601
Total 35.502.01.299 OTHER CONTRACTUAL SERVICES:					1,000.00	.00		
35.502.01.317 OFFICE SUPPLIES								
GARVEY'S OFFICE PRODUCTS	1204875	0		OFFICE SUPPLIES FOR ICC	135.67	.00		092601
Total 35.502.01.317 OFFICE SUPPLIES:					135.67	.00		
35.502.16.220 UTILITY - GAS								
NICOR GAS	45-01-72-1000 9/16	0		ICC 7/22-8/23	116.36	.00		0926JTL
Total 35.502.16.220 UTILITY - GAS:					116.36	.00		
35.502.16.299 OTHER CONTRACTUAL SERVICES								
GRUMBOS PLUMBING INC, JIM	604	0		RODDING AT CRB	250.00	.00		092601
Total 35.502.16.299 OTHER CONTRACTUAL SERVICES:					250.00	.00		
35.502.16.314 JANITORIAL SUPPLIES								
DUPAGE SECURITY SOLUTIONS INC	41600	0		ICC KEY COPIES	29.88	.00		092601
Total 35.502.16.314 JANITORIAL SUPPLIES:					29.88	.00		
35.502.35.281 RENTAL OF EQUIPMENT								
HOVING PIT STOP INC	142190	0		FRENCH MARKET PORTABLE TOILET	159.00	.00		092601
HOVING PIT STOP INC	142191	0		HAVARD TOT LOT PORTABLE TOILET	127.00	.00		092601

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
Total 35.502.35.281 RENTAL OF EQUIPMENT:								
	090216	0		UMPIRING SERVICES:AUGUST 2016	286.00	.00		092601
Total 35.502.35.297 OFFICIATING SERVICES:								
35.502.35.299 OTHER CONTRACTUAL SERVICES								
ALL STAR SPORTS INSTRUCTION	165175	0		YOUTH SPORTS INSTRUCTION;SMR	352.00	.00		092601
TIGERLILY MUSIC	08312016	0		9/23 WENDY&DB @ CORTESI	600.00	.00		092601
Total 35.502.35.299 OTHER CONTRACTUAL SERVICES:								
35.502.35.311 PROGRAM SUPPLIES								
CONVERSA, CHRIS	091216	0		MENS FALL SOFTBALL LEAGUE AWARD	350.00	.00		092601
DUPAGE COUNTY HEALTH DEPT	JU3356	0		8/8 DCFS NURSE VISIT	75.00	.00		092601
MICHAEL ANTHONY'S PIZZA	73558	0		8/27 CHILDS BDAY PARTY AT LUFKIN	41.50	.00		092601
SPEARS, ED	091216	0		MENS FALL SOFTBALL LEAGUE AWARD	350.00	.00		092601
STAR PRO SHOP	17194	0		OKTOBERFEST BAGS TROPHIES	44.00	.00		092601
YORK CENTER PARK DISTRICT	21026	0		8/26 ROUTE 66 CO-OP TRIP	140.00	.00		092601
Total 35.502.35.311 PROGRAM SUPPLIES:								
35.502.36.281 RENTAL OF EQUIPMENT								
SCHROEDER TRUCKING INC	32166	0		OKTOBERFEST GENERATOR FUEL	124.20	.00		092603
SMITH, ROBERT	100	0		OKTOBERFEST STAGE RENTAL	380.00	.00		092603
Total 35.502.36.281 RENTAL OF EQUIPMENT:								
35.502.36.299 OTHER CONTRACTUAL SERVICES								
EAGLE ACADEMY OF MARTIAL ARTS	20160810	0		SMR'16 MARTIAL ARTS INSTRUCTION	2,434.53	2,434.53	09/16/2016	0916INT
Total 35.502.36.299 OTHER CONTRACTUAL SERVICES:								
35.502.36.311 PROGRAM SUPPLIES								
MICHAEL ANTHONY'S PIZZA	73557	0		8/26 DISCOVER DANCE WELCOME TEAM PA	92.50	.00		092601
Total 35.502.36.311 PROGRAM SUPPLIES:								

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
Total GENERAL:					23,766.50	2,434.53		
Total RECREATION FUND:					23,839.50	2,434.53		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
36.502.01.220 UTILITY - GAS								
NICOR GAS	85-28-81-1000 9/16	0		N TERR PARK 8/2-8/31	28.82	.00		0926UJTL
NICOR GAS	92-43-81-1000 9/16	0		MAINT BLDG 7/15-8/15	32.89	.00		0926UJTL
Total 36.502.01.220 UTILITY - GAS:					61.71	.00		
36.502.01.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	9,511.54	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	409.77	.00		092603
Total 36.502.01.250 EMPLOYEE BENEFITS:					9,921.31	.00		
36.502.01.261 INSURANCE CLAIM LOSSES								
INTERGOVERNMENTAL RISK	9808	0		AUGUST DEDUCTIBLES	1,544.52	.00		092601
Total 36.502.01.261 INSURANCE CLAIM LOSSES:					1,544.52	.00		
36.502.02.108 SALARIES: TEMPORARY								
STAFFING NETWORK LLC	95680980	0		TEMP STAFF HOURS; LARDE/RODOLFO	820.00	.00		092603
Total 36.502.02.108 SALARIES: TEMPORARY:					820.00	.00		
36.502.02.304 GROUNDS SUPPLIES								
MIDWEST GROUNDCOVERS	509962	0		GROUND COVER/PLANTS FOR CORTESI	239.52	.00		092601
MIDWEST GROUNDCOVERS	509963	0		GROUND COVER/PLANTS FOR LIONS PK	517.68	.00		092601
WESTMORE SUPPLY CO	083116	0		GRAVEL FOR SCOREBOARDS@TWIN LAKE	1,251.08	.00		092601
Total 36.502.02.304 GROUNDS SUPPLIES:					2,008.28	.00		
36.502.02.399 OTHER SUPPLIES								
TERRACE SUPPLY COMPANY	968314	0		RENTAL EQUIPMENT FOR PARKS	12.09	.00		092601
TERRACE SUPPLY COMPANY	968315	0		RENTAL EQUIPMENT FOR PARKS	12.09	.00		092601
TERRACE SUPPLY COMPANY	968316	0		RENTAL EQUIPMENT FOR PARKS	19.53	.00		092601
Total 36.502.02.399 OTHER SUPPLIES:					43.71	.00		
36.502.02.402 NON-CAPITAL OUTLAY								
TROOST MONUMENT CO, PETER	257614	0		PLAQUE FOR RESIDENT	284.00	.00		092601
Total 36.502.02.402 NON-CAPITAL OUTLAY:					284.00	.00		

PAYMENT APPROVAL REPORT - BY GL NUMBER
 Report dates: 9/1/2016-9/30/2016

VILLAGE OF VILLA PARK

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
Total GENERAL:					14,683.53	.00		
Total PARKS FUND:					14,683.53	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
41.502.01.220 UTILITY - GAS								
NICOR GAS	32-27-30-1000 9/16	0		JEFF POOL FLTR 7/25-8/23	164.67	.00		0926UJL
NICOR GAS	79-11-72-1000 9/16	0		JEFF POOL 7/25-8/23	105.55	.00		0926UJL
NICOR GAS	85-60-82-1000 9/16	0		LUFKIN POOL 7/26-8/24	247.30	.00		0926UJL
Total 41.502.01.220 UTILITY - GAS:					517.52	.00		
41.502.02.311 PROGRAM SUPPLIES								
HOLY COW SPORTS INC	162289	0		GIVE AWAYS FOR PATRON APPRC. DAY	337.50	.00		092601
HOLY COW SPORTS INC	162308	0		POOL MANAGER AWARDS	70.00	.00		092601
MICHAEL ANTHONY'S PIZZA	74669	0		9/5 PATRON APPRECIATION DAY	180.00	.00		092601
Total 41.502.02.311 PROGRAM SUPPLIES:					587.50	.00		
41.502.03.302 CHEMICALS								
AQUA PURE ENTERPRISES INC	104963	0		CHEMICALS FOR LUFKIN POOL	79.52	.00		092602
Total 41.502.03.302 CHEMICALS:					79.52	.00		
Total GENERAL:					1,184.54	.00		
Total SWIMMING POOL FUND:					1,184.54	.00		

VILLAGE OF VILLA PARK

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
60.502.02.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	2,402.56	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	102.44	.00		092603
Total 60.502.02.250 EMPLOYEE BENEFITS:					2,505.00	.00		
60.502.02.299 OTHER CONTRACTUAL SERVICES								
CHICAGOLAND PAVING	164802	0		2016 PAVEMENT PATCHING PROG; PW16-0	6,863.80	.00		092602
Total 60.502.02.299 OTHER CONTRACTUAL SERVICES:					6,863.80	.00		
60.502.03.292 ENGINEERING SERVICES								
BAXTER & WOODMAN INC	0187782	0		N. PRINCETON STREET IMPRV PROJ PHII	225.00	.00		092602
CLARK DIETZ INC	419171	0		PARK BLVD RECONSTRUCTION PROJ PH III	10,440.76	.00		092602
CLARK DIETZ INC	419496	0		PARK BLVD RECONSTRUCTION PROJ PH III	5,717.70	.00		092602
CLARK DIETZ INC	419516	0		STREET IMPROVEMENT PROJECT	2,056.25	.00		092602
RJN GROUP INC	3-3	0		ASTOR-MYRTLE SEWER SEPARATION; PH2	12,000.09	.00		092603
SOIL & MATERIAL CONSULTANTS	40865	0		MATERIAL TESTS '16 STREET IMPRV PROJE	145.00	.00		092603
Total 60.502.03.292 ENGINEERING SERVICES:					30,584.80	.00		
60.502.03.299 OTHER CONTRACTUAL SERVICES								
ORANGE CRUSH LLC	13685	0		'16 N PRINCETON IMPROV PROJ; PW16-007	451,010.79	.00		092603
Total 60.502.03.299 OTHER CONTRACTUAL SERVICES:					451,010.79	.00		
60.502.10.292 ENGINEERING SERVICES								
CLARK DIETZ INC	419172	0		SUMMIT AV RESURFACING PROJ PHII	1,000.00	.00		092602
CLARK DIETZ INC	419173	0		HIGH RIDGE RESURFACING PROJECT PH III	6,667.69	.00		092602
CLARK DIETZ INC	419497	0		SUMMIT AV RESURFACING PROJ PHII	2,593.75	.00		092602
CLARK DIETZ INC	419498	0		HIGH RIDGE RESURFACING PROJECT PH III	8,168.22	.00		092602
CLARK DIETZ INC	419516	0		STREET IMPROVEMENT PROJECT	881.25	.00		092602
ENGINEERING SOLUTIONS TEAM	1	0		ADA TRANSITION PLAN UPDATE	1,265.00	.00		092602
V3 COMPANIES OF ILLINOIS	716311	0		ST CHARLES RD BRIDGE PROJ PHI	8,422.81	.00		092603
Total 60.502.10.292 ENGINEERING SERVICES:					28,998.72	.00		
60.502.10.299 OTHER CONTRACTUAL SERVICES								
V3 COMPANIES OF ILLINOIS	816266	0		MAJOR BRIDGE FUNDING APPLICATION	1,250.00	.00		092603

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
Total 60.502.10.299 OTHER CONTRACTUAL SERVICES:								
					1,250.00	.00		
Total GENERAL:								
					521,213.11	.00		
Total STREET IMPROVEMENT FUND:								
					521,213.11	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
64.502.10.299 OTHER CONTRACTUAL SERVICES GLOBE CONSTRUCTION INC	201643	0		'16 CONCRETE FLATWRK PRGM; PW16-0071	13,857.68	.00		092602
Total 64.502.10.299 OTHER CONTRACTUAL SERVICES:					13,857.68	.00		
Total GENERAL:					13,857.68	.00		
Total CAPITAL PROJECTS FUND:					13,857.68	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
65.502.02.401 CAPITAL OUTLAY MORROW BROTHERS FORD INC	8453	0		PURCHASE '16 FORD F250	52,602.00	.00		092601
Total 65.502.02.401 CAPITAL OUTLAY:					52,602.00	.00		
Total GENERAL:					52,602.00	.00		
Total EQUIPMENT REPLACEMENT FUND:					52,602.00	.00		

PAYMENT APPROVAL REPORT - BY GL NUMBER
 Report dates: 9/1/2016-9/30/2016

VILLAGE OF VILLA PARK

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
67.502.02.401 CAPITAL OUTLAY THOMAS PUMP COMPANY	R9681	0		NEW MAIN PUMP INSTALL @JEFFERSON	3,944.00	.00		092603
Total 67.502.02.401 CAPITAL OUTLAY:								
67.502.02.402 NON-CAPITAL OUTLAY MCCANN INDUSTRIES INC	01382070	0		NUTS & WASHERS FOR MISSILE	15.32	.00		092601
Total 67.502.02.402 NON-CAPITAL OUTLAY:								
Total GENERAL:								
Total BUILDING IMPROVEMENTS FUND:								

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
68.502.10.292 ENGINEERING SERVICES								
BURKE ENGINEERING LTD, CHRISTO	131273	0		SVCS;WASHINGTON AREA FLOOD STUDY	167.50	.00		092602
CONSERVATION DESIGN FORUM	8961	0		WASHINGTON ST GREEN IMPROVEMENTS	11,431.50	.00		092602
RJN GROUP INC	3-3	0		ASTOR-MYRTLE SEWER SEPARATION; PH2	8,455.00	.00		092603
Total 68.502.10.292 ENGINEERING SERVICES:					20,054.00	.00		
Total GENERAL:					20,054.00	.00		
Total STORMWATER BUYOUT FUND:					20,054.00	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
82.502.01.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	10,877.38	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	358.55	.00		092603
Total 82.502.01.250 EMPLOYEE BENEFITS:					11,235.93	.00		
82.502.01.270 MAINT OF OFFICE EQUIPMENT								
GORDON FLESCH COMPANY INC	11657736	0		COPIER MAINTENANCE,AUGUST 2016	13.28	.00		092601
Total 82.502.01.270 MAINT OF OFFICE EQUIPMENT:					13.28	.00		
82.502.01.299 OTHER CONTRACTUAL SERVICES								
AMERICAN PRINTING TECHNOLOGIE	16VP08	0		PRODUCTION SVCS UTIL BILL RUN#8 2016	267.33	.00		092602
Total 82.502.01.299 OTHER CONTRACTUAL SERVICES:					267.33	.00		
82.502.01.321 PURCHASE OF WATER								
DUPAGE WATER COMMISSION	11474	0		AUGUST WATER COSTS	242,760.00	.00		092601
Total 82.502.01.321 PURCHASE OF WATER:					242,760.00	.00		
82.502.02.220 UTILITY - GAS								
NICOR GAS	00-94-81-1000 9/16	0		WTR/SWR 7/26-8/23	.71	.00		0926UTL
NICOR GAS	95-84-81-1000 9/16	0		CENTRAL STN 7/26-8/23	.33	.00		0926UTL
Total 82.502.02.220 UTILITY - GAS:					1.04	.00		
82.502.02.292 ENGINEERING SERVICES								
BAXTER & WOODMAN INC	0187783	0		N. PRINCETON WATER MAIN PROJECT PHIII	1,860.00	.00		092602
GLOBE CONSTRUCTION INC	187781	0		DESIGN SERVICES FOR S. MICHIGAN PROJ	607.50	.00		092602
ROBINSON ENGINEERING	16080191	0		2016 COLLEGE STRTS IMPROVEMENT PRO	23,751.90	.00		092603
Total 82.502.02.292 ENGINEERING SERVICES:					26,219.40	.00		
82.502.02.293 LABORATORY TESTING								
ETP LABS INC	16-131905	0		7/5-7/11 COLIFORM SAMPLES	240.00	.00		092601
Total 82.502.02.293 LABORATORY TESTING:					240.00	.00		
82.502.02.401 CAPITAL OUTLAY								
ORANGE CRUSH LLC	13685	0		'16 N PRINCETON IMPROV PROJ; PW16-007	204,021.00	.00		092603

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
Total 82.502.02.401 CAPITAL OUTLAY:					204,021.00	.00		
Total GENERAL:					484,757.98	.00		
Total WATER SUPPLY FUND:					484,757.98	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
83.502.01.250 EMPLOYEE BENEFITS								
HEALTHCARE SERVICE CORPORATI	1524	0		OCT HEALTH INSURANCE	10,188.28	.00		092602
HORTON GROUP INC, THE	7952	0		WELLNESS VIRGIN PULSE 9/16	358.55	.00		092603
Total 83.502.01.250 EMPLOYEE BENEFITS:					10,546.83	.00		
83.502.01.271 MAINT OF RADIO EQUIPMENT								
GORDON FLESCH COMPANY INC	11657736	0		COPIER MAINTENANCE,AUGUST 2016	13.28	.00		092601
Total 83.502.01.271 MAINT OF RADIO EQUIPMENT:					13.28	.00		
83.502.01.299 OTHER CONTRACTUAL SERVICES								
AMERICAN PRINTING TECHNOLOGIE	16VP08	0		PRODUCTION SVCS UTIL BILL RUN#8 2016	267.34	.00		092602
Total 83.502.01.299 OTHER CONTRACTUAL SERVICES:					267.34	.00		
83.502.02.220 UTILITY - GAS								
NICOR GAS	29-10-59-0000 9/16	0		WET WEATHER 7/25-8/22	96.60	.00		0926UTL
NICOR GAS	51-80-10-1000 9/16	0		NORTH&YALE LFT 7/26-8/25	25.88	.00		0926UTL
NICOR GAS	61-80-10-1000 9/16	0		GENERATOR STN 8/10-9/9	27.14	.00		0926UTL
Total 83.502.02.220 UTILITY - GAS:					149.62	.00		
83.502.02.292 ENGINEERING SERVICES								
BURKE ENGINEERING LTD, CHRISTO	131273	0		SVCS;WASHINGTON AREA FLOOD STUDY	167.50	.00		092602
RJN GROUP INC	08-8	0		2016 SEWER REHAB PRGM PHII	3,392.50	.00		092603
Total 83.502.02.292 ENGINEERING SERVICES:					3,560.00	.00		
83.502.02.299 OTHER CONTRACTUAL SERVICES								
FLOW TECHNICS	5365	0		FY16 SOUTH VILLA LIFT STN PUMP#3 REPAI	509.00	.00		092601
TRR SYSTEMS INC	4299	0		REPAIR DEWATERING CONTROL PANEL	2,090.00	.00		092601
Total 83.502.02.299 OTHER CONTRACTUAL SERVICES:					2,599.00	.00		
83.502.02.302 CHEMICALS								
ECOSERV CORP	4681	0		SEWER DEGREASER	1,552.00	.00		092601
Total 83.502.02.302 CHEMICALS:					1,552.00	.00		

Vendor Name	Invoice Number	Activity	PO	Description	Invoice Amt	Amount Paid	Date Paid	Batch
83.502.02.342 ASPHALT MIX								
DUPAGE MATERIALS CO	77545	0		10:37 TNS BIT CONC SURF N70 D REC	466.65	.00		092601
DUPAGE MATERIALS CO	77572	0		9.17 TNS BIT CONC SURF N50 D REC	405.77	.00		092601
DUPAGE MATERIALS CO	77591	0		8.08 TNS BIT CONC SURF N50 D REC	357.54	.00		092601
DUPAGE MATERIALS CO	77672	0		6.34 TNS BIT CONC SURF N50 D REC	280.55	.00		092601
DUPAGE MATERIALS CO	77693	0		9.75 TNS BIT CONC SURF N50 D REC	431.44	.00		092601
Total 83.502.02.342 ASPHALT MIX:					1,941.95	.00		
83.502.02.401 CAPITAL OUTLAY								
ORANGE CRUSH LLC	13685	0		'16 N PRINCETON IMPROV PROJ; PW16-007	20,142.00	.00		092603
Total 83.502.02.401 CAPITAL OUTLAY:					20,142.00	.00		
83.502.02.402 NON-CAPITAL OUTLAY								
EJ EQUIPMENT INC	P02997	0		ROOT CUTTER	5,291.00	.00		092601
Total 83.502.02.402 NON-CAPITAL OUTLAY:					5,291.00	.00		
Total GENERAL:					46,063.02	.00		
Total WASTEWATER FUND:					46,063.02	.00		
Grand Totals:					1,484,113.56	3,122.03		

Amount Paid

CORPORATE FUND

Total CORPORATE FUND:

278,667.54

TIF 6 FUND-NO ARDMORE/VERMONT

Total TIF 6 FUND-NO ARDMORE/VERMONT:

48.75

TIF 5 FUND - KENILWORTH

Total TIF 5 FUND - KENILWORTH:

12,000.09

TIF 3 FUND - NORTH AVENUE

Total TIF 3 FUND - NORTH AVENUE:

11,182.50

RECREATION FUND

Total RECREATION FUND:

23,839.50

PARKS FUND

Total PARKS FUND:

14,683.53

SWIMMING POOL FUND

Total SWIMMING POOL FUND:

1,184.54

STREET IMPROVEMENT FUND

Total STREET IMPROVEMENT FUND:

521,213.11

CAPITAL PROJECTS FUND

Total CAPITAL PROJECTS FUND:

13,857.68

EQUIPMENT REPLACEMENT FUND

Total EQUIPMENT REPLACEMENT FUND:

52,602.00

BUILDING IMPROVEMENTS FUND

Total BUILDING IMPROVEMENTS FUND:

3,959.32

Amount Paid

STORMWATER BUYOUT FUND

Total STORMWATER BUYOUT FUND:

20,054.00

WATER SUPPLY FUND

Total WATER SUPPLY FUND:

484,757.98

WASTEWATER FUND

Total WASTEWATER FUND:

46,063.02

Grand Totals:

1,484,113.56

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.



DATE APPROVED BY

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail:AdjustmentId = {IS NULL}

Invoice.Batch = "0909JINT", "092601", "0916JINT", "0926UTL", "0926PRB"

**PUBLIC MEETING
RIDGE ROAD WATER MAIN PROJECT
7:00 PM**

**VILLAGE OF VILLA PARK
20 South Ardmore Avenue, Villa Park, Illinois 60181**

September 12, 2016

COMMITTEE-OF-THE-WHOLE MINUTES

7:30 PM

President Deborah Bullwinkel
Village Clerk Hosanna Korynecky

Chris J. Aiello
Albert Bulthuis
Robert Wagner

Nick Cuzzone
Donald Kase
Robert Taglia

MINUTES OF THE FORMAL MEETING HELD IN VILLAGE HALL BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF VILLA PARK ON SEPTEMBER 12, 2016

PRESENT: Trustees Bulthuis, Cuzzone, Kase, Taglia and Wagner.
ALSO PRESENT: Attorney Orr, Manager Keehner and Clerk Korynecky.
ABSENT: President Bullwinkel and Trustee Aiello.

1. Call to Order – Roll Call.

Clerk Korynecky called the meeting to order and called the roll.

In President Bullwinkel's absence, Clerk Korynecky asked that a President pro tem be appointed for the meeting. Motion to appoint Trustee Bulthuis as President pro tem was made by Trustee Wagner and seconded by Trustee Cuzzone. Voice vote passed with all ayes.

2. Pledge of Allegiance.

President pro tem Bulthuis led the Pledge of Allegiance and Trustee Taglia said the prayer.

3. Amendments of the Agenda.

4. Proclamation by President pro tem Bulthuis Recognizing September as Library Card Sign-up Month.

Kandice Krettler, Library Head of Circulation/Outreach Services, accepted the proclamation and provided an update on upcoming Library events.

5. Proclamation by President pro tem Bulthuis Recognizing the Garden Club of Villa Park.

6. Consider an Ordinance of the Village of Villa Park, DuPage County, Illinois Authorizing the Sale by Public Auction of Personal Property and Seized Vehicles Owned by the Village.

Proceeds from the sale of the vehicles will be placed into the Equipment Replacement Fund and used to purchase additional equipment.

VEHICLE TYPE	YEAR	MAKE	MODEL	LAST 6 OF VIN	MIN. PRICE
Seizure	2000	NISSAN	PATHFINDER	414587	\$250
Seizure	2002	JEEP	GRAND CHEROKEE	267566	\$250
Seizure	1995	CHEVY	IMPALA SS	175061	\$250
Seizure	2008	PETERBILT	BOX TRUCK	766331	\$5,000

Consensus of the board was to advance this item to the formal.

7. Consider an Ordinance of the Village of Villa Park, DuPage County, Illinois, Establishing a Stormwater Management Program and Charge, and a Combined Sewer Separation Charge.

There are approximately 25 miles of road projects (94 road segments) that are funded through referendum approved bond funds. Of these projects, almost 9 miles of streets (33 road segments) currently include underground water, sanitary, combined sewer separation, and/or drainage improvements that are not currently funded. Staff is proposing a flat fee for combined sewer separation of \$3.00 per month for residential customers (with two dwelling units or less) and \$6.00 for commercial, industrial and residential multi-family (with more than 2 dwelling units). For storm water a \$6.00 per month fee is proposed for residential customers (with two dwelling units or less) and a \$12.00 per month fee is proposed for commercial, industrial and residential multi-family (with more than 2 dwelling units).

Some discussion ensued. Resident Anita LaPianka asked for clarification of the fees. Business owners Alex King spoke in favor of the ordinance. Resident Bob Adamczyk spoke about sewer separation in the area done many years ago. Norma from Maple Crossing Apartments asked for additional clarification of the fees. Resident Cheryl Tucker asked about funds for continued maintenance. Consensus of the board was to advance this item to the formal.

8. Consider an Ordinance of the Village of Villa Park, DuPage County, Illinois, Proposing the Establishment of a Special Service Area in the Village and Providing for a Public Hearing and Other Procedures in Connection Therewith.

The Village desires to establish a special service area within the corporate limits of the Village in connection with the North Avenue Townhomes. That said area will benefit specifically from the municipal services provided and that such services are in addition to those municipal services currently provided by the Village as a whole. It is in the best interests of the Village that the levy of special taxes against said area for the services provided.

Some discussion ensued. Resident Anita LaPianka spoke against the ordinance. Consensus of the board was to advance this item to the formal.

9. Consider an Ordinance of the Village of Villa Park, DuPage County, Illinois, Approving an Increase in the Number of Class EEE, Liquor Licenses from 4 to 5.

The Village received a request from a representative of Chipotle Mexican Grill, Inc. for a Class "EEE" Liquor License. If approved, the number of Class "EEE" liquor licenses within the Village will increase by one, from 4 to 5. The new Chipotle Mexican Grill #2737 is located at 298 W. North Avenue Unit 1.

Some discussion ensued. Consensus of the board was to advance this item to the formal.

10. Consider a Resolution of the Village of Villa Park, DuPage County, Illinois, Authorizing a Contract with Misfits Construction Company of Chicago, Illinois, for the Home Avenue Water Tower Grounding Project in the amount of \$104,000.

The electrical grounding system on the water tower located on Home Avenue is not operating properly. As a result of a lightning strike Village equipment attached and connected to the water tower was damaged. Village staff publicly bid a project to install a new grounding system to protect Village and cell company equipment from possible future damage. Two bids were received for the project. Misfits Construction Company, of Chicago, Illinois, submitted the lowest responsible bid in the amount of \$104,000. The funds for this project will be allocated from the Water Supply Fund account 82.502.02.401. Village staff is working with three cell companies that have equipment on the tower in an effort to cost share on the project.

Some discussion ensued. Consensus of the board was to advance this item to the formal.

11. Consider a Resolution of the Village of Villa Park, DuPage County, Illinois, Authorizing Change Order No. 1 (Final) to the Contract for the 2016 Crack Sealing and Seal Coating Service Program for an Addition in the amount of \$7,875.

The Village has a contract with Denler, Inc., of Mokena, Illinois, for the 2016 Crack Sealing and Seal Coating Services Program. Proposed final Change Order #1 consists of the addition and deduction of quantities as necessary to revise the scope of work from rubber crack sealing of asphalt pavement to fiber-asphalt crack sealing of asphalt pavement. The net amount of proposed Change Order #1 is an addition of \$7,875, for an adjusted contract amount of \$142,312.50. Funds for this project will come from account # 60.502.02.299.

Consensus of the board was to advance this item to the formal.

12. Consider a Resolution of the Village of Villa Park, DuPage County, Illinois, Authorizing Change Order No. 1 (Final) to the Contract for the 2016 Concrete Flatwork Program for an Addition of \$6,913.75.

The Village has a contract with Globe Construction, Inc., of Addison, Illinois, for the 2016 Concrete Flatwork Program. Proposed final Change Order #1 consists of the final balancing of contract quantities as measured in the

field. The net amount of this proposed final Change Order #1 is an addition of \$6,913.75, for a revised final contract amount of \$39,962.25. Funds for this project will come from account 64.502.10.299.

Some discussion ensued. Consensus of the board was to advance this item to the formal.

13. Consider a Resolution of the Village of Villa Park, DuPage County, Illinois, Authorizing the Submittal for Funding of the Ridge Road Water Main Improvement Project Under the Community Development Block Grant (CDBG) Program and Authorizing the Village Manager to Sign an Agreement if Funding is Granted in the amount of \$384,000 out of the total estimated construction cost of \$512,000.

Staff wishes to submit an application for grant funding for the construction of the Ridge Road Water Main Improvement Project under the Community Development Block Grant (CDBG) Program. A resolution authorizing the submittal of an application, and the subsequent signing of an agreement should funding be approved, is required as a part of the application submittal. The estimated total cost of construction of the project is \$512,000. Under the terms of the grant application, staff is applying for grant funding in the amount of \$384,000, or seventy-five percent (75%) of the estimated cost of construction. The local share of the project is \$128,000 and would be paid out of the Water Supply Fund account 82.502.02.401.

Some discussion ensued. Consensus of the board was to advance this item to the formal.

14. Consider a Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a Community Development Block Grant – Disaster Recovery Agreement with the County of DuPage in the amount of \$281,250. *The DuPage County Community Development Commission (CDC) through a Community Development Block Grant – Disaster Recovery (CDBG-DR) approved funding for purchase and demolition of the property located at 546 South Euclid Avenue. The property suffered significant damage during a storm in April 2013 as well as previous storm events. An agreement between the Village and DuPage County needs to be executed to accept the grant funding. The amount of the grant awarded was \$281,250 and will originate from the Storm Water Fund account 68.502.10.299.*

Some discussion ensued. Resident Peter O'Connor asked about the demolition cost. Consensus of the board was to advance this item to the formal.

15. Consider a Resolution of the Village of Villa Park, DuPage County, Illinois, Authorizing a Contract with Corrective Asphalt Materials, LLC, of South Roxana, Illinois, for the 2016 Asphalt Surface Rejuvenating Treatment Program in the amount of \$67,969.23.

The Village has a continuing program for extending the life of previously resurfaced and reconstructed asphalt pavements. A rejuvenating agent known as "Reclamite" will be applied to the surface of selected streets, thereby extending the life of the pavement. Village staff publicly bid the project, with one contractor submitting a bid. Corrective Asphalt Materials, LLC, of South Roxana, Illinois, submitted the lowest responsible bid in the amount of \$67,969.23. Funds for this project will come from account 60.502.02.299.

Consensus of the board was to advance this item to the formal.

16. Consider a Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a License Agreement for a Portion of the Sunset Drive Public Right-of-Way Between the Village of Villa Park and RAS Investment Properties, LLC (DBA Maple Crossing Apartments).

The Maple Crossing Apartments wish to re-surface the parking area located at the southwest corner of Sunset Drive and Beverly Avenue. They would like to expand the existing parking lot into the Sunset Drive right-of-way. A license agreement would be needed to grant the property owner permission for the proposed construction, maintenance and use of the right-of-way.

Some discussion ensued. Resident Cheryl Tucker asked about maintenance responsibility. Consensus of the board was to advance this item to the formal.

17. Convene to Formal Agenda.

Respectfully submitted,

Hosanna Korynecky
Village Clerk

VILLAGE OF VILLA PARK
20 S. Ardmore Avenue, Villa Park, IL 60181

September 12, 2016

FORMAL

MINUTES

Meeting was called to order at 8:39 p.m.

1. Village President's Report.
No report.

2. Public Comments on Agenda Items.
Ben Silver, attorney with the Citizens Advocacy Center in Elmhurst referred to Item 8 and said there was a lack of due process in the ordinance.

3. Amendments of the Agenda.

4. Consent Agenda:

- a. Bill Listing dated August 22, 2016 in the amount of \$828,599.04.
- b. Bill Listing dated September 12, 2016 in the amount of \$1,173,097.05.
- c. Minutes from the Village COW Meeting for August 8, 2016.
- d. Minutes from the Village Formal Board Meeting for August 8, 2016.
- e. First and Final Reading of an Ordinance of the Village of Villa Park, DuPage County, Illinois Authorizing the Sale by Public Auction of Personal Property and Seized Vehicles Owned by the Village.
Proceeds from the sale of the vehicles will be placed into the Equipment Replacement Fund and used to purchase additional equipment.

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h. Resolution of the Village of Villa Park, DuPage County, Illinois, Authorizing Change Order No. 1 (Final) to the Contract for the 2016 Concrete Flatwork Program for an Addition in the amount of \$6,913.75. *The Village has a contract with Globe Construction, Inc., of Addison, Illinois, for the 2016 Concrete Flatwork Program. Proposed final Change Order No. 1 consists of the final balancing of contract quantities as measured in the field. The net amount of this proposed final Change Order No. 1 is an addition of \$6,913.75, for a revised final contract amount of \$39,962.25. Funds for this project will come from account 64.502.10.299.*

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Staff wishes to submit an application for grant funding for the construction of the Ridge Road Water Main Improvement Project under the Community Development Block Grant (CDBG) Program. A resolution authorizing the submittal of an application, and the subsequent signing of an agreement should funding be approved, is required as a part of the application submittal. The estimated total cost of construction of the project is \$512,000. Under the terms of the grant application, staff is applying for grant funding in the amount of \$384,000, or seventy-five percent (75%) of the estimated cost of construction. The local share of the project is \$128,000 and would be paid for out of the Water Supply Fund account 82.502.02.401.

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k. Resolution of the Village of Villa Park, DuPage County, Illinois, Authorizing a Contract with Corrective Asphalt Materials, LLC, of South Roxana, Illinois, for the 2016 Asphalt Surface Rejuvenating Treatment Program in the amount of \$67,969.23.

The Village has a continuing program for extending the life of previously resurfaced and reconstructed asphalt pavements. A rejuvenating agent known as "Reclamite" will be applied to the surface of selected streets, thereby extending the life of the pavement. Village staff publicly bid the project, with one contractor submitting a bid. Corrective Asphalt Materials, LLC, of South Roxana, Illinois, submitted the lowest responsible bid in the amount of \$67,969.23. Funds for this project will come from account 60.502.02.299.

l. Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a License Agreement for a Portion of the Sunset Drive Public Right-of-Way Between the Village of Villa Park and RAS Investment Properties, LLC (DBA Maple Crossing Apartments).

The Maple Crossing Apartments wish to re-surface the parking area located at the southwest corner of Sunset Drive and Beverly Avenue. They would like to expand the existing parking lot into the Sunset Drive right-of-way. A license agreement would be needed to grant the property owner permission for the proposed construction, maintenance and use of the right-of-way.

Motion to approve Consent Agenda was made by Trustee Cuzzone and seconded by Trustee Kase. There were no questions, comments or discussion. Roll call vote tallied five (5) ayes made by Trustees Bulthuis, Cuzzone, Kase, Taglia and Wagner. There were no nays. Motion carried.

5. First and Final reading of an Ordinance of the Village of Villa Park, DuPage County, Illinois, Proposing the Establishment of a Special Service Area in the Village and Providing for a Public Hearing and Other Procedures in Connection Therewith.

The Village desires to establish a special service area within the corporate limits of the Village in connection with the North Avenue Townhomes. That said area will benefit specifically from the municipal services provided and that such services are in addition to those municipal services currently provided by the Village as a whole. It is in the best interests of the Village that the levy of special taxes against said area for the services provided.

Motion to approve the ordinance was made by Trustee Wagner and seconded by Trustee Kase. There were no questions, comments or discussion. Roll call vote tallied five (5) ayes made by Trustees Bulthuis, Kase, Cuzzone, Wagner and Taglia. There were no nays. Motion carried.

6. First and Final reading of an Ordinance of the Village of Villa Park, DuPage County, Illinois, Approving an Increase in the Number of Class EEE, Liquor Licenses from 4 to 5.

The Village received a request from a representative of Chipotle Mexican Grill, Inc. for a Class "EEE" Liquor License. If approved, the number of Class "EEE" liquor licenses within the Village will increase by one, from 4 to 5. The new Chipotle Mexican Grill #2737 is located at 298 W. North Avenue, Unit 1.

Motion to approve the ordinance was made by Trustee Taglia and seconded by Trustee Cuzzone. There were no questions, comments or discussion. Roll call vote tallied five (5) ayes made by Trustees Kase, Cuzzone, Wagner, Taglia and Bulthuis. There were no nays. Motion carried.

7. First reading of an Ordinance of the Village of Villa Park, DuPage County, Illinois, Establishing a Stormwater Management Program and Charge, and a Combined Sewer Separation Charge.

There are approximately 25 miles of road projects (94 road segments) that are funded through referendum approved bond funds. Of these projects, almost 9 miles of streets (33 road segments) currently include underground water, sanitary, combined sewer separation, and/or drainage improvements that are not currently funded. Staff is proposing a flat fee for combined sewer separation of \$3.00 per month for residential customers (with two dwelling units or less) and \$6.00 for commercial, industrial and residential multi-family (with more than 2 dwelling units). For storm water a \$6.00 per month fee is proposed for residential customers (with two dwelling units or less) and a \$12.00 per month fee is proposed for commercial, industrial and residential multi-family (with more than 2 dwelling units).

Motion to approve the ordinance was made by Trustee Cuzzone and seconded by Trustee Kase. There were no questions, comments or discussion. Roll call vote tallied five (5) ayes made by Trustees Cuzzone, Wagner, Taglia, Bulthuis and Kase. There were no nays. Motion carried.

8. First Reading of an Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending the Municipal code of the Village, Adding a Prohibition of Service to Debtors of the Village Section.

Staff is proposing an amendment to Article II of Chapter 2 of the Villa Park Municipal Code by adding Section 2-211 – Debt due and owing the Village. To decrease outstanding funds owed to the Village and to increase revenue, staff is recommending, debtors shall not be entitled to any Village service, permit, license or other Village action or approval unless that debt is paid in full, except for water and sewer service or any emergency Village service such as from the Police or Fire Departments.

There was no motion. Item failed.

9. Public Comments on Non-Agenda Items.

Resident Ken Mount presented his side of an issue after receiving a ticket for locking a dumpster. Community Director Grill presented additional information on the violation ticket.

Resident C. Cochetto referred to Item 4(j) and said she lives next door and is concerned about the water overflow into her house as a result of the demolition. Public Works Director Juskelis provided additional information on the project.

10. Village Clerk's Report.

Clerk Korynecky announced the Seniors and Law Enforcement Together (S.A.L.T.) meeting on September 14 at 11 a.m. at the Community Recreation Building on Wildwood.

11. Village Trustee's Report.

Trustee Taglia had no report or recommendations.

Trustee Cuzzone said the Parks and Recreation Advisory Commission is meeting tomorrow, September 13, at 7 p.m. at the Iowa Community Center.

Trustee Kase had no report or recommendations.

Trustee Wagner said the Traffic and Safety Commission meets tomorrow, September 13, at 8 p.m. at Village Hall. He said the Park Art Center has a new exhibit. He also informed residents of the passing of long time resident Carmen Madsen.

Trustee Bulthuis had no report or recommendations.

12. Village Manager's Report.

Manager Keehner asked Fire Chief Rakosnik about grants received by the Fire Department. Chief Rakosnik reviewed past grants and said the Fire Department received a donation from the new Firehouse Subs restaurant on North Avenue that will be used for TV monitors. Chief Rakosnik presented a plaque to Firehouse Subs Franchisee Yogi Patel thanking his business for the donation. Mr. Patel said Firehouse Subs is also a Safety Foundation founded by firefighters.

Manager Keehner said trains sometimes block the crossing for over an hour. He informed the public that if a train is standing for 10 or 15 minutes, drivers can call the Union Pacific Response Management Communication Center hotline at 888-UPRR-COP to report the incident and get the train moving. Signs will be installed in the area with the information. He also said there will be public sales tax referendum information meetings at the Iowa Community Center at 6:30 p.m. on September 29 and October 13.

13. Village Attorney's Report.

No report.

Trustee Cuzzone asked about the appeal process after adjudication. Attorney Orr said due process goes from the Hearing Officer to Circuit Court on appeal if it is anything other than a building code violation.

14. Consider Executive Session.

- a. 5ILCS 120/2 (c)(5) (purchase or lease of property).
- b. 5ILCS 120/2 (c)(6) (sale or lease of property).
- c. 5ILCS 120/2 (c)(11) (pending litigation).
- d. 5ILCS 120/2 (c)(21) (discussion of closed session minutes).

Motion to consider Executive Session was made by Trustee Wagner and seconded by Trustee Kase. There were no questions, comments or discussion. Roll call vote tallied five (5) ayes made by Trustees Taglia, Bulthuis, Kase, Cuzzone and Wagner. There were no nays. Motion carried.

Out of Formal at 9:10 p.m.

Return to Formal at 9:35 p.m.

15. First and Final reading of a Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a Consent Order and Judgement Regarding the Property at 451-453 North Princeton Avenue.

Staff wishes to file a complaint against the Owner of 451-453 North Princeton Avenue alleging the existence of more than two dwelling units in the multi-family building in violation of the Village's Zoning Ordinance. The Owner then filed a counter-complaint regarding the enforcement of the Village's Zoning Ordinance. The Owner of the property has entered into discussion and desires to settle and dispose of litigation by entering into a joint motion for consent decree to resolve this litigation between the Village and the Owner.

Motion to approve the resolution was made by Trustee Wagner and seconded by Trustee Kase. There were no questions, comments or discussion. Roll call vote tallied five (5) ayes made by Trustees Bulthuis, Kase, Cuzzone, Wagner and Taglia. There were no nays. Motion carried.

16. Adjournment.

Motion to adjourn was made by Trustee Wagner and seconded by Trustee Taglia. Voice vote passed with all ayes. Motion carried. Meeting adjourned at 9:36 p.m.

Respectfully submitted,

Hosanna Korynecky
Village Clerk

Ordinance No. _____

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS,
ACCEPTING A PLAT OF EASEMENT GRANT FOR WATER MAIN, SANITARY SEWER AND
STORM WATER MANAGEMENT AREA MAINTENANCE PURPOSES AT 198 WEST NORTH
AVENUE
(Aetna Development Corporation)**

WHEREAS, the Village of Villa Park (the "Village") is a duly organized and validly existing non home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, the President and Board of Trustees have reviewed the attached Plat of Easement and find that its acceptance is in the best interest of the Village; and,

WHEREAS, the Village has the authority to accept statutory dedications of property pursuant to the Plat Act (765 ILCS 205/0.01 et seq.).

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

Section 1. The above recitals are incorporated and made a part of this Ordinance.

Section 2. That the Village President and Village Clerk be and are hereby authorized to accept on behalf of the Village the PLAT OF EASEMENT GRANT for water main, sanitary sewer and storm water management areas maintenance purposes with last revision date of August 25, 2016 and prepared by James D. Baker of Manhard Consulting Ltd, a copy of which is attached hereto and made a part hereof by reference.

Section 3. That the Village Clerk shall record this Ordinance and the attached Plat of Easement Grant in the Office of the DuPage County Recorder.

Section 4. This Ordinance shall be in full force and effect upon its passage, approval, and publication as provided by law.

Passed this ____ day of _____, 2016.

AYES: _____
NAYS: _____
ABSENT: _____

Approved this ____ day of _____, 2016.

Village President

Attest:

Village Clerk

Published in pamphlet form:
_____, 2016

RESOLUTION No. _____

A RESOLUTION APPROVING A LICENSE AGREEMENT FOR A PORTION OF THE PUBLIC RIGHT-OF-WAY BETWEEN THE VILLAGE OF VILLA PARK AND THE OWNER OF 905 SOUTH HARVARD AVENUE, VILLA PARK, ILLINOIS

WHEREAS, the Village owns a right-of-way located to the west and adjacent 905 South Harvard Avenue, Villa Park, Illinois (the "Licensed Premise"), which Licensed Premise is shown on Exhibit A attached hereto and made a part hereof by reference; and,

WHEREAS, the Owner of the property adjacent to the Licensed Premise (the "Licensee"), desires to use the Licensed Premise as a part of their rear yard; and

WHEREAS, the Village is willing to grant the Licensee a License for said purposes, subject to the terms and conditions set forth in the License Agreement attached hereto and made a part hereof by reference as Exhibit B; and,

WHEREAS, the President and Board of Trustees of the Village of Villa Park find that it is in the best interests of the Village to enter into said License Agreement with the Licensee.

NOW, THEREFORE, BE IT RESOLVED, by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

SECTION 1. That the foregoing recitals shall be and are hereby incorporated as findings of fact in this Section 1 as if said recitals were fully set forth herein.

SECTION 2. That the License Agreement attached hereto and made a part hereof as Exhibit B is hereby approved, and the Village President and Village Clerk are hereby authorized and directed to execute said License Agreement on behalf of the Village.

SECTION 3. That any policy or resolution of the Village that conflicts with the provisions of this resolution or the Agreement attached hereto shall be and is hereby repealed to the extent of such conflict.

SECTION 4. This resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS ____ day of _____, 2016.

AYES:

NAYS:

ABSENT:

APPROVED THIS ____ day of _____, 2016.

ATTEST:

VILLAGE PRESIDENT

VILLAGE CLERK



1 inch = 40 feet

905 SOUTH HARVARD AVENUE

The enclosed materials and documentation are being provided pursuant to a request for information. The Village expressly disclaims any responsibility for the accuracy, completeness or the materials and documentation provided, and any reliance thereon by the requestor's staff and any other person is at the requestor's sole and exclusive risk and expense.



WADAMS ST

S HARVARD AVE

EXHIBIT A

EVERGREEN DR

LICENSED PREMISES



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905

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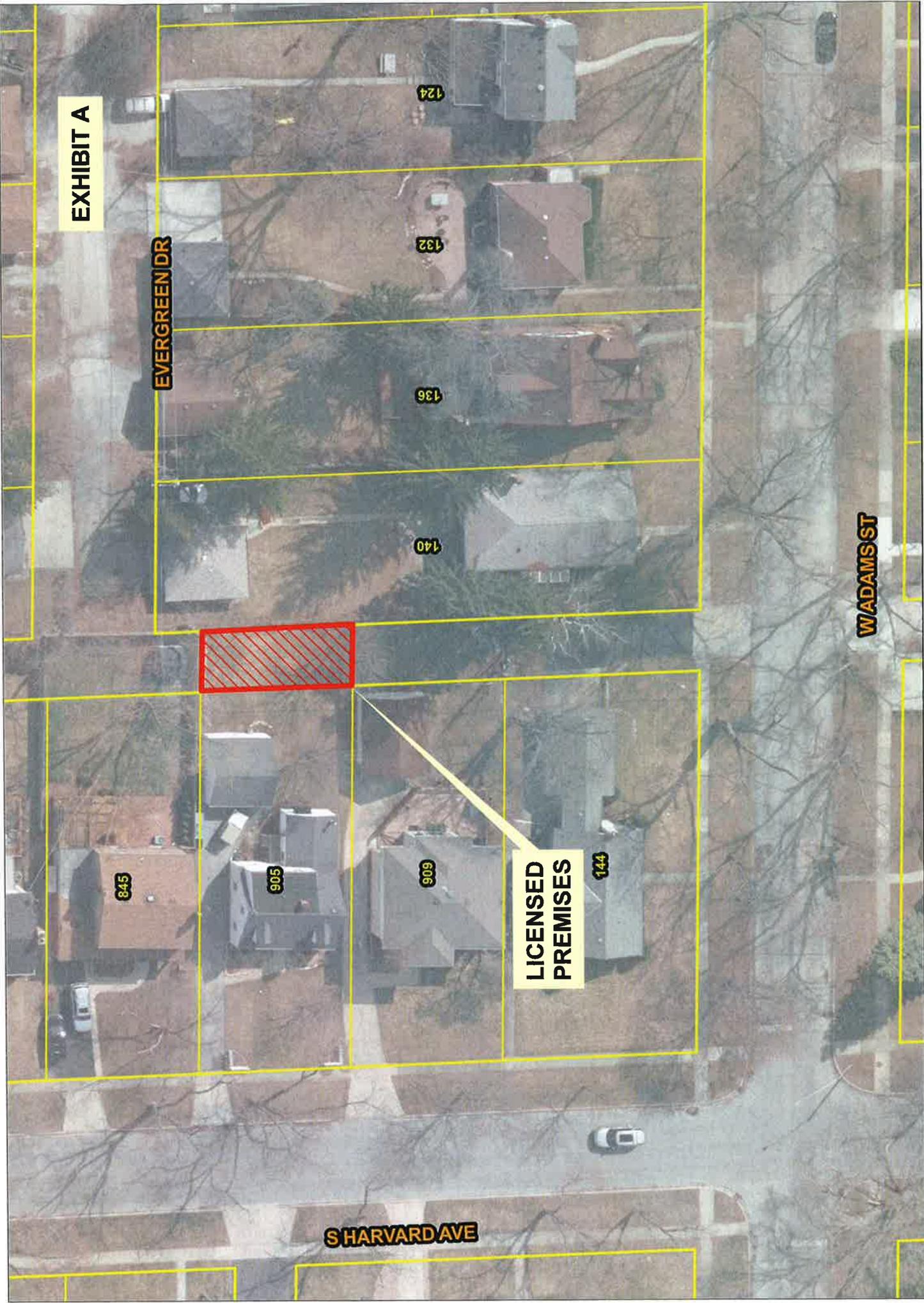
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LICENSE AGREEMENT

THIS LICENSE AGREEMENT is made and entered into this ____ day of _____, 2016, by and between the **VILLAGE OF VILLA PARK**, an Illinois municipal corporation (the "Village"), and **Jonathan Ogrodnik** (the "Licensee").

WITNESSETH:

WHEREAS, the Village owns an unimproved right-of-way located to the west and adjacent to **905 South Harvard Avenue**, in the Village (the "Licensed Premise"), which Licensed Premise is visually depicted on Exhibit A attached hereto and made a part hereof by reference; and,

WHEREAS, the Owner of the property adjacent to the Licensed Premise (the "Licensee"), desires to maintain, at their sole cost and expense, certain improvements and amenities located on the Licensed Premise; and

WHEREAS, the Village is willing to grant the Licensee a License for said purposes, subject to the terms and conditions hereinafter set forth;

NOW, THEREFORE, for and in consideration of the sum of Ten Dollars and other good and valuable consideration, receipt of which is hereby acknowledged, it is agreed by and between the parties hereto as follows:

1. The recitals set forth hereinabove are hereby adopted as findings as if said recitals were fully set forth within this Paragraph 1.
2. The Village hereby grants the Licensee a nonexclusive license to go upon and use the Licensed Premise as a portion of the Licensee's rear yard.
3. The Licensee to whom this License is granted is the owner of the property commonly known as **905 South Harvard Avenue**, Villa Park, Illinois, PIN – **06-16-205-005**.

4. The Licensee expressly agrees and acknowledges that this License is revocable at any time by the Village. All improvements to the Licensed Premise shall be maintained by the Licensee solely at Licensee's cost and in compliance with the ordinances of the Village while this License remains in effect.

5. The Licensee expressly acknowledges that the Village has reserved the right to require the Licensee or the Licensee's successors or assigns, at their sole expense, (a) to remove temporarily any and all structures or facilities from the Licensed Premise within thirty (30) days after notice from the Village in the event that the Village intends to construct a public improvement (such as a water line, sewer line, stormwater drainage improvement, alley or street) over, under or across the Licensed Premise; or (b) to remove permanently within thirty (30) days notice from the Village any and all structures or facilities from the Licensed Premise upon the Village's termination of this License. In the event that Licensee fails to remove the structures or facilities, the Village may remove same and charge the Licensee with any and all costs and expenses which the Village has incurred or may incur in connection with such removal, relocation, repair, etc. Any costs which the Licensee has incurred in connection with the construction of facilities or structure is Licensee's sole and exclusive responsibility, and the Licensee acknowledges that it has no right to just compensation or any other form of reimbursement or monetary damages should the Village elect, at its sole and exclusive option, to require the removal of any structures or facilities from the Licensed Premise pursuant to this Paragraph.

6. Licensee agrees to protect, indemnify, defend and forever hold harmless the Village and its officers, employees, agents, licensees, successors and assigns against and from, and to assume all liability and expense, including court costs and attorneys' fees, for death or

injury to any person or persons and all loss, damage or destruction to any property caused by, attributable to or resulting from Licensee's use, maintenance or repair of the Licensed Premise, Licensee's negligence or the failure of Licensee to comply with the provisions of this License. However, in no event shall this be construed as an indemnification of the Village's own negligence.

7. (a) In all contracts executed by Licensee for the construction, rehabilitation, improvement, repair or maintenance of structures, facilities or improvements located on the Licensed Premise, or to be located on such Licensed Premise, Licensee will require appropriate clauses to be inserted requiring contractors to indemnify, hold harmless and defend the Village, its officers, employees, agents, licensee, successors and assigns from and against any and all risks, liabilities, claims, demands, losses, and judgments, including court costs and attorneys' fees, arising from, growing out of or related in any way to work performed by such contractor(s), or their officers, employees, agents or subcontractors, and their agents or employees.

(b) Licensee will further cause appropriate clauses to be inserted in all such contracts requiring contractors to procure and maintain comprehensive policies of insurance, insuring contractor, the Village, its officers, employees, agents, successors and assigns from and against any and all risks, liabilities, claims, demands, losses and judgments, including court costs and attorneys' fees, arising from, growing out of or in any way related to the work performed or to be performed by such contractor(s), whether or not any such liability, claim, demand, loss or judgment is due to or arises from the acts or negligence of such contractor(s), or their officers, employees, agents or subcontractors and their agents or employees.

8. In addition to termination of this License, as provided in Paragraph 4 hereinabove, if Licensee defaults in any of Licensee's undertakings or obligations of this License and Licensee

receives written notice of such default from the Village, then such event or action shall be deemed to constitute a breach of this License, and this License and Licensee's use of the Licensed Premise shall automatically cease and terminate.

9. No waiver of any default of Licensee shall be implied from omission by the Village to take any action on account of such default. No express waiver shall affect any default other than the default specified in the express waiver and that only for the time and to the event therein stated.

10. Licensee shall not make any additional improvements to the Licensed Premise without having first obtained the prior written consent of the Village. Licensee shall submit to the Village all plans and specifications for improvements on or to any portion of the Licensed Premise and shall obtain a permit from the Village. The Licensee shall not cause or permit any mechanic's lien or other encumbrance of any kind to be charged against the Licensed Premise.

11. All rights and remedies of the Village shall be cumulative, and none shall exclude any other rights and remedies allowed by law.

12. All notices, demands, elections, and other instruments required or permitted to be given or made by either Party upon the other under the terms of this License or any statute shall be in writing. Such communications shall be deemed to have been sufficiently served if sent by commercial courier, certified or registered mail, return receipt requested, with proper postage prepaid, or sent by facsimile transmission by the Village or Licensee at the respective addresses shown below or to such other party or address as either Party may from time to time furnish to the other in writing. Such notices, demands, elections and other instruments shall be considered as delivered to recipient on the day of delivery if sent by commercial courier, on the second

business day after deposit in the U.S. Mail if sent by certified or registered mail, or on the first business day after successful transmission if sent by facsimile transmission.

Notices to the Village shall be mailed to:

Village of Villa Park
20 South Ardmore Avenue
Villa Park, IL 60181

Attention: Village Manager

Notices to Licensee shall be mailed to:

Jonathan Ogrodnik
905 South Harvard Avenue
Villa Park, IL 60181

13. All of the representations and obligations of the Village are contained herein. The Village and Licensee agree that no change or modification to this License, or any exhibits or attachments hereto, shall be of any force or effect unless such amendment is dated, reduced to writing, executed by both Parties and attached to and made a part of this License.

14. The Village and Licensee agree that if any provision of this License is held to be invalid for any reason whatsoever, the remaining provisions shall not be affected thereby if such remainder would then continue to conform to the terms, and requirements of applicable law.

15. (a) This License shall be binding upon and shall inure to the benefit of the Parties and their respective successors or assigns.

(b) This License shall be construed and enforced in accordance with the laws of the State of Illinois.

(c) This License may be recorded with the Office of the DuPage County Recorder of Deeds.

IN WITNESS WHEREOF, the Parties hereto have executed this License Agreement on the day and year first above written.

VILLAGE OF VILLA PARK

ATTEST:

Village President

Village Clerk

LICENSEE

Jonathan Ogrodnik

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING HALLOWEEN
TRICK-OR-TREAT HOURS**

WHEREAS, the Village for Villa Park is a municipal corporation duly organized and existing under the laws of the State of Illinois; and

WHEREAS, Monday, October 31, 2016 is Halloween; and,

WHEREAS, the President and the Board of Trustees of the Village of Villa Park have determined that it is in the best interests of the health, safety, welfare, and enjoyment of both the residents and the children of Villa Park to designate certain hours for observance of the tradition of Trick-or-Treating:

NOW, THEREFORE, BE IT RESOLVED by the President and the Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

1. The official Trick-or-Treat hours of the Village of Villa Park are Monday, October 31, 2016, between 3:00 p.m. and 7:00 p.m.
2. This resolution shall be in full force and effect from and after its passage and approval according to law.

PASSED AND APPROVED THIS _____ DAY OF _____, 2016.

VILLAGE OF VILLA PARK

President, Village of Villa Park

ATTEST:

Clerk, Village of Villa Park

ADOPTED this _____ day of _____, 2016, pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

ABSTAINING:

Ordinance No _____

AN ORDINANCE OF THE VILLAGE OF VILLA PARK, ILLINOIS GRANTING A VARIATION TO ALLOW THE CONSTRUCTION OF A COVERED PORCH IN THE REQUIRED FRONT YARD SETBACK AT 130 EAST JACKSON BOULEVARD (JOSEPH FRIERI, PETITIONER).

WHEREAS, the Village of Villa Park, DuPage County, Illinois (the Village) is a duly organized and validly existing non home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, pursuant to the Illinois Municipal Code (65 ILCS 5/11-13-5) the President and Board of Trustees of the Village (the “Corporate Authorities”) may determine and vary regulations relating to setbacks in its zoning ordinances; and,

WHEREAS, Application PZ-16-0004, filed by Joseph Frieri (the “Applicant”) requested a variance to allow the construction of a covered porch in a required 34-foot front yard pursuant to Section 8.3.(C)2.(a) of the Villa Park Zoning Ordinance (the “Zoning Ordinance”) with respect to the real property described in Section 1 herein (the “Subject Property”) located in the R-2 Single-Family Residence District: and,

WHEREAS, Notice of a Public Hearing on said petition was published on August 19, 2016 in the Daily Herald, a newspaper having general circulation within the Village, all as required by the State statutes and the ordinances of the Village, and

WHEREAS, pursuant to said notice, the Planning and Zoning Commission of the Village conducted a public hearing on September 8, 2016, on said application in accordance with the State statutes and the ordinances of the Village; and

WHEREAS, the Planning and Zoning Commission of the Village made the required written Findings of Fact finding that the variation met the standards in Section 6.7.B. of the Zoning Ordinance and recommended that the variation be granted; and

WHEREAS, the Corporate Authorities of the Village of Villa Park received and considered the recommendation of the Planning & Zoning Commission.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

Section 1: That this Ordinance shall apply to the Subject Property legally described in this Section, the legal description being as follows:

LOT 135 IN ROBERTSON'S MADISON STREET ARDMORE, BEING A SUBDIVISION OF THE WEST HALF OF THE NORTHWEST QUARTER OF SECTION 15, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED OCTOBER 20, 1926 AS DOCUMENT NUMBER 223461, IN DUPAGE COUNTY, ILLINOIS.

The property is commonly known as 130 E. Jackson Boulevard, Villa Park, Illinois.

PIN No.: 06-15-108-020

Section 2: That subject to the conditions set forth in Section 3 hereof, a variation pursuant to Section 6.7 of the Zoning Ordinance for a covered porch in the required front yard setback of not more than seven feet from the front of the existing building is hereby granted for the Subject Property.

Section 3: That the variation shall be constructed, operated and maintained in accordance with the following plans, diagrams and conditions:

1. That the covered porch shall be setback generally in conformance with the plat that is attached hereto as "Exhibit A".

2. That the covered porch shall be constructed generally as depicted on the attached "Elevation A".

Section 4: That ordinances or parts of ordinances in conflict with the provisions hereof, are hereby repealed to the extent of such conflict.

Section 5: That this ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed this _____ day of _____, 2016.

AYES: _____

NAYS: _____

ABSENT: _____

Approved this _____ day of _____, 2016.

Village President

Attest:

Village Clerk

Published in pamphlet form:

_____, 2016.

1281-G Humbrecht Circle
Bartlett, Illinois 60103

PLAT OF SURVEY MARCHESE SURVEYING, INC.

Phone: (630) 830-1570
Fax: (630) 830-1844

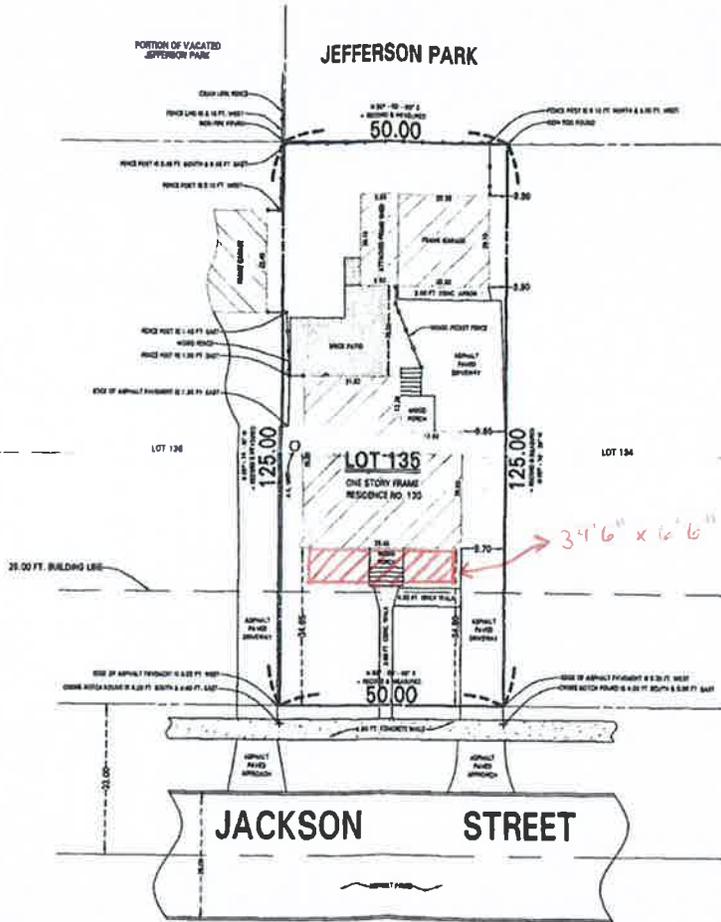
EXHIBIT A

RESIDENTIAL - COMMERCIAL SURVEYS

PROPERTY DESCRIPTION

LOT 135 IN ROBERTSON'S MADISON STREET ANDMORE, BEING A SUBDIVISION OF THE WEST HALF OF THE NORTHWEST QUARTER OF SECTION 18, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED OCTOBER 20, 1928 AS DOCUMENT NUMBER 223481, IN DUPAGE COUNTY, ILLINOIS.

ALSO KNOWN AS: 130 EAST JACKSON STREET IN VILLA PARK, ILLINOIS.



SHOW NOTE: DUE TO HEAVY SNOW AND ICE CONDITIONS SOME FEATURES MAY BE DISTORTED OR NOT SHOWN HEREON

STATE OF ILLINOIS
COUNTY OF DUPAGE

I, BOCCO J. MARCHESE, HEREBY CERTIFY THAT I HAVE SURVEYED THE ABOVE PROPERTY AND THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAID SURVEY.
THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

DATED AT BARTLETT, ILLINOIS, DECEMBER 13, 2010

Bocco J. Marchese

ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 3029
BY LICENSE EXPIRES ON NOVEMBER 30, 2012



NOT VALID UNLESS SEAL IS IN RED INK

SCALE: ONE INCH = FIFTEEN FEET

ORDER NO: 16-18744

ORDERED BY: MR. CHRIS J. ABELLO
ATTORNEY AT LAW

COMPARE ALL POINTS BEFORE BUILDING BY SAME AND AT ONCE REPORT ANY DIFFERENCE FOR BUILDING LINE AND OTHER RESTRICTIONS NOT SHOWN HEREON. REFER TO YOUR CONTRACT DEED, TITLE INSURANCE POLICY AND ZONING ORDINANCE.

ANY REPRODUCTION OF THIS PLAT IS STRICTLY PROHIBITED WITHOUT WRITTEN CONSENT FROM MARCHESE SURVEYING, INC.

Scale: 1/4" = 1'-0"

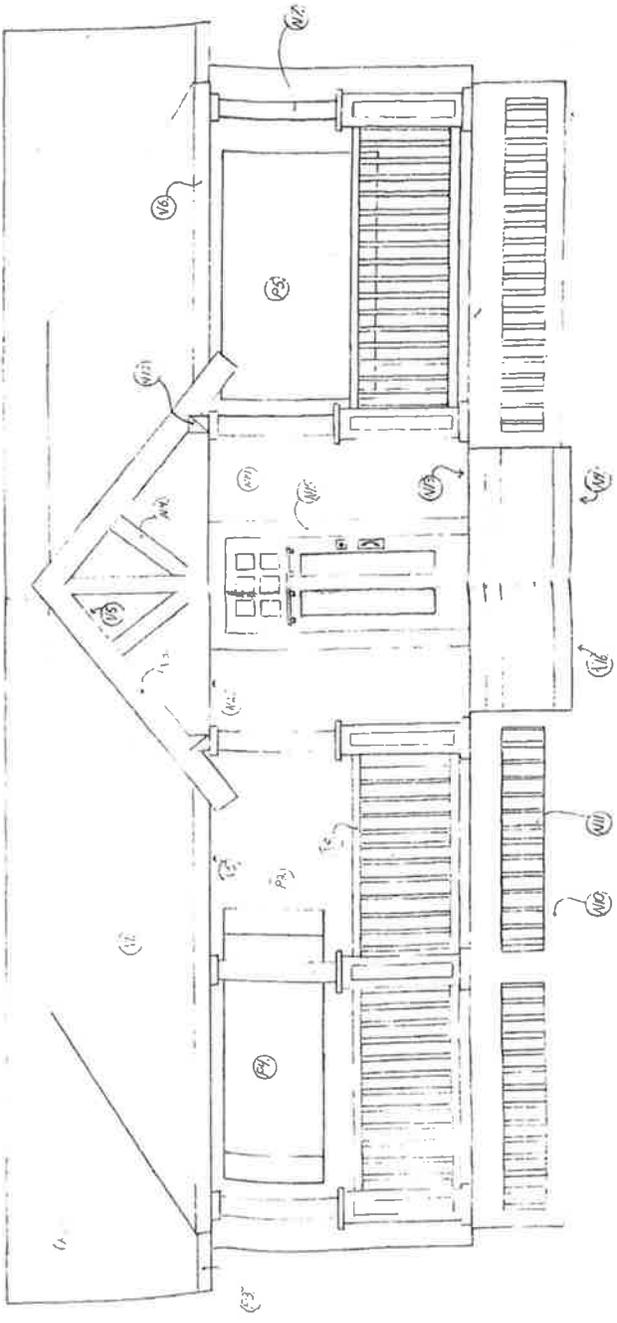
From North to South

Existing Features

P1. 21' x 14' Roof (to be replaced on both slope ends)
 P2. 4' deep concrete foundation
 P3. 12' x 12' concrete columns
 P4. 12' x 12' concrete columns
 P5. 12' x 12' concrete columns

New Features

N1. 4' x 4' x 12' concrete columns (to provide additional strength)
 N2. 12' x 12' concrete columns (to provide additional strength)
 N3. 12' x 12' concrete columns (to provide additional strength)
 N4. 12' x 12' concrete columns (to provide additional strength)
 N5. 12' x 12' concrete columns (to provide additional strength)
 N6. 12' x 12' concrete columns (to provide additional strength)
 N7. 12' x 12' concrete columns (to provide additional strength)
 N8. 12' x 12' concrete columns (to provide additional strength)
 N9. 12' x 12' concrete columns (to provide additional strength)
 N10. 12' x 12' concrete columns (to provide additional strength)



Elevation A

AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS ESTABLISHING A STORMWATER MANAGEMENT PROGRAM AND CHARGE, AND A COMBINED SEWER SEPARATION CHARGE

WHEREAS, the Village of Villa Park (the “*Village*”) is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, Section 11-31-1 of the Illinois Municipal Code (65 ILCS 5/11-31-1) establishes the Village’s zoning powers including the Village’s authority to adopt ordinances so, “that the hazards to persons and damage to property resulting from the accumulation or runoff of storm or flood water may be lessened or avoided” and,

WHEREAS, the Illinois Municipal Code also authorizes pursuant to the following sections the Village to:

1. regulate the construction, repair and use of culvers, drains and sewers (11-20-10),
2. lessen or avoid the hazards and damage to property from flooding by regulations of construction and alteration of structures (11-30-2),
3. regulate the grading and drainage of lots and preserve drainage channels (11-30-8),
4. construct, repair and regulate culverts, drains and sewers (11-109-1),
5. provide for the cleansing and purification of waters, water courses and canals (11-20-4), and,

WHEREAS, the Village is legally authorized to own, build, maintain and operate a stormwater and sanitary sewer system to protect and preserve the public health, safety, and welfare and for the protection of the natural resources of the Village; and,

WHEREAS, the Village has adopted by reference for the purpose of promoting effective, equitable and acceptable stormwater management measures DuPage County’s Stormwater and Floodplain Ordinance (Appendix D of the Villa Park Municipal Code); and,

WHEREAS, over the years the Village has experienced an increase in urbanized areas and impervious surfaces and the enactment of State and federal regulations relating to the quality of stormwater runoff; and,

WHEREAS, the Village seeks to increase the frequency of stormwater infrastructure inspections and maintenance activities; add more resources for compliance with the National Pollutant Discharge System permit; reduce stormwater pollution; update the Village’s Stormwater Master Plan, implement sustainable stormwater management practices; increase funding levels for stormwater infrastructure repairs and capital

improvement projects and separate the combined storm water and sanitary sewer system; and,

WHEREAS, the Village has determined that it needs a dedicated source of funding to properly address its stormwater management program needs and to fund the separation of the storm sewer and sanitary sewer system.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

Section 1: That Article V. is hereby added to Chapter 25 of the Villa Park Municipal Code to read as follows:

**“ARTICLE V
STORMWATER MANAGEMENT PROGRAM**

Sec. 25-500 Establishment of a Stormwater Management Program and a Stormwater Fund

- A. The Village hereby establishes a stormwater management program to provide for the management, protection, control, regulation, use and enhancement of the stormwater systems and facilities owned or operated by the Village.
- B. The management and supervision of the stormwater management program shall be under the direction of the Director of Public Works.
- C. The Village hereby establishes a stormwater fund. All revenues of the stormwater management program shall be deposited into the stormwater fund and used for purposes of the stormwater management program as deemed appropriate by the Village Board.

Sec. 25-501 Scope of Responsibility for the Stormwater Management Program

The stormwater management program shall be responsible for the operation, maintenance, management and improvement of the stormwater system owned by the Village including all activities required by the Village’s NPDES stormwater permit.

Sec. 25-502 Determination of Service Charges

Stormwater service charges are established by this Chapter and the revenue generated by stormwater service charges together with any other sources of revenue that may be made available to the stormwater management program will be used to fund the obligations of the stormwater management program.

Sec. 25-503 Service Charges

A. Commencing on January 1, 2017 and continuing thereafter, a stormwater management program service charge of six dollars (\$6.00) is hereby imposed upon each water and/or sanitary sewer residential (with two dwelling units or less) customer service account and a stormwater management program service charge of twelve dollars (\$12.00) is hereby imposed upon each water and/or sanitary sewer commercial, industrial and residential multi-family (with more than 2 dwelling units) customer service accounts which shall be charged upon each monthly period or any portion thereof.

Sec. 25-505. Service Charges Billed In Common

The stormwater charge shall be billed on a common statement and collected along with water and sewer system charges. If payment is insufficient to pay the total of all portions of the utility bill, the payment shall be applied first to the water service charges.”

Section 2: That Section 25-104(b) of the Villa Park Municipal Code be and is hereby amended by adding Subsection (4) to read as follows:

(4) *Combined sewer separation charge:* Commencing on January 1, 2017 and continuing thereafter, a combined sewer separation charge of three dollars (\$3.00) is hereby imposed upon each water and/or sanitary sewer residential (with two dwelling units or less) customer service account and a combined sewer separation charge of six dollars (\$6.00) is hereby imposed upon each water and/or sanitary sewer commercial, industrial and residential multi-family (with more than 2 dwelling units) customer service accounts which shall be charged upon a monthly period or any portion thereof. The combined sewer separation charge shall only be used to fund the separation of the combined storm and sanitary sewer systems. The combined sewer separation charge shall be billed on a common statement and collected along with water and sewer system charges. If payment is insufficient to pay the total of all portions of the utility bill, the payment shall be applied first to the water service charges.

Section 3: This Ordinance shall be in full force and effect upon its passage, approval, and publication as provided by law.

Passed this ____ day of _____, 2016.

AYES: _____

NAYS: _____

ABSENT: _____

Approved this ____ day of _____, 2016.

Village President

Attest:

Village Clerk

Published in pamphlet form:

_____, 2016

Village of Villa Park
 Uncompleted and Current Referendum Street List
 Funded and Unfunded Components
 07/11/2016

STREET	FROM	TO	FISCAL YEAR	CIP PROJECT NAME	STATUS	ROAD	WATER	WASTEWATER	SEPARATION	FLOOD CONTROL	LENGTH (FT)	COMMENTS
ADAMS ST	ADDISON AVE	ARDMORE AVE	2017-2018	2017 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	2,693	
ARDMORE AVE	WILDFIRE DR	NORTH AVE	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	NONE	NONE	NONE	NONE	413	
ASTOR CT	SUMMIT AVE	MYRTLE AVE	2017-2018	ASTOR AND MYRTLE IMPROVEMENT PROJECT (ASTOR - SUMMIT TO MYRTLE; MYRTLE - PARK TO HIGHLAND; CRESCENT - MYRTLE TO VILLA)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	NONE	998	See memorandum
BIERMANN AVE	DIVISION ST	ST CHARLES RD	2019-2020	HOLLY COURT AREA IMPROVEMENT PROJECT (VARIOUS STREETS)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	NONE	1,454	
BIERMANN AVE	NORTH AVE	SUNSET DR	2019-2020	BIERMANN AVENUE IMPROVEMENT PROJECT (NORTH AVENUE TO SUNSET)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	NONE	NONE	1,349	
CENTRAL BLVD	CORNELL AVE	VILLA AVE	2017-2018	CENTRAL AND MYRTLE IMPROVEMENT PROJECT (CENTRAL, CORNELL TO VILLA; MYRTLE, KENILWORTH TO CENTRAL; CORTESI, KENILWORTH TO CENTRAL)	FUNDED	FUNDED	FUNDED	FUNDED	FUNDED	NONE	2,341	
CHARLES AVE	OAK ST	ST CHARLES RD	2018-2019	CHARLES AVENUE IMPROVEMENT PROJECT (ST. CHARLES TO OAK)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	UNFUNDED	UNFUNDED	1,260	
CORTESI AVE	CENTRAL BLVD	KENILWORTH AVE	2017-2018	CENTRAL AND MYRTLE IMPROVEMENT PROJECT (CENTRAL, CORNELL TO VILLA; MYRTLE, KENILWORTH TO CENTRAL; CORTESI, KENILWORTH TO CENTRAL)	FUNDED	FUNDED	NONE	NONE	FUNDED	NONE	264	
CRESCENT DR	MYRTLE AVE	VILLA AVE	2017-2018	ASTOR AND MYRTLE IMPROVEMENT PROJECT (ASTOR - SUMMIT TO MYRTLE; MYRTLE - PARK TO HIGHLAND; CRESCENT - MYRTLE TO VILLA)	PARTIALLY FUNDED	FUNDED	NONE	NONE	NONE	UNFUNDED	349	See memorandum
CROSS ST	TERRY LN	JULIA DR	2017-2018	2017 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	FUNDED	FUNDED	NONE	NONE	NONE	NONE	319	
DIVISION ST	CORNELL AVE	VILLA AVE	2018-2019	DIVISION STREET IMPROVEMENT PROJECT (CORNELL TO VILLA)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	2,782	
EUCLID AVE	KENILWORTH AVE	CENTRAL BLVD	2019-2020	EUCLID AVENUE IMPROVEMENT PROJECT (KENILWORTH TO CENTRAL AND PARK TO HIGHLAND)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	482	
EUCLID AVE	PARK BLVD	HIGHLAND AVE	2019-2020	EUCLID AVENUE IMPROVEMENT PROJECT (KENILWORTH TO CENTRAL AND PARK TO HIGHLAND)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	867	
EUCLID AVE	WASHINGTON BLVD	MADISON ST	2019-2020	EUCLID AVENUE IMPROVEMENT PROJECT (WASHINGTON TO MADISON)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	NONE	1,334	
EUCLID AVE	DIVISION ST	ST CHARLES RD	2021-2022	EUCLID AVENUE IMPROVEMENT PROJECT (ST. CHARLES TO DIVISION)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	1,228	
GRANT AVE	MONROE ST	TERRY LN	2017-2018	2017 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	1,272	
GRANT AVE	WASHINGTON BLVD	SOUTH END	2017-2018	WASHINGTON CORRIDOR GREEN INFRASTRUCTURE IMPROVEMENTS (VARIOUS LOCATIONS)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	507	
HARRISON ST	SUMMIT AVE	ARDMORE AVE	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	FUNDED	FUNDED	NONE	NONE	1,332	
HARVARD AVE	NORTH AVE	NORTH END	2017-2018	2017 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	1,040	
HARVARD AVE	RIDGE RD	SOUTH END	2017-2018	IEPA WATER LOAN GROUP #3	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	NONE	NONE	2,211	See memorandum
HIGH RIDGE RD	ARDMORE AVE	VILLAGE LIMIT	2016-2017	HIGH RIDGE ROAD RESURFACING PROJECT (ARDMORE AVENUE TO WEST VILLAGE LIMITS)	UNDER CONSTRUCTION	FUNDED	NONE	NONE	NONE	NONE	2,395	
HOLLY CT	WESTMORE AVE	SECOND AVE	2019-2020	HOLLY COURT AREA IMPROVEMENT PROJECT (VARIOUS STREETS)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	UNFUNDED	654	
HOME AVE	ARDMORE AVE	HARVARD AVE	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	NONE	FUNDED	FUNDED	NONE	1,334	
IOWA AVE	STONE RD	VERMONT ST	2016-2017	COLLEGE STREETS IMPROVEMENT PROJECT (VARIOUS STREETS)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	NONE	NONE	2,266	See memorandum
JACKSON ST	ADDISON AVE	YALE AVE	2018-2019	JACKSON STREET IMPROVEMENT PROJECT (ADDISON TO YALE)	FUNDED	FUNDED	NONE	FUNDED	NONE	NONE	2,040	
LESLIE LN	JACKSON ST	ARDMORE AVE	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	NONE	NONE	NONE	NONE	2,204	
MAPLE ST	ILLINOIS AVE	VILLA AVE	2018-2019	MAPLE STREET IMPROVEMENT PROJECT (ILLINOIS TO VILLA)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	UNFUNDED	1,795	
MICHIGAN AVE	KENILWORTH AVE	CENTRAL BLVD	2017-2018	MICHIGAN AVENUE IMPROVEMENT PROJECT (KENILWORTH TO CENTRAL)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	UNFUNDED	NONE	1,899	See memorandum
MICHIGAN AVE	PARK BLVD	MADISON ST	2016-2017	MICHIGAN AVENUE IMPROVEMENT PROJECT (PARK TO MADISON)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	FUNDED	NONE	2,591	See memorandum
MICHIGAN AVE	MADISON ST	JACKSON ST	2017-2018	IEPA WATER LOAN GROUP #3	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	NONE	UNFUNDED	1,321	See memorandum
MICHIGAN AVE	STONE RD	VERMONT ST	2016-2017	COLLEGE STREETS IMPROVEMENT PROJECT (VARIOUS STREETS)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	NONE	NONE	2,037	See memorandum

Village of Villa Park
 Uncompleted and Current Referendum Street List
 Funded and Unfunded Components
 07/11/2016

STREET	FROM	TO	FISCAL YEAR	CIP PROJECT NAME	STATUS	ROAD	WATER	WASTEWATER	SEPARATION	FLOOD CONTROL	LENGTH (FT)	COMMENTS
MONROE ST	HARVARD AVE	SUMMIT AVE	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	NONE	FUNDED	NONE	NONE	2,694	
MONTEREY AVE	PARK BLVD	WASHINGTON BLVD	2019-2020	MONTEREY (PARK TO WASHINGTON)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	UNFUNDED	2,438	
MYRTLE AVE	KENILWORTH AVE	CENTRAL BLVD	2017-2018	CENTRAL AND MYRTLE IMPROVEMENT PROJECT (CENTRAL, CORNELL TO VILLA; MYRTLE, KENILWORTH TO CENTRAL; CORTESI, KENILWORTH TO CENTRAL)	FUNDED	FUNDED	NONE	NONE	FUNDED	NONE	321	
MYRTLE AVE	TERRY LN	MADISON ST	2017-2018	IEPA WATER LOAN GROUP #3	PARTIALLY FUNDED	FUNDED	UNFUNDED	NONE	NONE	NONE	1,008	See memorandum
MYRTLE AVE	PARK BLVD	HIGHLAND AVE	2017-2018	ASTOR AND MYRTLE IMPROVEMENT PROJECT (ASTOR - SUMMIT TO MYRTLE; MYRTLE - PARK TO HIGHLAND; CRESCENT - MYRTLE TO VILLA)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	UNFUNDED	1,024	See memorandum
MYRTLE ST	OAK ST	DIVISION ST	2018-2019	MYRTLE STREET IMPROVEMENT PROJECT (DIVISION TO OAK)	PARTIALLY FUNDED	FUNDED	NONE	FUNDED	UNFUNDED	NONE	615	
OAK ST	DIVISION ST	VILLA AVE	2018-2019	OAK STREET IMPROVEMENT PROJECT (DIVISION TO VILLA)	PARTIALLY FUNDED	FUNDED	NONE	FUNDED	UNFUNDED	NONE	1,056	
ORCHARD HILL CT	HARRISON ST	SOUTH END	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	NONE	NONE	NONE	NONE	227	
PARK BLVD	VILLA AVE	EAST END	2016-2017	PARK BOULEVARD IMPROVEMENT PROJECT (VILLA TO EAST END)	UNDER CONSTRUCTION	FUNDED	FUNDED	FUNDED	FUNDED	NONE	1,986	
PINE ST	SUMMIT AVE	VILLA AVE	2018-2019	PINE STREET IMPROVEMENT PROJECT (SUMMIT TO VILLA)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	NONE	1,258	
PLYMOUTH ST	ARDMORE AVE	VILLA AVE	2019-2020	PLYMOUTH STREET IMPROVEMENT PROJECT (ARDMORE TO VILLA)	FUNDED	FUNDED	NONE	NONE	NONE	NONE	2,699	
PRINCETON AVE	WILDFIRE DR	NORTH END	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	NONE	NONE	NONE	NONE	297	
PRINCETON AVE	RIDGE RD	TERRACE ST	2016-2017	PRINCETON WATER MAIN IMPROVEMENT PROJECT (RIDGE TO TERRACE)	UNDER CONSTRUCTION	FUNDED	FUNDED	FUNDED	NONE	NONE	2,209	
PRINCETON AVE	UNION PACIFIC RR TRACKS	ELM ST	2018-2019	PRINCETON AVENUE IMPROVEMENT PROJECT (UNION PACIFIC RAILROAD TO ELM)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	UNFUNDED	NONE	1,210	
RIDGE RD	YALE AVE	ARDMORE AVE	2017-2018	IEPA WATER LOAN GROUP #3	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	NONE	NONE	1,162	See memorandum
RIDGE RD	ADDISON RD	HARVARD AVE	2017-2018	2017 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	FUNDED	FUNDED	NONE	NONE	NONE	NONE	1,328	
RIDGE RD	WESTMORE AVE	BIERMANN AVE	2019-2020	BIERMANN AVENUE IMPROVEMENT PROJECT (NORTH AVENUE TO SUNSET)	FUNDED	FUNDED	FUNDED	NONE	NONE	NONE	325	
SECOND AVE	DIVISION ST	ELM ST	2019-2020	HOLLY COURT AREA IMPROVEMENT PROJECT (VARIOUS STREETS)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	NONE	1,060	
SUMMIT AVE	KENILWORTH AVE	MADISON ST	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	NONE	NONE	NONE	NONE	4,297	
SUMMIT AVE	MADISON ST	ROOSEVELT RD	2017-2018	SUMMIT AVENUE RESURFACING PROJECT (MADISON TO ROOSEVELT)	FUNDED	FUNDED	NONE	NONE	NONE	NONE	3,468	
SUMMIT AVE	MAPLE ST	DIVISION ST	2018-2019	SUMMIT AVENUE IMPROVEMENT PROJECT (MAPLE TO DIVISION)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	UNFUNDED	567	
SUNSET DR	YALE AVE	ADDISON RD	2017-2018	2017 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	FUNDED	FUNDED	NONE	FUNDED	NONE	NONE	1,764	
VERMONT ST	ARDMORE AVE	VILLA AVE	2019-2020	VERMONT STREET IMPROVEMENT PROJECT (ARDMORE TO VILLA)	FUNDED	FUNDED	NONE	NONE	NONE	NONE	2,724	
WASHINGTON BLVD	IL ROUTE 83	EAST END	2019-2020	ELMHURST WET WEATHER	FUNDED	FUNDED	NONE	NONE	NONE	NONE	572	
WESTMORE AVE	DIVISION ST	ST CHARLES RD	2020-2021	WESTMORE AVENUE IMPROVEMENT PROJECT (DIVISION TO ST. CHARLES)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	UNFUNDED	NONE	1,339	
WILDFIRE DR	HARVARD AVE	ARDMORE AVE	2016-2017	2016 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)	UNDER CONSTRUCTION	FUNDED	NONE	NONE	NONE	NONE	1,426	
WISCONSIN AVE	KENILWORTH AVE	CENTRAL BLVD	2020-2021	WISCONSIN AVENUE IMPROVEMENT PROJECT (KENILWORTH TO MADISON)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	UNFUNDED	1,980	
WISCONSIN AVE	PARK BLVD	MADISON ST	2020-2021	WISCONSIN AVENUE IMPROVEMENT PROJECT (KENILWORTH TO MADISON)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	UNFUNDED	2,553	
WISCONSIN AVE	MADISON ST	JACKSON ST	2020-2021	WISCONSIN AVENUE IMPROVEMENT PROJECT (MADISON TO JACKSON)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	1,320	
WISCONSIN AVE	STONE RD	VERMONT ST	2016-2017	COLLEGE STREETS IMPROVEMENT PROJECT (VARIOUS STREETS)	FUNDED	FUNDED	FUNDED	FUNDED	NONE	NONE	2,163	
YALE AVE	PARK BLVD	MADISON ST	2020-2021	YALE AVENUE IMPROVEMENT PROJECT (PARK TO MADISON)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	UNFUNDED	NONE	2,775	

Village of Villa Park
 Uncompleted and Current Referendum Street List
 Funded and Unfunded Components
 07/11/2016

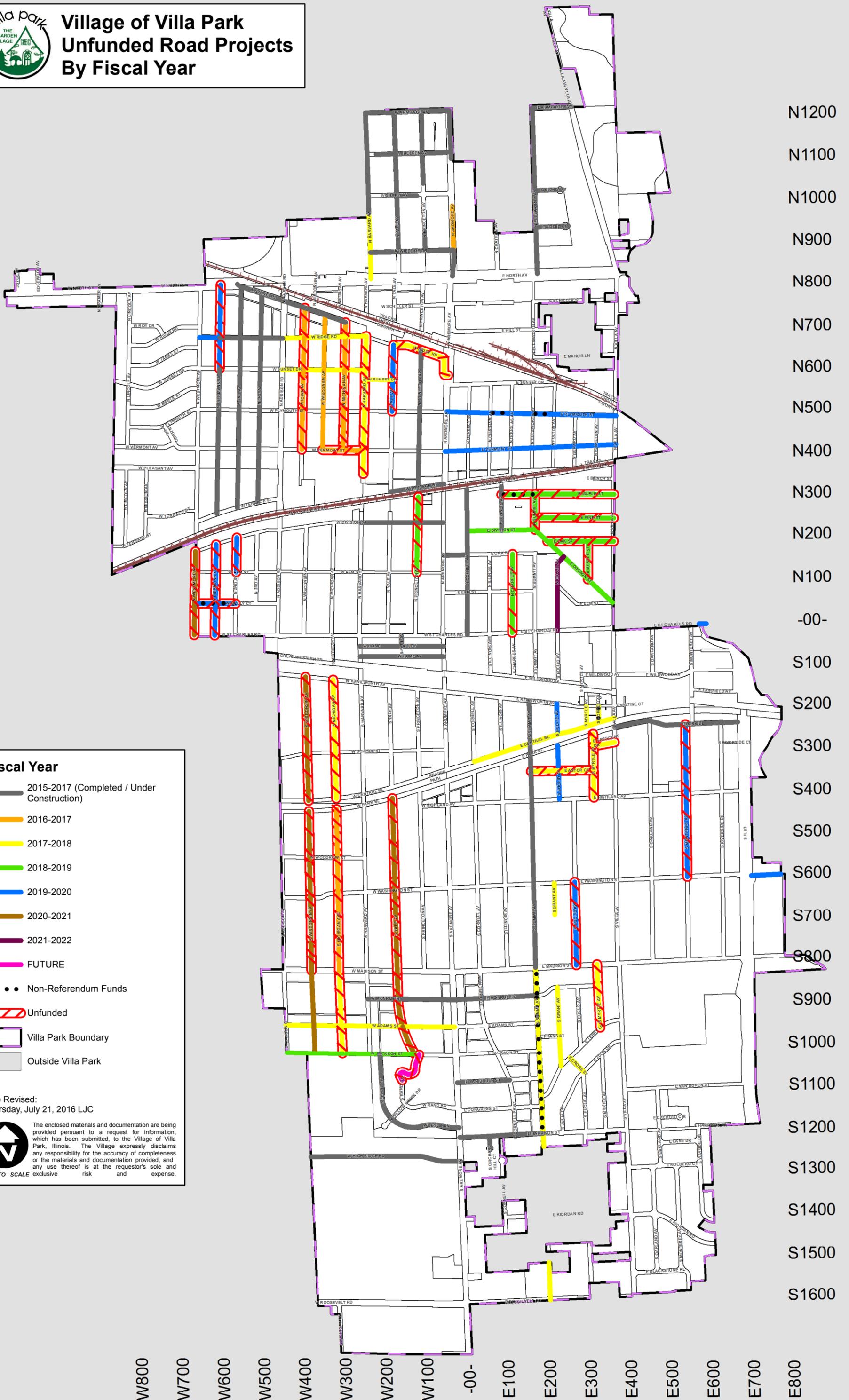
STREET	FROM	TO	FISCAL YEAR	CIP PROJECT NAME	STATUS	ROAD	WATER	WASTEWATER	SEPARATION	FLOOD CONTROL	LENGTH (FT)	COMMENTS
YALE AVE	MADISON ST	JACKSON ST	2020-2021	YALE AVENUE IMPROVEMENT PROJECT (MADISON TO JACKSON)	PARTIALLY FUNDED	FUNDED	FUNDED	FUNDED	NONE	UNFUNDED	1,371	
YALE AVE	PLYMOUTH ST	RIDGE RD	2019-2020	YALE AVENUE IMPROVEMENT PROJECT (RIDGE TO PLYMOUTH)	PARTIALLY FUNDED	FUNDED	UNFUNDED	FUNDED	NONE	NONE	1,060	

COMPONENT SUMMARY	NO. OF STREETS				
FUNDED	67	31	48	6	0
UNFUNDED	0	13	0	21	11
TOTALS	67	44	48	27	11

STREET SUMMARY	NO. OF STREETS	LENGTH (FT)	LENGTH (MI)	% OF TOTAL					
FUNDED	34	98,842	44,910	73,795	8,837	0	53,332	10.10	40.94%
UNFUNDED	30	0	20,714	0	28,373	15,312	43,995	8.33	33.77%
COMPLETED	27	N/A	N/A	N/A	N/A	N/A	32,936	6.24	25.28%
TOTALS	91	98,842	65,624	73,795	37,210	15,312	130,263	24.67	100.00%



Village of Villa Park Unfunded Road Projects By Fiscal Year



Fiscal Year

- 2015-2017 (Completed / Under Construction)
- 2016-2017
- 2017-2018
- 2018-2019
- 2019-2020
- 2020-2021
- 2021-2022
- FUTURE
- Non-Referendum Funds
- Unfunded
- Villa Park Boundary
- Outside Villa Park

Map Revised:
Thursday, July 21, 2016 LJC



The enclosed materials and documentation are being provided pursuant to a request for information, which has been submitted, to the Village of Villa Park, Illinois. The Village expressly disclaims any responsibility for the accuracy of completeness or the materials and documentation provided, and any use thereof is at the requestor's sole and exclusive risk and expense.

NOT TO SCALE

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PROGRAM
FY 2016-17 THROUGH FY 2020-21
FUNDING SOURCES SUMMARY**

FUNDING SOURCE	TOTAL COST	PREVIOUS YEARS	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FUTURE YEARS
Ardmore TIF	-	-	-	-	-	-	-	-
Kenilworth TIF	669,000	-	53,000	616,000	-	-	-	-
North Avenue TIF	189,433	81,800	107,633	-	-	-	-	-
Target TIF	100,000	65,483	34,517	-	-	-	-	-
Street Improvement	3,519,838	340,914	1,791,004	244,974	90,446	1,030,545	21,955	-
GO Bonds	20,121,969	492,514	4,948,024	5,200,301	2,523,972	3,843,092	2,697,884	416,182
Capital Projects	641,585	102,851	292,734	26,000	26,000	26,000	26,000	142,000
Stormwater Buyout	100,000	-	20,000	20,000	20,000	20,000	20,000	-
Stormwater	197,950	26,550	71,400	100,000	-	-	-	-
Sewer Separation	20,267,750	-	157,500	1,694,250	5,815,000	5,127,000	5,574,000	1,900,000
Flood Control	14,615,172	-	210,000	1,872,850	4,841,100	145,935	1,902,287	5,643,000
Water Supply	2,262,206	477,840	631,910	329,712	234,544	251,700	301,300	35,200
Wastewater	1,821,094	134,328	611,932	400,148	242,753	200,033	209,900	22,000
CDBG-DR Grant	1,716,250	-	-	1,716,250	-	-	-	-
IEPA Loan	14,657,960	245,815	5,059,145	5,075,500	2,325,500	1,222,000	730,000	-
ITEP Grant	-	-	-	-	-	-	-	-
CDBG Grant	-	-	-	-	-	-	-	-
Private Funds	170,000	-	34,000	34,000	34,000	34,000	34,000	-
STP Grant	4,793,024	80,000	363,524	757,500	120,000	3,472,000	-	-
IGIG Grant	55,950	-	55,950	-	-	-	-	-
TCM Grant	950,400	-	950,400	-	-	-	-	-
Other Grant(s)	58,650	40,000	18,650	-	-	-	-	-
Equipment Replacement Fund	26,500	-	26,500	-	-	-	-	-
TOTALS	86,934,731	2,088,095	15,437,823	18,087,485	16,273,315	15,372,305	11,517,326	8,158,382

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
IEPA Loan

NEW

Project Name: IEPA WATER LOAN GROUP #3

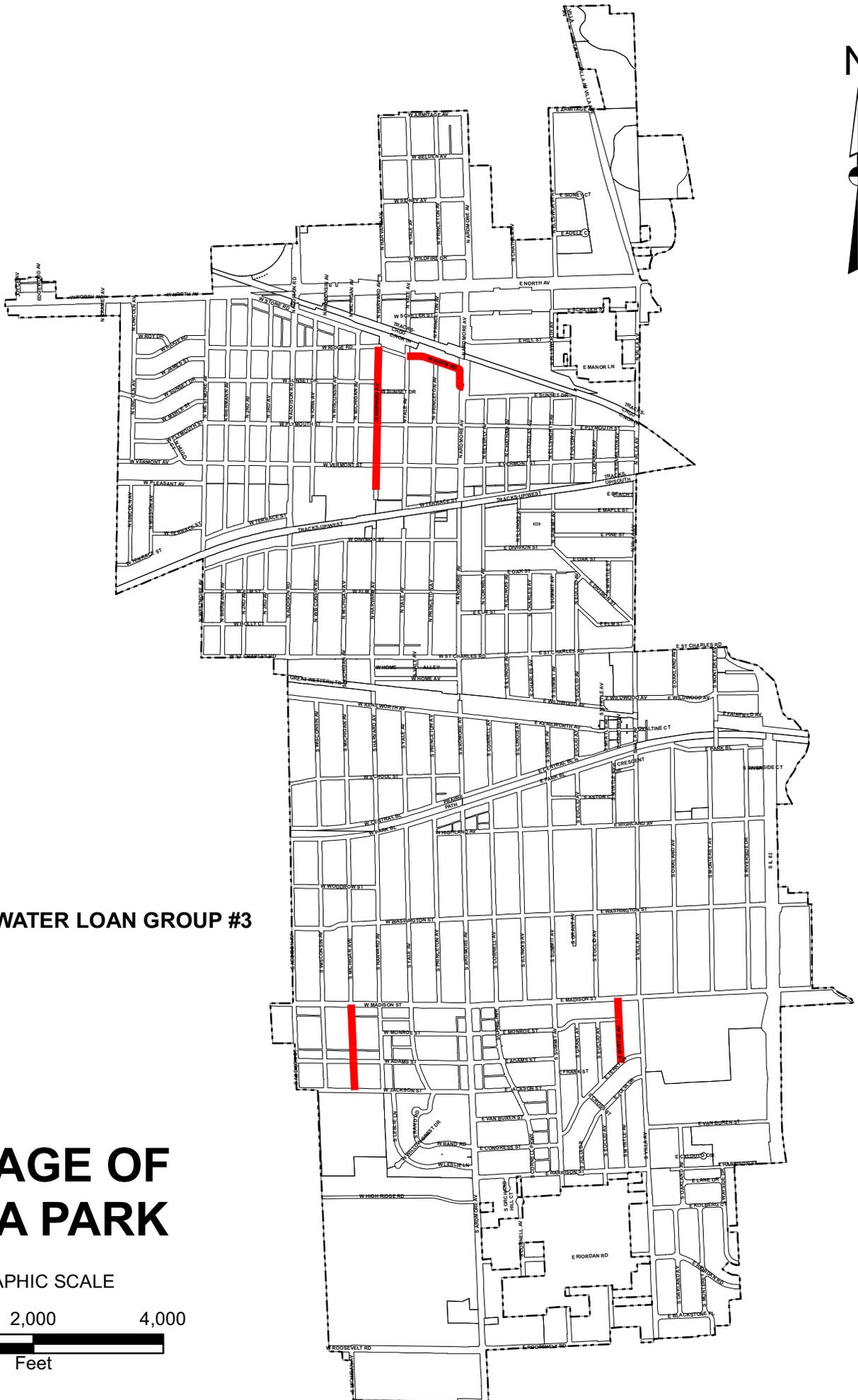
Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: These projects consists of various improvements to the Village's water infrastructure. The project is expected to include water main improvements on Harvard Avenue from Ridge Road to Jefferson Park, Michigan Avenue from Madison Street to Jackson Street, Myrtle Avenue from Madison Street to Terry Lane, and Ridge Road from Yale Avenue to Ardmore Avenue. Road improvements are budgeted separately.

Justification (Explain any impact on anticipated operating costs):

The existing water mains have a high incidence of water main breaks, and the existing 4" mains also have insufficient capacity. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

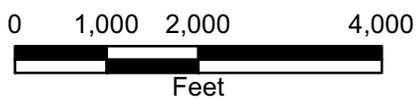
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	110,800	-	110,800					-
	Water Supply	-	-						-
	Wastewater	11,200	-	11,200					-
	IEPA Loan	410,000	-		410,000				-
Construction / Building	GO Bonds	-	-						-
	Water Supply	-	-						-
	Wastewater	-	-						-
	IEPA Loan	2,277,000	-		2,277,000				-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	110,800	-	110,800	-	-	-	-	-
	Water Supply	-	-	-	-	-	-	-	-
	Wastewater	11,200	-	11,200	-	-	-	-	-
	IEPA Loan	2,687,000	-	-	2,687,000	-	-	-	-
GRAND TOTALS		2,809,000	-	122,000	2,687,000	-	-	-	-



 IEPA WATER LOAN GROUP #3

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

**Fund(s) / Department(s):
GO Bonds
Wastewater Fund**

Project Name: IEPA WATER LOAN GROUP #3 - HARVARD AVENUE WATER MAIN IMPROVEMENT PROJECT (RIDGE TO SOUTH END)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. To improve water system capacity and reliability by replacing the existing undersized water main.

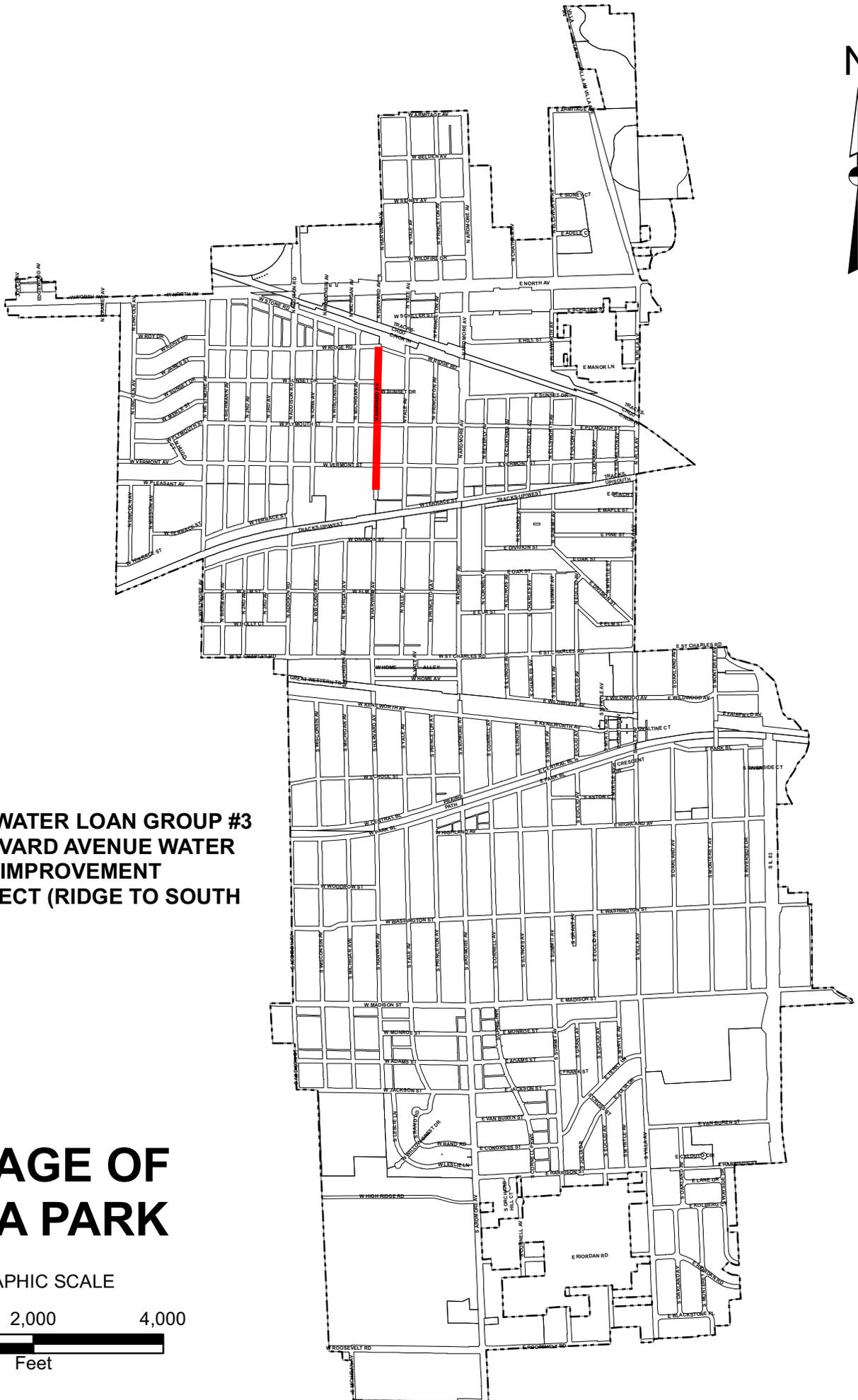
Description: This project consists of the rehabilitation of North Harvard Avenue from Ridge Road to the south end (Jefferson Park). The project also includes replacement of the existing 4" water main from Sunset Drive to the south end. The water main improvements are expected to be completed as part of IEPA Water Loan Group #3. Some selective sanitary sewer system improvements are also included. **See IEPA Water Loan Group #3 for additional FY 2016-2017 expenses.**

Pavement Rank - Before Improvement: 51 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

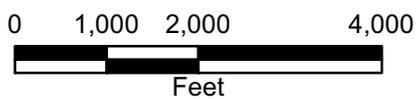
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	30,909	-		30,909				-
	IEPA Loan	-	-						-
	Wastewater	3,600	-		3,600				-
Construction / Building	GO Bonds	618,182	-		618,182				-
	IEPA Loan	-	-						-
	Wastewater	36,000	-		36,000				-
Equipment / Furnishings		-	-						-
TOTALS	GO Bonds	649,091	-	-	649,091	-	-	-	-
	IEPA Loan	-	-	-	-	-	-	-	-
	Wastewater	39,600	-	-	39,600	-	-	-	-
GRAND TOTALS		688,691	-	-	688,691	-	-	-	-



**IEPA WATER LOAN GROUP #3
 - HARVARD AVENUE WATER
 MAIN IMPROVEMENT
 PROJECT (RIDGE TO SOUTH
 END)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Flood Control
GO Bonds
Wastewater Fund

Project Name: IEPA WATER LOAN GROUP #3 - **MICHIGAN AVENUE IMPROVEMENT PROJECT (MADISON TO JACKSON) & JACKSON POND IMPROVEMENTS**

Objective: To significantly improve the condition of the roadway by means of selected pavement rehabilitation methods. The installation of the storm sewer and expansion of the Jackson Pond detention basin will lessen the frequency of flooding. The flood control improvements are a portion of a larger project identified in the Sugar Creek Basin Flood Control Study.

Description: This project consists of pavement improvements on **South Michigan Avenue from Jackson Street to Madison Street** and the installation of storm sewers. The project also includes replacement of the existing water main with a new 10" water main. The water main improvements are budgeted as part of IEPA Water Loan Group #3. Some selective sanitary system improvements are included. The project also includes the expansion of the Jackson Pond detention basin. **See IEPA Water Loan Group #3 for additional FY 2016-2017 expenses.**

Pavement Rank - Before Improvement: 74 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. Sanitary sewer replacement will be determined by televising. This project is to be partially funded by voter approved bond proceeds. The Jackson Pond expansion and Michigan Avenue storm sewer are proposed in the V3 Flood Control Study.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Flood Control ^{1 2}	1,019,200	-	177,000	402,100	440,100			-
	GO Bonds	14,890	-		14,890				-
	IEPA Loan	-	-						-
	Wastewater	7,488	-		7,488				-
Construction / Building	Flood Control ¹	5,411,000	-		1,010,000	4,401,000			-
	GO Bonds	297,806	-		297,806				-
	IEPA Loan	-	-						-
	Wastewater	74,884	-		74,884				-
Equipment / Furnishings		-	-						-
TOTALS	Flood Control ^{1 2}	6,430,200	-	177,000	1,412,100	4,841,100	-	-	-
	GO Bonds	312,696	-	-	312,696	-	-	-	-
	IEPA Loan	-	-	-	-	-	-	-	-
	Wastewater	82,372	-	-	82,372	-	-	-	-
GRAND TOTALS		6,825,268	-	177,000	1,807,168	4,841,100	-	-	-

1. Project component is dependent upon securing funding
2. Project component is not currently proposed in the FY 2016-2017 Budget

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds

Project Name: IEPA WATER LOAN GROUP #3 - MYRTLE AVENUE IMPROVEMENT PROJECT (MADISON TO TERRY)

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with new, structurally sound pavement. To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the rehabilitation of South Myrtle Avenue between Madison Street and Terry Lane. The project includes replacement of the existing 6" water main. The water main improvements are budgeted as part of IEPA Water Loan Group #3. **See IEPA Water Loan Group #3 for additional FY 2016-2017 expenses.**

Pavement Rank - Before Improvement: 73 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed. The water main has a high incidence of water main breaks. This project is to be partially funded by voter approved bond proceeds.

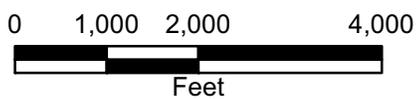
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	6,228	-		6,228				-
	IEPA Loan	-	-						-
	Wastewater	-	-						-
Construction / Building	GO Bonds	124,544	-		124,544				-
	IEPA Loan	-	-						-
	Wastewater	-	-						-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	130,772	-	-	130,772	-	-	-	-
	IEPA Loan	-	-	-	-	-	-	-	-
	Wastewater	-	-	-	-	-	-	-	-
GRAND TOTALS		130,772	-	-	130,772	-	-	-	-



**IEPA WATER LOAN GROUP #3
- MYRTLE AVENUE
IMPROVEMENT PROJECT
(MADISON TO TERRY)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

**Fund(s) / Department(s):
GO Bonds
Wastewater Fund**

Project Name: IEPA WATER LOAN GROUP #3 - **RIDGE ROAD IMPROVEMENT PROJECT (YALE TO ARDMORE)**

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. To improve water system capacity and reliability by replacing the existing water main.

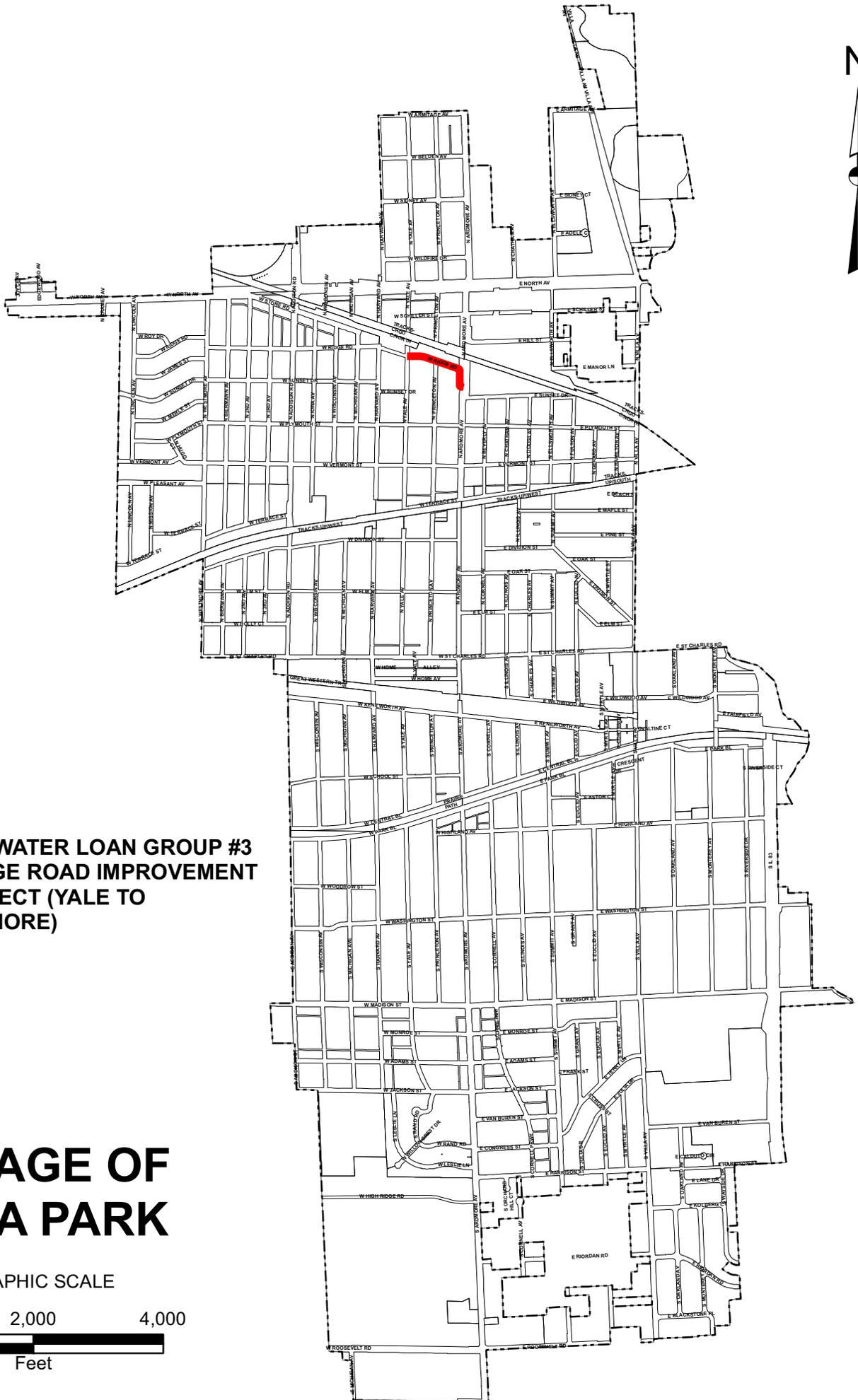
Description: This project consists of the rehabilitation of Ridge Road from Yale to Ardmore. The project also includes replacement of the existing water main. The water main improvements are budgeted as part of IEPA Water Loan Group #3. Some selective sanitary sewer system improvements are included. **See IEPA Water Loan Group #3 for additional FY 2016-2017 expenses.**

Pavement Rank - Before Improvement: 69 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

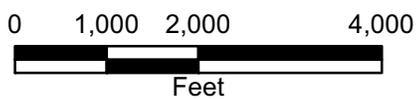
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	13,045	-		13,045				-
	IEPA Loan	-	-						-
	Wastewater	1,854	-		1,854				-
Construction / Building	GO Bonds	260,910	-		260,910				-
	IEPA Loan	-	-						-
	Wastewater	18,592	-		18,592				-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	273,955	-	-	273,955	-	-	-	-
	IEPA Loan	-	-	-	-	-	-	-	-
	Wastewater	20,446	-	-	20,446	-	-	-	-
GRAND TOTALS		294,401	-	-	294,401	-	-	-	-



**IEPA WATER LOAN GROUP #3
- RIDGE ROAD IMPROVEMENT
PROJECT (YALE TO
ARDMORE)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Flood Control
Sewer Separation
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: **ASTOR AND MYRTLE IMPROVEMENT PROJECT (ASTOR - SUMMIT TO MYRTLE; MYRTLE - PARK TO HIGHLAND; CRESCENT - MYRTLE TO VILLA)**

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. A portion of the project includes storm sewer that will reduce the frequency of surcharging of the combined sewer system.

Description: This project consists of the reconstruction of **Astor Court from Summit Avenue to Myrtle Avenue** and **Myrtle Avenue from Park to Highland**, and includes storm sewer construction. Some selective water system and sanitary sewer system improvements are also included. The flood control component programmed for FY 2016-2017 and FY 2017-2018 includes the installation of an underground storage vault. Flood control efforts programmed for future years include potential above-ground detention on vacant property.

Pavement Rank - Before Improvement: 49 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Flood Control ^{1 2}	87,000	-	33,000	34,000				20,000
	Sewer Separation ^{1 2}	141,250	-	71,000	70,250				-
	GO Bonds	77,136	-	48,000	29,136				-
	Water Supply	13,205	-	5,900	7,305				-
	Wastewater	53,593	39,250	3,600	10,743				-
Construction / Building	Flood Control ¹	441,000	-		333,000				108,000
	Sewer Separation ¹	702,500	-		702,500				-
	GO Bonds	582,728	-		582,728				-
	Water Supply	73,050	-		73,050				-
	Wastewater	107,426	-		107,426				-
Equipment / Furnishings		-	-						-
TOTALS	Flood Control ^{1 2}	528,000	-	33,000	367,000	-	-	-	128,000
	Sewer Separation ^{1 2}	843,750	-	71,000	772,750	-	-	-	-
	GO Bonds	659,864	-	48,000	611,864	-	-	-	-
	Water Supply	86,255	-	5,900	80,355	-	-	-	-
	Wastewater	161,019	39,250	3,600	118,169	-	-	-	-
GRAND TOTALS		2,278,888	39,250	161,500	1,950,138	-	-	-	128,000

1. Project component is dependent upon securing funding
2. Project component is not currently proposed in the FY 2016-2017 Budget

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
IEPA Loan
Wastewater Fund

Project Name: **BIERMANN AVENUE IMPROVEMENT PROJECT (NORTH AVENUE TO SUNSET)**

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. To improve water system capacity and reliability by replacing the existing water main.

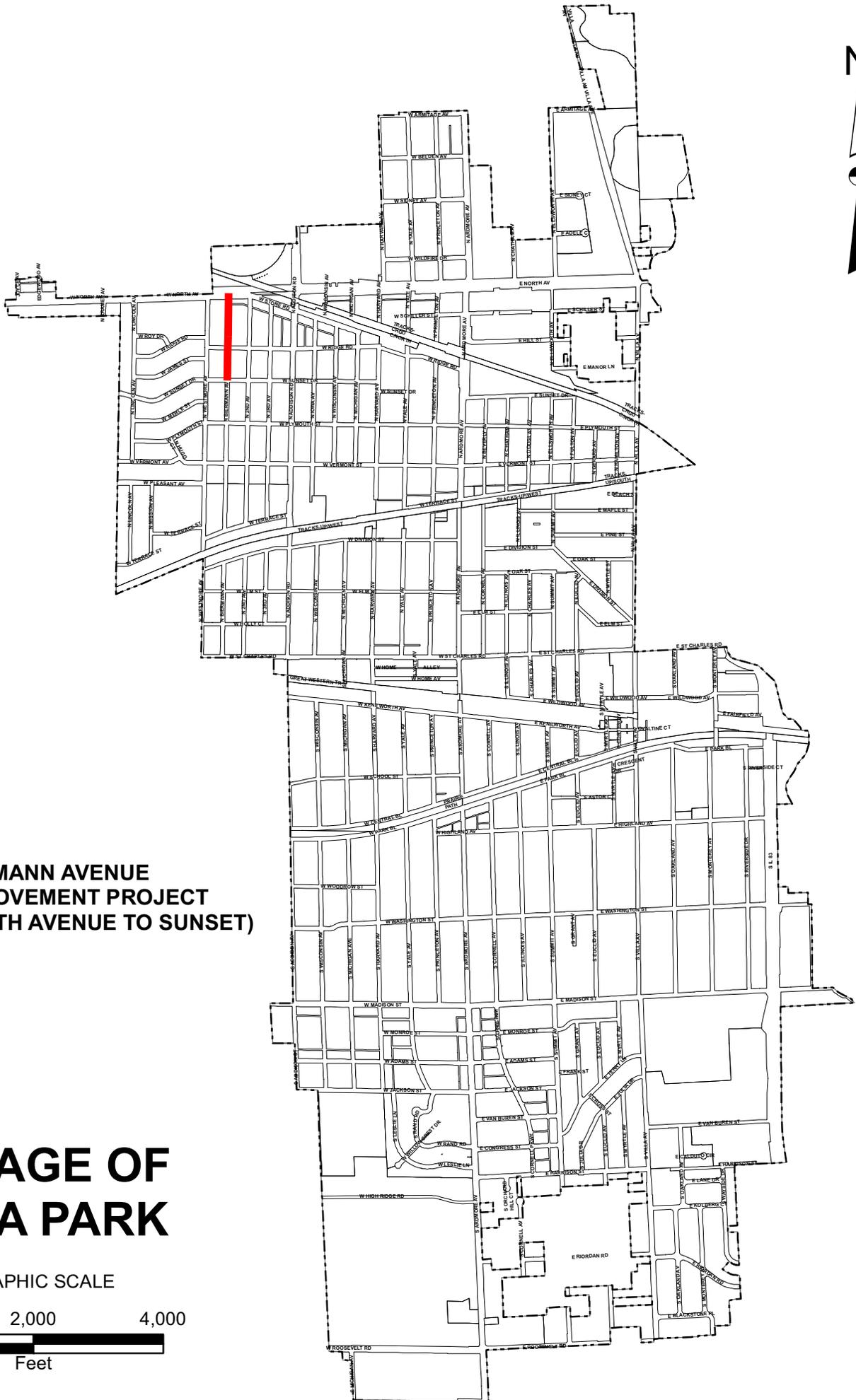
Description: This project consists of the rehabilitation of North Biermann Avenue from North Avenue to Sunset Drive by means of selected pavement rehabilitation methods. The project also includes replacement of the existing 6" water main. Some selective sanitary sewer systems improvements are also included.

Pavement Rank - Before Improvement: 60 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The existing water main has a high incidence of water main breaks. This project is to be partially funded by voter approved bond proceeds. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

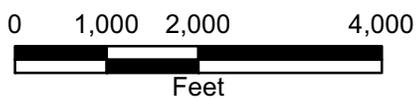
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	23,636	-			11,818	11,818		-
	IEPA Loan	108,000	-			48,000	60,000		-
	Wastewater	4,400	-			2,200	2,200		-
Construction / Building	GO Bonds	236,364	-				236,364		-
	IEPA Loan	594,000	-				594,000		-
	Wastewater	22,000	-				22,000		-
Equipment / Furnishings		-	-						-
TOTALS	GO Bonds	260,000	-	-	-	11,818	248,182	-	-
	IEPA Loan	702,000	-	-	-	48,000	654,000	-	-
	Wastewater	26,400	-	-	-	2,200	24,200	-	-
GRAND TOTALS		988,400	-	-	-	62,018	926,382	-	-



**BIERMANN AVENUE
IMPROVEMENT PROJECT
(NORTH AVENUE TO SUNSET)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
IEPA Loan
Wastewater Fund

Project Name: CHARLES AVENUE IMPROVEMENT PROJECT (ST. CHARLES TO OAK)

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the reconstruction of North Charles Avenue from St. Charles Road to Oak Street. The project also includes replacement of the existing 4" water main. Combined sewer separation may be incorporated into the project once additional information becomes available. Some selective sanitary sewer system improvements are also included.

Pavement Rank - Before Improvement: 52 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The existing 4" water main has insufficient capacity. This project is to be partially funded by voter approved bond proceeds. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Flood Control ¹	78,000	-						78,000
	Sewer Separation ¹	192,000	-		96,000	96,000			-
	GO Bonds	36,090	-		18,045	18,045			-
	IEPA Loan	101,000	-		45,000	56,000			-
	Wastewater	4,200	-		2,100	2,100			-
Construction / Building	Flood Control ¹	390,000	-						390,000
	Sewer Separation ¹	950,000	-			950,000			-
	GO Bonds	360,910	-			360,910			-
	IEPA Loan	555,000	-			555,000			-
	Wastewater	21,000	-			21,000			-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Flood Control ¹	468,000	-	-	-	-	-	-	468,000
	Sewer Separation ¹	1,142,000	-	-	96,000	1,046,000	-	-	-
	GO Bonds	397,000	-	-	18,045	378,955	-	-	-
	IEPA Loan	656,000	-	-	45,000	611,000	-	-	-
	Wastewater	25,200	-	-	2,100	23,100	-	-	-
GRAND TOTALS		2,688,200	-	-	161,145	2,059,055	-	-	468,000

1. Project component is dependent upon securing funding

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Street Improvement Fund
GO Bonds
IEPA Loan
Water Supply Fund
Wastewater Fund

Project Name: COLLEGE STREETS IMPROVEMENT PROJECT (VARIOUS STREETS)

Objective: To improve water system capacity and reliability by replacing the existing water main. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the replacement of existing 4" and 6" water mains on North Iowa Avenue from Stone Road to Vermont Street, on North Michigan Avenue from Stone Road to Vermont Street, and on West Vermont Street from Wisconsin Avenue to Harvard Avenue. The project will also include pavement improvements on Iowa Avenue, Wisconsin Avenue, and on a portion of Michigan Avenue.

Pavement Rank - Before Improvement: VARIES After Improvement: VARIES

Justification (Explain any impact on anticipated operating costs):

The existing water mains have a high incidence of water main breaks, and the existing 4" mains also have insufficient capacity. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements on Iowa Avenue, Michigan Avenue, and Vermont Street. This project is to be partially funded by voter approved bond proceeds.

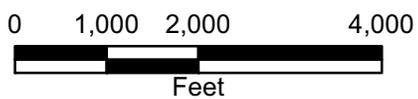
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Street Improvement	19,000	-	19,000					-
	GO Bonds	117,273	39,091	78,182					-
	IEPA Loan	420,350	196,350	224,000					-
	Water Supply	4,100	-	4,100					-
	Wastewater	5,578	2,078	3,500					-
Construction / Building	Street Improvement	190,000	-	190,000					-
	GO Bonds	781,818	-	781,818					-
	IEPA Loan	2,244,000	-	2,244,000					-
	Water Supply	41,000	-	41,000					-
	Wastewater	35,000	-	35,000					-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Street Improvement	209,000	-	209,000	-	-	-	-	-
	GO Bonds	899,091	39,091	860,000	-	-	-	-	-
	IEPA Loan	2,664,350	196,350	2,468,000	-	-	-	-	-
	Water Supply	45,100	-	45,100	-	-	-	-	-
	Wastewater	40,578	2,078	38,500	-	-	-	-	-
GRAND TOTALS		3,858,119	237,519	3,620,600	-	-	-	-	-



**COLLEGE STREETS
IMPROVEMENT PROJECT
(VARIOUS STREETS)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: EUCLID AVENUE IMPROVEMENT PROJECT (WASHINGTON TO MADISON)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of pavement improvements on South Euclid Avenue from Washington Boulevard to Madison Street. Combined sewer separation will be incorporated into the project if funding becomes available. Some selective water system and sanitary sewer system improvements are also included. The sewer separation included in this project cannot be completed until other portions of Sewer Separation Alternate #2 have been completed.

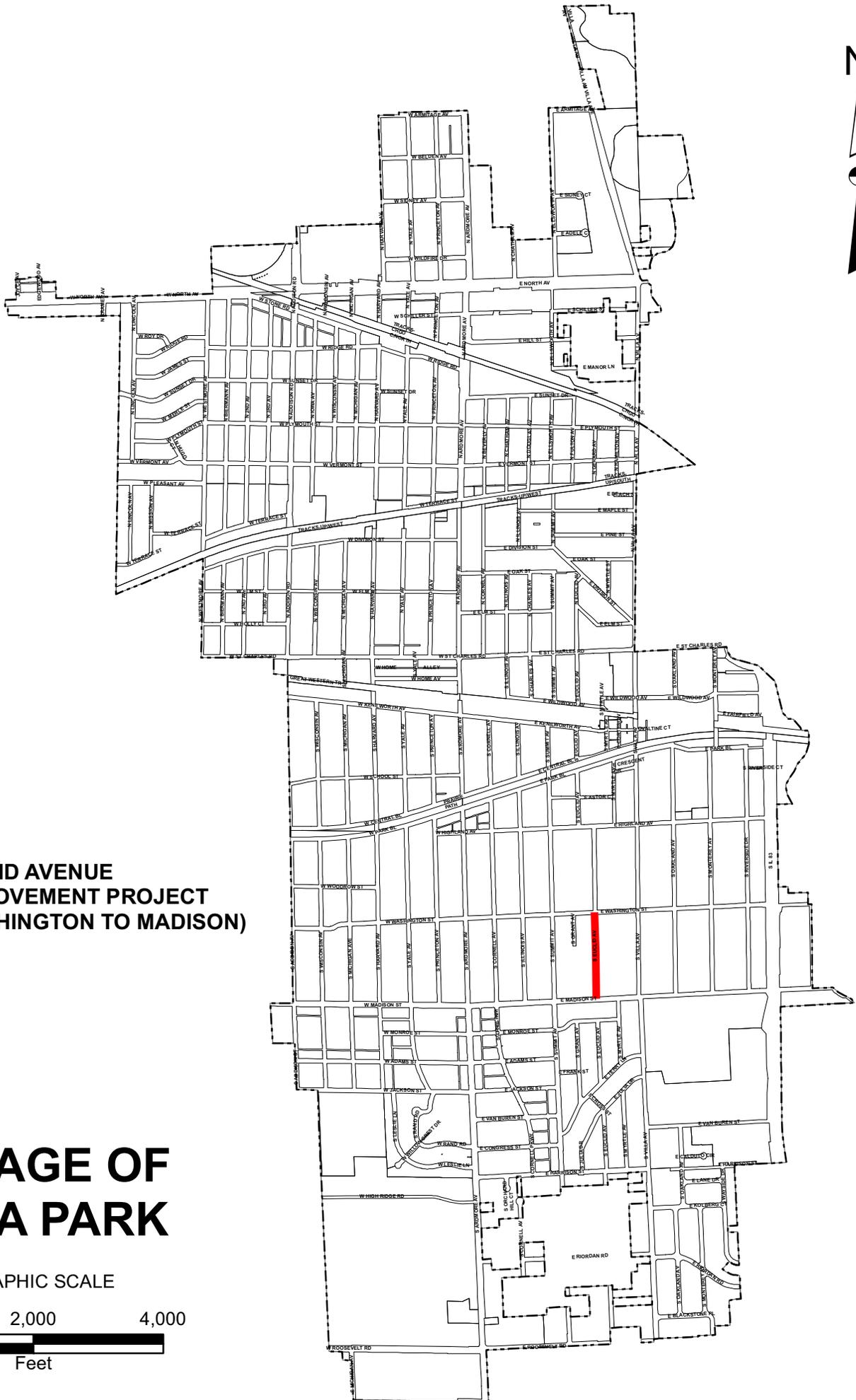
Pavement Rank - Before Improvement: 58 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Sewer Separation ¹	88,000	-			44,000	44,000		-
	GO Bonds	29,818	-			14,909	14,909		-
	Water Supply	7,000	-			3,500	3,500		-
	Wastewater	4,334	-			2,167	2,167		-
Construction / Building	Sewer Separation ¹	441,000	-				441,000		-
	GO Bonds	298,182	-				298,182		-
	Water Supply	35,000	-				35,000		-
	Wastewater	21,666	-				21,666		-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Sewer Separation ¹	529,000	-			44,000	485,000		-
	GO Bonds	328,000	-			14,909	313,091		-
	Water Supply	42,000	-			3,500	38,500		-
	Wastewater	26,000	-			2,167	23,833		-
GRAND TOTALS		925,000	-			64,576	860,424		-

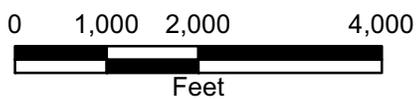
1. Project component is dependent upon securing funding



**EUCLID AVENUE
IMPROVEMENT PROJECT
(WASHINGTON TO MADISON)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
CDBG-DR Grant
Sewer Separation
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: HOLLY COURT AREA IMPROVEMENT PROJECT (VARIOUS STREETS)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of various streets in the Holly Court Area. This includes Biermann Avenue from St. Charles to Divison, Holly Court from Westmore to Second, and Second Avenue from Division to Elm. Some selective water system and sanitary sewer system improvements are also included. A grant application has been submitted for Community Development Block Grant - Disaster Recovery (CDBG-DR) funding for the combined sewer separation on Biermann Avenue. Additional combined sewer separation may be incorporated into the project once additional information becomes available.

Pavement Rank - Before Improvement: 47 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	CDBG-DR Grant	-	-						-
	Sewer Separation ^{1 2}	195,000	-	45,000	50,000	50,000	50,000		-
	GO Bonds	69,726	-			34,863	34,863		-
	Water Supply	14,200	-			7,100	7,100		-
	Wastewater	8,600	-			4,300	4,300		-
Construction / Building	CDBG-DR Grant ¹	435,000	-		435,000				-
	Sewer Separation ¹	692,000	-		145,000		547,000		-
	GO Bonds	697,274	-				697,274		-
	Water Supply	71,000	-				71,000		-
	Wastewater	43,000	-				43,000		-
Equipment / Furnishings		-	-						-
TOTALS	CDBG-DR Grant ¹	435,000	-	-	435,000	-	-		-
	Sewer Separation ^{1 2}	887,000	-	45,000	195,000	50,000	597,000		-
	GO Bonds	767,000	-			34,863	732,137		-
	Water Supply	85,200	-			7,100	78,100		-
	Wastewater	51,600	-			4,300	47,300		-
GRAND TOTALS		2,225,800	-	45,000	630,000	96,263	1,454,537		-

1. Project component is dependent upon securing funding
2. Project component is not currently proposed in the FY 2016-2017 Budget

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Wastewater Fund
IEPA Loan

Project Name: IEPA WASTEWATER LOAN PROJECTS

Objective: To improve the condition of the Village's wastewater infrastructure.

Description: These projects consists of selected improvements to the Village's wastewater infrastructure, and include sewer re-lining, manhole rehabilitation, sewer point repairs, and various other methods.

Justification (Explain any impact on anticipated operating costs):

These improvements were identified in the Village's Sanitary Sewer Master Plan dated February 2008. Loan funding for these projects would be provided by low interest loans made available through the Illinois EPA Water Pollution Control Loan Program (WPCLP). The proposed improvements will reduce inflow and infiltration (I/I). The wastewater rate study identified the IEPA loans as the expected funding source for these projects.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Water Supply	-	-						-
	Wastewater	-	-						-
	IEPA Loan	268,610	49,465	139,145	80,000				-
Construction / Building	Water Supply	-	-						-
	Wastewater	-	-						-
	IEPA Loan	1,921,000	-	1,121,000	800,000				-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Water Supply	-	-	-	-	-	-	-	-
	Wastewater	-	-	-	-	-	-	-	-
	IEPA Loan	2,189,610	-	1,260,145	880,000				-
GRAND TOTALS		2,189,610	49,465	1,260,145	-	880,000	-	-	-

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**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Street Improvement Fund
Flood Control
Sewer Separation
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: **MAPLE STREET IMPROVEMENT PROJECT (ILLINOIS TO VILLA)**

Objective: To significantly improve the the condition of the roadway by removing the existing deteriorated pavement and replacing it with new, structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

Description: This project consists of the reconstruction of Maple Street from Illinois to Villa and the installation of new storm sewers. Selective improvements of the sanitary sewer and water supply systems are also included.

Pavement Rank - Before Improvement: 71 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where total reconstruction is needed. The storm sewer will lessen the frequency of combined sewer surcharging. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Street Improvement	4,948	-		2,474	2,474			-
	Flood Control ¹	157,000	-						157,000
	Sewer Separation ¹	64,000	-		32,000	32,000			-
	GO Bonds	18,220	-		9,110	9,110			-
	Water Supply	9,332	-		4,666	4,666			-
	Wastewater	5,742	-		2,871	2,871			-
Construction / Building	Street Improvement	49,472	-			49,472			-
	Flood Control ¹	870,000	-						870,000
	Sewer Separation ¹	320,000	-			320,000			-
	GO Bonds	182,210	-			182,210			-
	Water Supply	46,661	-			46,661			-
Wastewater	28,715	-			28,715			-	
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Street Improvement	54,420	-	-	2,474	51,946	-	-	-
	Flood Control ¹	1,027,000	-	-	-	-	-	-	1,027,000
	Sewer Separation ¹	384,000	-	-	32,000	352,000	-	-	-
	GO Bonds	200,430	-	-	9,110	191,320	-	-	-
	Water Supply	55,993	-	-	4,666	51,327	-	-	-
	Wastewater	34,457	-	-	2,871	31,586	-	-	-
GRAND TOTALS		1,756,300	-	-	51,121	678,179	-	-	1,027,000

1. Project component is dependent upon securing funding

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Sewer Separation
GO Bonds
Wastewater Fund
IEPA Loan

Project Name: MICHIGAN AVENUE IMPROVEMENT PROJECT (KENILWORTH TO CENTRAL)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of pavement improvements on South Michigan Avenue from Kenilworth to Central. The project is also expected to include combined sewer separation. The water main is expected to be funded by the Illinois EPA Public Water Supply Loan Program. The water main would be a continuation of a 10-inch western "backbone" for the water system. Some selective sanitary system improvements are included.

Pavement Rank - Before Improvement: 53 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Sewer Separation ^{1 2}	83,000	-	41,500	41,500				-
	GO Bonds	53,918	-	33,600	20,318				-
	Wastewater	5,500	-	2,400	3,100				-
	IEPA Loan	177,000	-		177,000				-
Construction / Building	Sewer Separation ¹	415,000	-		415,000				-
	GO Bonds	406,364	-		406,364				-
	Wastewater	31,000	-		31,000				-
	IEPA Loan	981,000	-		981,000				-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Sewer Separation ^{1 2}	498,000	-	41,500	456,500	-	-	-	-
	GO Bonds	460,282	-	33,600	426,682	-	-	-	-
	Wastewater	36,500	-	2,400	34,100	-	-	-	-
	IEPA Loan	1,158,000	-	-	1,158,000	-	-	-	-
GRAND TOTALS		2,152,782	-	77,500	2,075,282	-	-	-	-

1. Project component is dependent upon securing funding
2. Project component is not currently proposed in the FY 2016-2017 Budget

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Street Improvement Fund
GO Bonds
IEPA Loan
Wastewater Fund

Project Name: MICHIGAN AVENUE IMPROVEMENT PROJECT (PARK TO MADISON)

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with new, structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system. The water main installation will increase the capacity of the Village's water supply system.

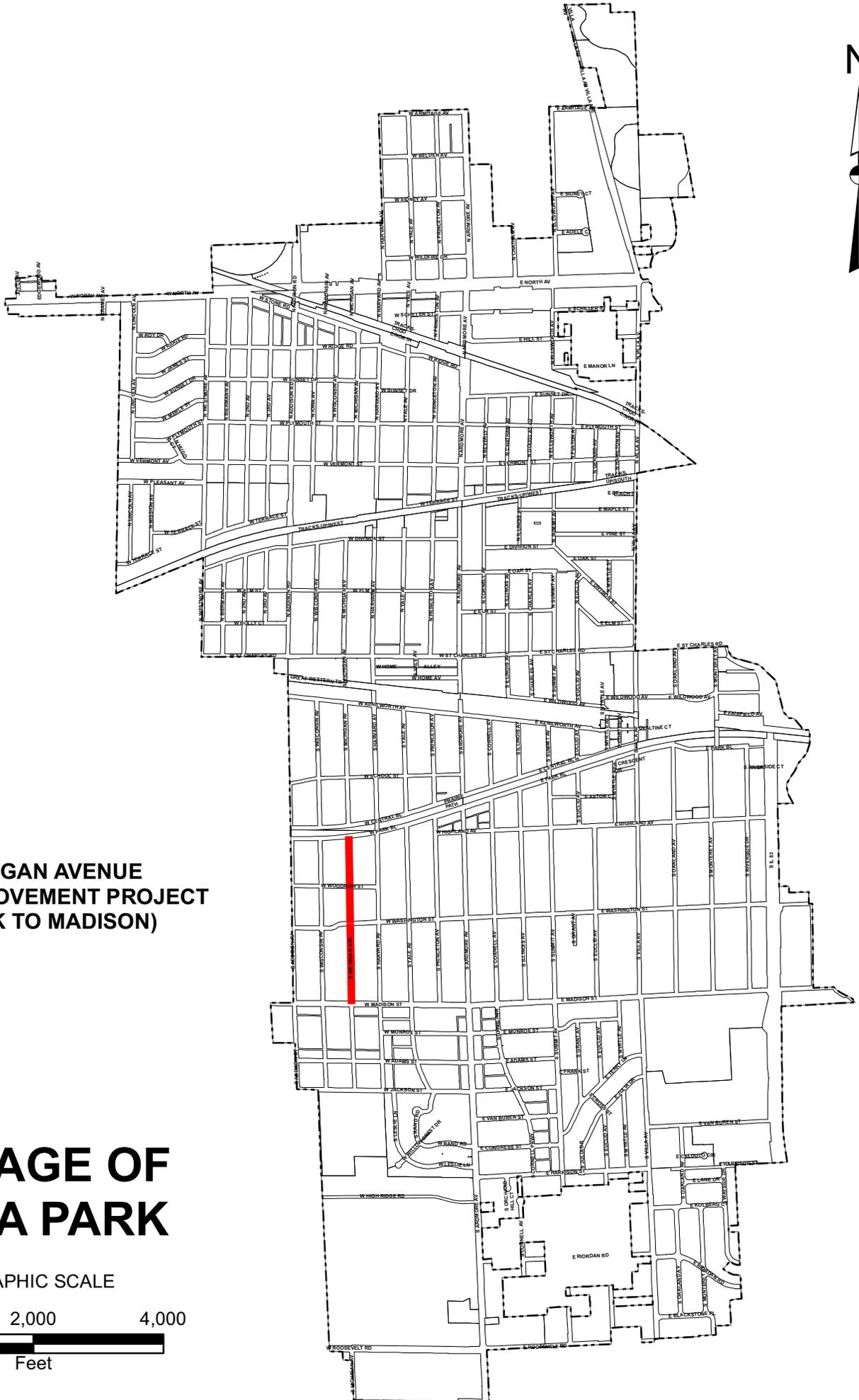
Description: This project consists of the reconstruction of South Michigan Avenue from Park Boulevard to Madison Street. The project includes the installation of storm sewers. The project also includes the installation of a new 10" ductile iron water main which will serve as part of a new western "backbone" for the Village's water system. Selective sanitary sewer system improvements are also included.

Pavement Rank - Before Improvement: 62 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed within five years. The storm sewer, which is recommended in a 1981 Flood Control Study, will lessen the frequency of combined sewer surcharging. Sanitary sewer replacement will be determined by televising. This project is to be partially funded by voter approved bond proceeds. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

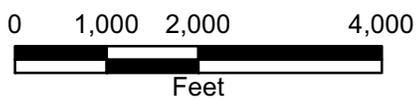
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Street Improvement	72,500	15,000	57,500					-
	GO Bonds	79,500	-	79,500					-
	IEPA Loan	121,000	-	121,000					-
	Water Supply	50,000	50,000						-
	Wastewater	36,800	20,000	16,800					-
Construction / Building	Street Improvement	575,000	-	575,000					-
	GO Bonds	795,000	-	795,000					-
	IEPA Loan	1,210,000	-	1,210,000					-
	Water Supply	-	-						-
	Wastewater	168,000	-	168,000					-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Street Improvement	647,500	15,000	632,500	-	-	-	-	-
	GO Bonds	874,500	-	874,500	-	-	-	-	-
	IEPA Loan	1,331,000	-	1,331,000	-	-	-	-	-
	Water Supply	50,000	50,000	-	-	-	-	-	-
	Wastewater	204,800	20,000	184,800	-	-	-	-	-
GRAND TOTALS		3,107,800	85,000	3,022,800	-	-	-	-	-



**MICHIGAN AVENUE
IMPROVEMENT PROJECT
(PARK TO MADISON)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

**Fund(s) / Department(s):
Sewer Separation
GO Bonds
Wastewater Fund**

Project Name: MYRTLE STREET IMPROVEMENT PROJECT (DIVISION TO OAK)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of North Myrtle Street from Division to Oak by means of selected pavement rehabilitation methods. The project is also expected to include combined sewer separation. Some selective sanitary sewer system improvements are included.

Pavement Rank - Before Improvement: 73 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. It has been determined by the Combined Sewer Separation Study that this street is of high priority for sewer separation. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Sewer Separation ¹	42,000	-		21,000	21,000			-
	GO Bonds	7,000	-		3,500	3,500			-
	Wastewater	2,000	-		1,000	1,000			-
Construction / Building	Sewer Separation ¹	202,000	-			202,000			-
	GO Bonds	63,000	-			63,000			-
	Wastewater	10,000	-			10,000			-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Sewer Separation ¹	244,000	-	-	21,000	223,000	-	-	-
	GO Bonds	70,000	-	-	3,500	66,500	-	-	-
	Wastewater	12,000	-	-	1,000	11,000	-	-	-
GRAND TOTALS		326,000	-	-	25,500	300,500	-	-	-

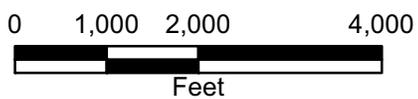
1. Project component is dependent upon securing funding



 **MYRTLE STREET
IMPROVEMENT PROJECT
(DIVISION TO OAK)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

**Fund(s) / Department(s):
Sewer Separation
GO Bonds
Wastewater Fund**

Project Name: OAK STREET IMPROVEMENT PROJECT (DIVISION TO VILLA)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of resurfacing Oak Street from Division Street to Villa Avenue. The project is also expected to include combined sewer separation.

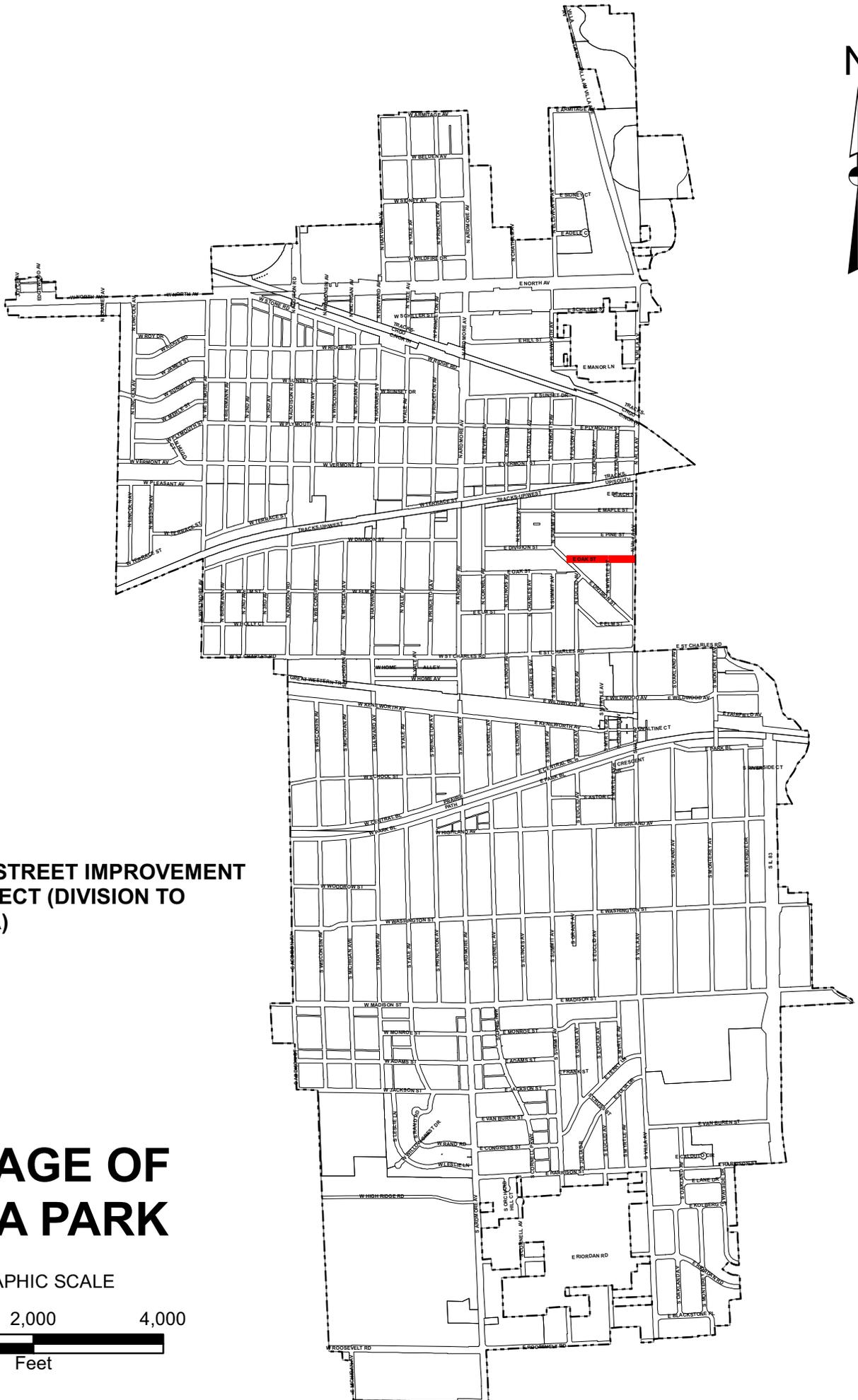
Pavement Rank - Before Improvement: 70 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The pavement is structurally sound, but the surface has deteriorated. A new surface will restore rideability and reduce further deterioration of the pavement base and sub-base. The storm sewer will lessen the frequency of combined sewer surcharging. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Sewer Separation ¹	69,000	-		34,000	35,000			-
	GO Bonds	16,090	-		8,045	8,045			-
	Wastewater	3,400	-		1,700	1,700			-
Construction / Building	Sewer Separation ¹	350,000	-			350,000			-
	GO Bonds	160,910	-			160,910			-
	Wastewater	17,000	-			17,000			-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Sewer Separation ¹	419,000	-	-	34,000	385,000	-	-	-
	GO Bonds	177,000	-	-	8,045	168,955	-	-	-
	Wastewater	20,400	-	-	1,700	18,700	-	-	-
GRAND TOTALS		616,400	-	-	43,745	572,655	-	-	-

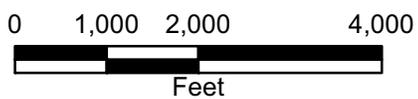
1. Project component is dependent upon securing funding



 **OAK STREET IMPROVEMENT PROJECT (DIVISION TO VILLA)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Street Improvement Fund
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: PARK BOULEVARD IMPROVEMENT PROJECT (VILLA TO EAST END)

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with new, structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

Description: This project consists of the complete reconstruction of East Park Boulevard from Villa Avenue to the east dead end, and includes new storm sewer installation, as well as selective improvements to the sanitary sewer and water supply systems.

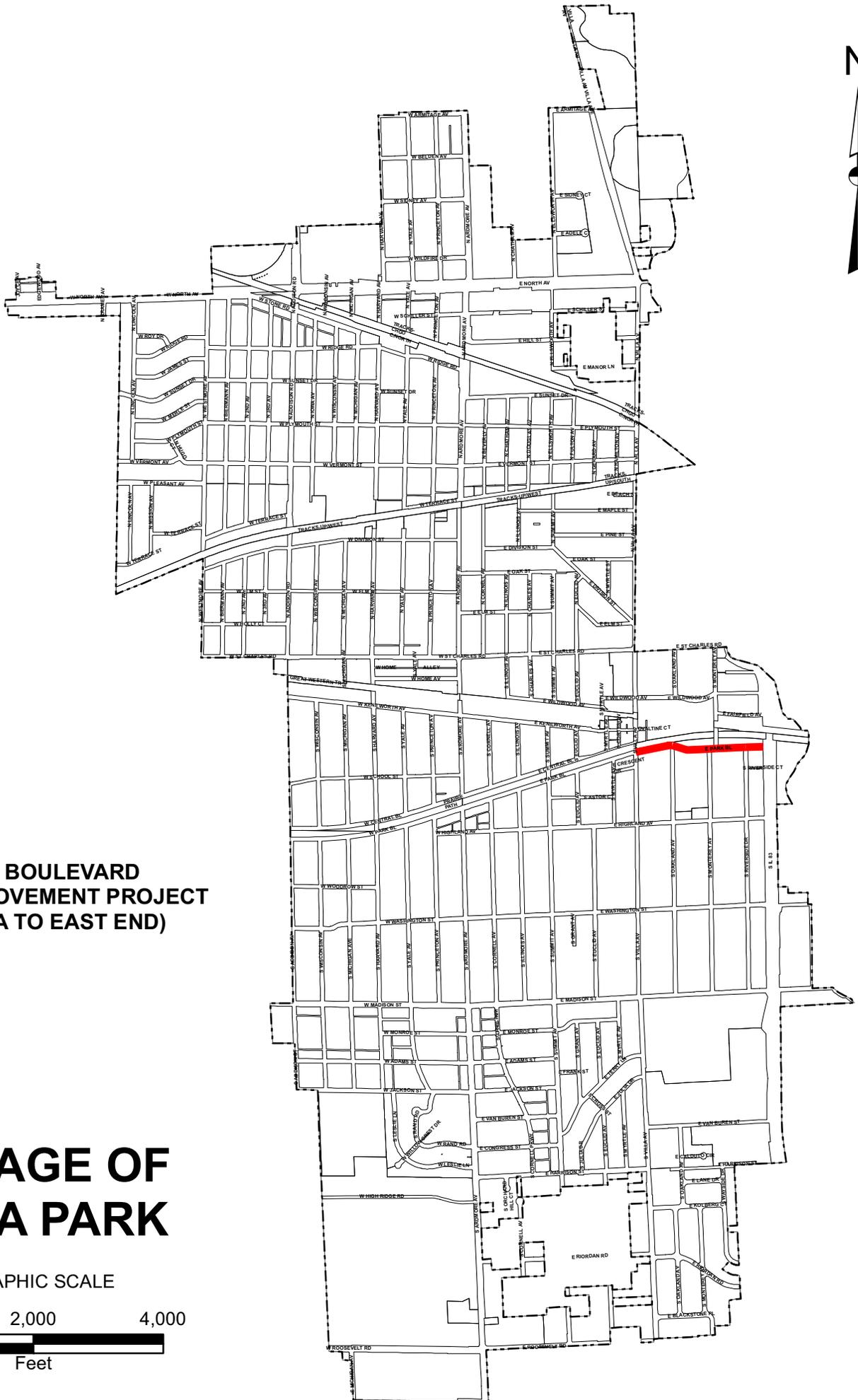
Pavement Rank - Before Improvement: 68 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where complete reconstruction is needed. The storm sewer will lessen the frequency of combined sewer surcharging. This project is to be partially funded by voter approved bond proceeds.

Project Effort	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Street Improvement ¹	63,546	63,546						-
	GO Bonds	46,000	18,400	27,600					-
	Water Supply	34,500	13,800	20,700					-
	Wastewater	34,500	13,800	20,700					-
Construction / Building	Street Improvement ¹	459,133	183,693	275,440					-
	GO Bonds	630,200	252,080	378,120					-
	Water Supply	160,100	64,040	96,060					-
	Wastewater	148,000	59,200	88,800					-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Street Improvement ¹	522,679	247,239	275,440	-	-	-	-	-
	GO Bonds	676,200	270,480	405,720	-	-	-	-	-
	Water Supply	194,600	77,840	116,760	-	-	-	-	-
	Wastewater	182,500	73,000	109,500	-	-	-	-	-
GRAND TOTALS		1,575,979	668,559	907,420	-	-	-	-	-

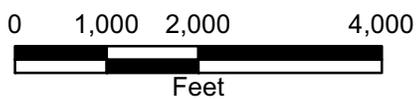
1. Includes temporary funding for combined sewer separation



**PARK BOULEVARD
IMPROVEMENT PROJECT
(VILLA TO EAST END)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Sewer Separation
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: PINE STREET IMPROVEMENT PROJECT (SUMMIT TO VILLA)

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with new, structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

Description: This project consists of the reconstruction of Pine Street from Summit Avenue to Villa Avenue and the installation of the storm sewers. Some selective water system and sanitary sewer system improvements are included.

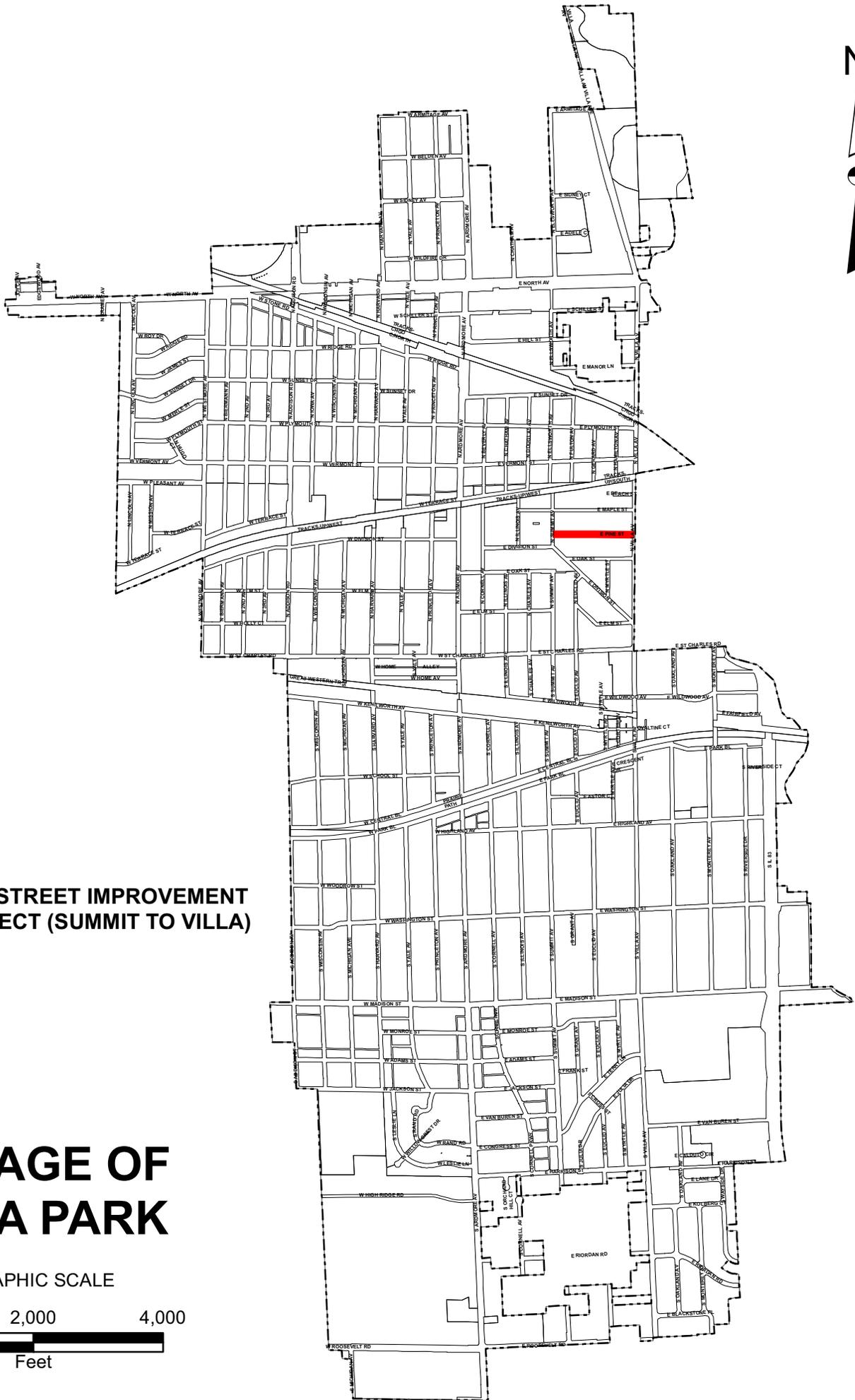
Pavement Rank - Before Improvement: 55 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where complete reconstruction is needed. The storm sewer, which is recommended in a 1981 Flood Control Study, will lessen the frequency of combined sewer surcharging. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Sewer Separation ¹	79,000	-		37,000	42,000			-
	GO Bonds	61,168	-		30,584	30,584			-
	Water Supply	8,000	-		4,000	4,000			-
	Wastewater	4,200	-		2,100	2,100			-
Construction / Building	Sewer Separation ¹	420,000	-			420,000			-
	GO Bonds	305,836	-			305,836			-
	Water Supply	40,000	-			40,000			-
	Wastewater	21,000	-			21,000			-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Sewer Separation ¹	499,000	-	-	37,000	462,000	-	-	-
	GO Bonds	367,004	-	-	30,584	336,420	-	-	-
	Water Supply	48,000	-	-	4,000	44,000	-	-	-
	Wastewater	25,200	-	-	2,100	23,100	-	-	-
GRAND TOTALS		939,204	-	-	73,684	865,520	-	-	-

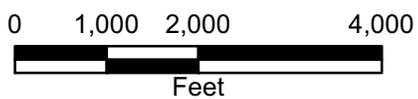
1. Project component is dependent upon securing funding



 **PINE STREET IMPROVEMENT PROJECT (SUMMIT TO VILLA)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Sewer Separation
GO Bonds
IEPA Loan
Water Supply
Wastewater Fund

Project Name: PRINCETON AVENUE IMPROVEMENT PROJECT (UNION PACIFIC RAILROAD TO ELM)

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. To improve water system capacity and reliability by replacing a portion of the existing water main.

Description: This project consists of the reconstruction of North Princeton Avenue from Union Pacific Railroad to Elm. The project includes replacement of the existing water main in the portion from the railroad and Division Street. The project is also expected to include combined sewer separation. Some selective water system and sanitary sewer system improvements are included.

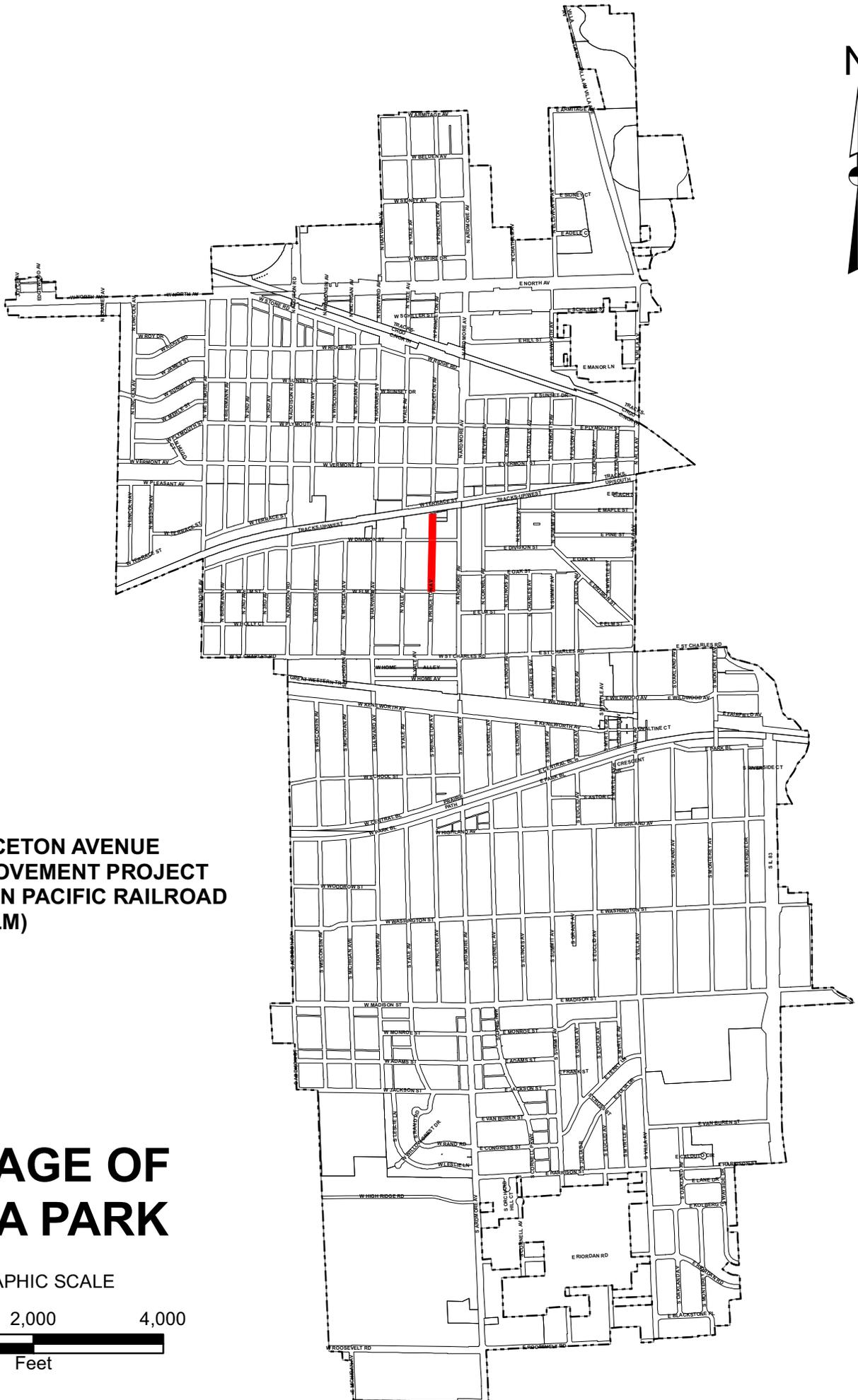
Pavement Rank - Before Improvement: 43 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Sewer Separation ¹	73,000	-		32,000	41,000			-
	GO Bonds	35,000	-		17,500	17,500			-
	IEPA Loan	7,000	-		3,500	3,500			-
	Water Supply	4,166	-		2,083	2,083			-
	Wastewater	4,000	-		2,000	2,000			-
Construction / Building	Sewer Separation ¹	407,000	-			407,000			-
	GO Bonds	315,000	-			315,000			-
	IEPA Loan	35,000	-			35,000			-
	Water Supply	20,834	-			20,834			-
	Wastewater	20,000	-			20,000			-
Equipment / Furnishings		-	-						-
TOTALS	Sewer Separation ¹	480,000	-	-	32,000	448,000	-	-	-
	GO Bonds	350,000	-	-	17,500	332,500	-	-	-
	IEPA Loan	42,000	-	-	3,500	38,500	-	-	-
	Water Supply	25,000	-	-	2,083	22,917	-	-	-
	Wastewater	24,000	-	-	2,000	22,000	-	-	-
GRAND TOTALS		921,000	-	-	57,083	863,917	-	-	-

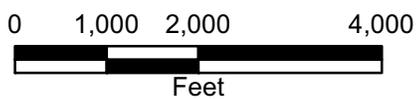
1. Project component is dependent upon securing funding



**PRINCETON AVENUE
IMPROVEMENT PROJECT
(UNION PACIFIC RAILROAD
TO ELM)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PROGRAM FY 2016-2017 THROUGH FY 2020-2021				Fund(s) / Department(s): Flood Control Sewer Separation GO Bonds Water Supply Fund Wastewater Fund					
Project Name: SEWER SEPARATION ALTERNATE #2 AND MONTEREY AVENUE IMPROVEMENT PROJECT (PARK TO WASHINGTON)									
Objective: To lessen the frequency of flooding by separating the existing combined sewers. To significantly improve the condition of the roadway on Monterey Avenue from Park to Washington by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. Combined sewer separation is proposed on Monterey Avenue from Highland to Washington, Washington Street from Illinois to Monterey, Euclid Avenue from Washington to Madison, Summit Avenue from Washington to Madison, Madison Street from Yale to Summit, Ardmore Avenue from Washington to Madison, and Yale Avenue from Washington to Madison.									
Description: This project consists of the separation of existing combined sewers identified by the CBBEL flood control study. The project also includes the reconstruction of South Monterey Avenue from Park to Washington . Some selective water system and sanitary system improvements are included. The sewer separation included in this project must be completed prior to other sewer separation projects. The project also includes the acquisition of a flood-prone property on South Euclid Avenue if the Village's application for CDBG-DR funding for that effort is awarded.									
Pavement Rank - Before Improvement: 55 After Improvement: 95									
Justification (Explain any impact on anticipated operating costs): The sewer separation was identified by the CBBEL flood control study. The Village's pavement management program has determined that the condition of the street on Monterey Avenue has deteriorated to the point that pavement rehabilitation is needed. Those roadway improvements are to be partially funded by voter approved bond proceeds.									
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Flood Control	-	-						-
	Sewer Separation ¹	1,372,000	-			498,000	498,000	376,000	-
	GO Bonds	77,900	-			38,950	38,950		-
	Water Supply	12,800	-			6,400	6,400		-
	Wastewater	7,800	-			3,900	3,900		-
	CDBG-DR Grant	-	-						-
Construction / Building	Flood Control	-	-						-
	Sewer Separation ¹	7,520,000	-			2,100,000	3,320,000	2,100,000	-
	GO Bonds	701,100	-				701,100		-
	Water Supply	64,000	-				64,000		-
	Wastewater	39,000	-				39,000		-
	CDBG-DR Grant	-	-						-
Land Acquisition	Flood Control ¹	93,750	-		93,750				-
	Sewer Separation	-	-						-
	GO Bonds	-	-						-
	Water Supply	-	-						-
	Wastewater	-	-						-
	CDBG-DR Grant ¹	281,250	-		281,250				-
TOTALS	Flood Control ¹	93,750	-	-	93,750	-	-	-	-
	Sewer Separation ¹	8,892,000	-	-	-	2,598,000	3,818,000	2,476,000	-
	GO Bonds	779,000	-	-	-	38,950	740,050	-	-
	Water Supply	76,800	-	-	-	6,400	70,400	-	-
	Wastewater	46,800	-	-	-	3,900	42,900	-	-
	CDBG-DR Grant ¹	281,250	-	-	281,250	-	-	-	-
GRAND TOTALS		10,169,600	-	-	375,000	2,647,250	4,671,350	2,476,000	-

1. Project component is dependent upon securing funding

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Flood Control
Sewer Separation
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: **SUMMIT AVENUE IMPROVEMENT PROJECT (MAPLE TO DIVISION)**

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with new, structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

Description: This project consists of the reconstruction of **Summit Avenue from Maple Avenue to Division Street**. The project is also expected to include combined sewer separation. Some selective water system and sanitary sewer system improvements are included.

Pavement Rank - Before Improvement: 69 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where complete reconstruction is needed. The storm sewer will lessen the frequency of combined sewer surcharging. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Flood Control ¹	135,000	-						135,000
	Sewer Separation ¹	36,000	-		18,000	18,000			-
	GO Bonds	30,260	-		15,130	15,130			-
	Water Supply	3,000	-		1,500	1,500			-
	Wastewater	2,000	-		1,000	1,000			-
Construction / Building	Flood Control ¹	750,000	-						750,000
	Sewer Separation ¹	189,000	-			189,000			-
	GO Bonds	151,302	-			151,302			-
	Water Supply	15,000	-			15,000			-
	Wastewater	10,000	-			10,000			-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Flood Control ¹	885,000	-	-	-	-	-	-	885,000
	Sewer Separation ¹	225,000	-	-	18,000	207,000	-	-	-
	GO Bonds	181,562	-	-	15,130	166,432	-	-	-
	Water Supply	18,000	-	-	1,500	16,500	-	-	-
	Wastewater	12,000	-	-	1,000	11,000	-	-	-
GRAND TOTALS		1,321,562	-	-	35,630	400,932	-	-	885,000

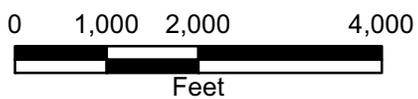
1. Project component is dependent upon securing funding



 **SUMMIT AVENUE
IMPROVEMENT PROJECT
(MAPLE TO DIVISION)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Sewer Separation
GO Bonds
IEPA Loan
Wastewater Fund

Project Name: WESTMORE AVENUE IMPROVEMENT PROJECT (DIVISION TO ST. CHARLES)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. A portion of the project includes storm sewer that will reduce the frequency of surcharging of the combined sewer system. To improve water system capacity and reliability by replacing the existing water main. It has been determined by the Combined Sewer Separation Study that this street is a high priority for sewer separation.

Description: This project consists of the rehabilitation of North Westmore Avenue from Division to St. Charles. The project also includes replacement of the existing water main. Some selective sanitary sewer replacement is included. The project is also expected to include combined sewer separation.

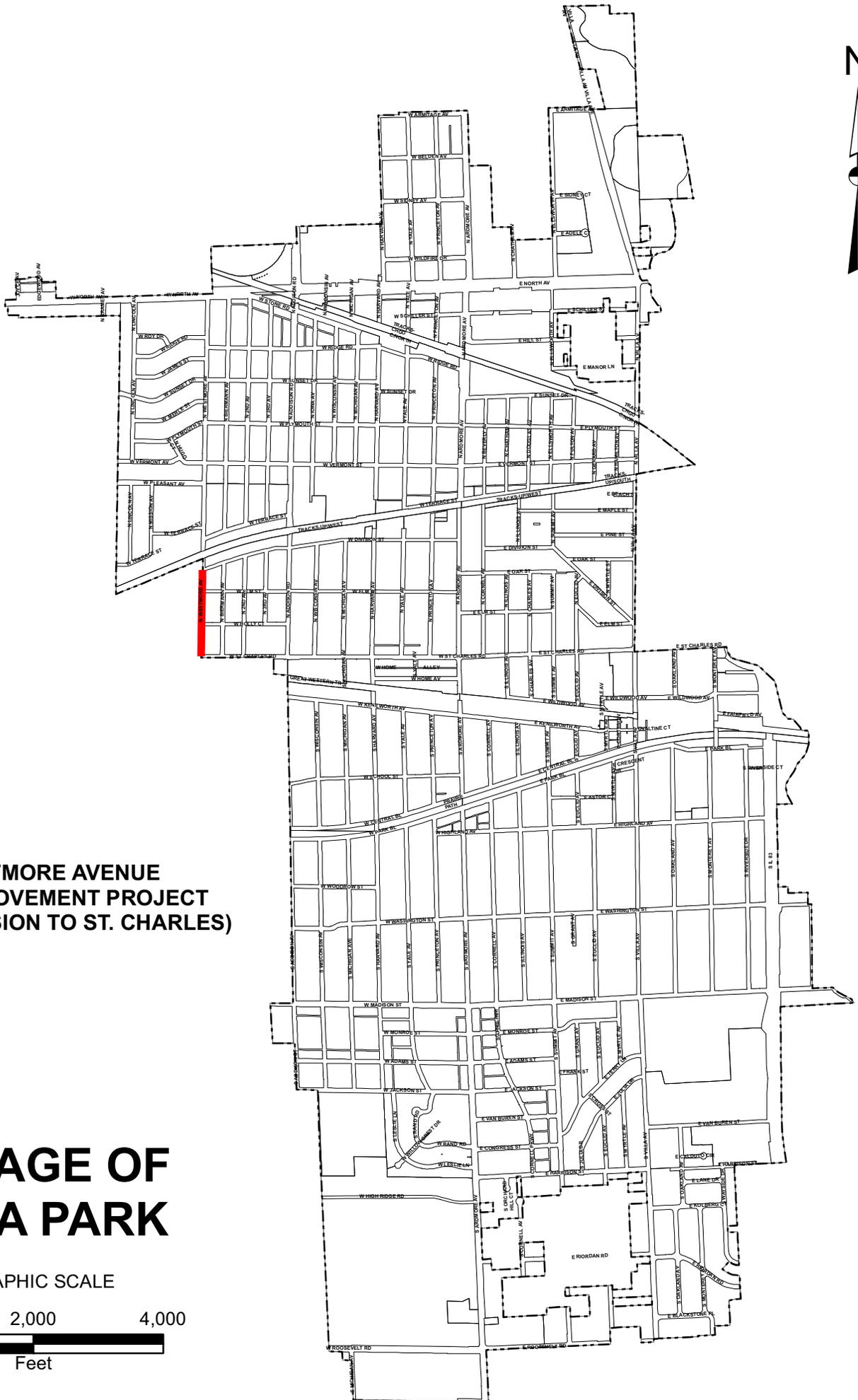
Pavement Rank - Before Improvement: 64 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Sewer Separation ¹	81,000	-				36,000	45,000	-
	GO Bonds	28,728	-				14,364	14,364	-
	IEPA Loan	121,000	-				54,000	67,000	-
	Wastewater	4,400	-				2,200	2,200	-
Construction / Building	Sewer Separation ¹	450,000	-					450,000	-
	GO Bonds	287,272	-					287,272	-
	IEPA Loan	663,000	-					663,000	-
	Wastewater	22,000	-					22,000	-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Sewer Separation ¹	531,000	-	-	-	-	36,000	495,000	-
	GO Bonds	316,000	-	-	-	-	14,364	301,636	-
	IEPA Loan	784,000	-	-	-	-	54,000	730,000	-
	Wastewater	26,400	-	-	-	-	2,200	24,200	-
GRAND TOTALS		1,657,400	-	-	-	-	106,564	1,550,836	-

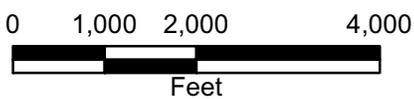
1. Project component is dependent upon securing funding



**WESTMORE AVENUE
IMPROVEMENT PROJECT
(DIVISION TO ST. CHARLES)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Flood Control
Sewer Separation
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: WISCONSIN AVENUE IMPROVEMENT PROJECT (KENILWORTH TO MADISON)

Objective: To improve the condition of the roadway by means of selected rehabilitation methods. It has been determined from the Combined Sewer Separation Study that portions of this area are Priority Level 3 for sewer separation.

Description: This project consists of the rehabilitation of South Wisconsin Avenue from Kenilworth to Madison. Some selective water system and sanitary sewer system improvements are included. The project is also expected to include combined sewer separation.

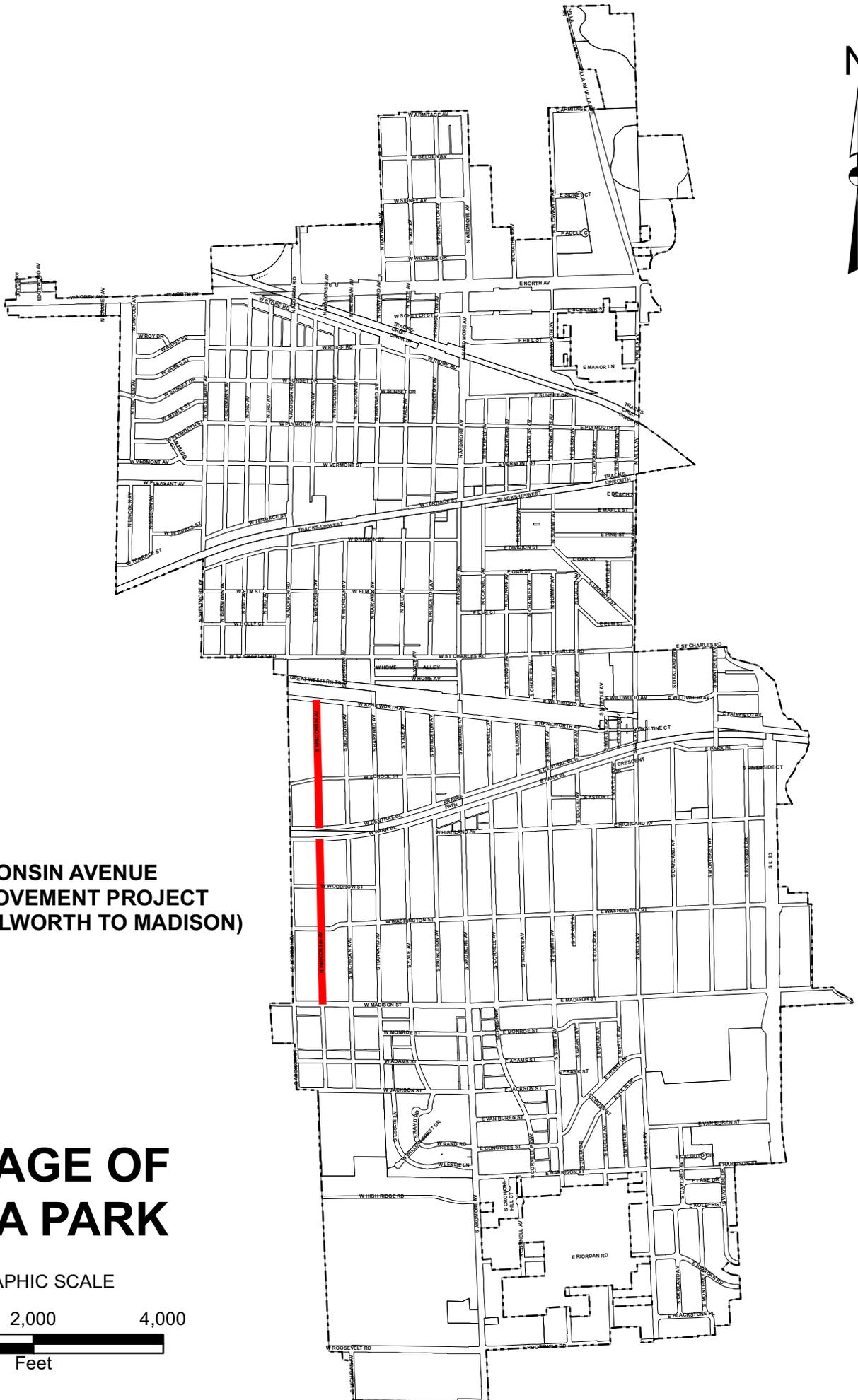
Pavement Rank - Before Improvement: 54 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Flood Control ¹	249,000	-				111,000	138,000	-
	Sewer Separation ¹	228,000	-				101,000	127,000	-
	GO Bonds	133,274	-				66,637	66,637	-
	Water Supply	22,000	-				10,000	12,000	-
	Wastewater	14,600	-				7,300	7,300	-
Construction / Building	Flood Control ¹	1,380,000	-					1,380,000	-
	Sewer Separation ¹	1,266,000	-					1,266,000	-
	GO Bonds	1,332,726	-					1,332,726	-
	Water Supply	120,000	-					120,000	-
	Wastewater	73,000	-					73,000	-
Equipment / Furnishings		-	-						-
TOTALS	Flood Control ¹	1,629,000	-	-	-	-	111,000	1,518,000	-
	Sewer Separation ¹	1,494,000	-	-	-	-	101,000	1,393,000	-
	GO Bonds	1,466,000	-	-	-	-	66,637	1,399,363	-
	Water Supply	142,000	-	-	-	-	10,000	132,000	-
	Wastewater	87,600	-	-	-	-	7,300	80,300	-
GRAND TOTALS		4,818,600	-	-	-	-	295,937	4,522,663	-

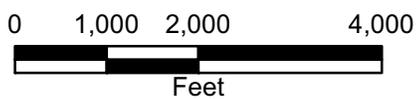
1. Project component is dependent upon securing funding



**WISCONSIN AVENUE
IMPROVEMENT PROJECT
(KENILWORTH TO MADISON)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Flood Control
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: YALE AVENUE IMPROVEMENT PROJECT (MADISON TO JACKSON)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. The storm sewer installation will lessen the frequency of flooding.

Description: This project consists of the rehabilitation of South Yale Avenue from Madison to Jackson along with the installation of storm sewers. Some selective water system and sanitary sewer system improvements are included.

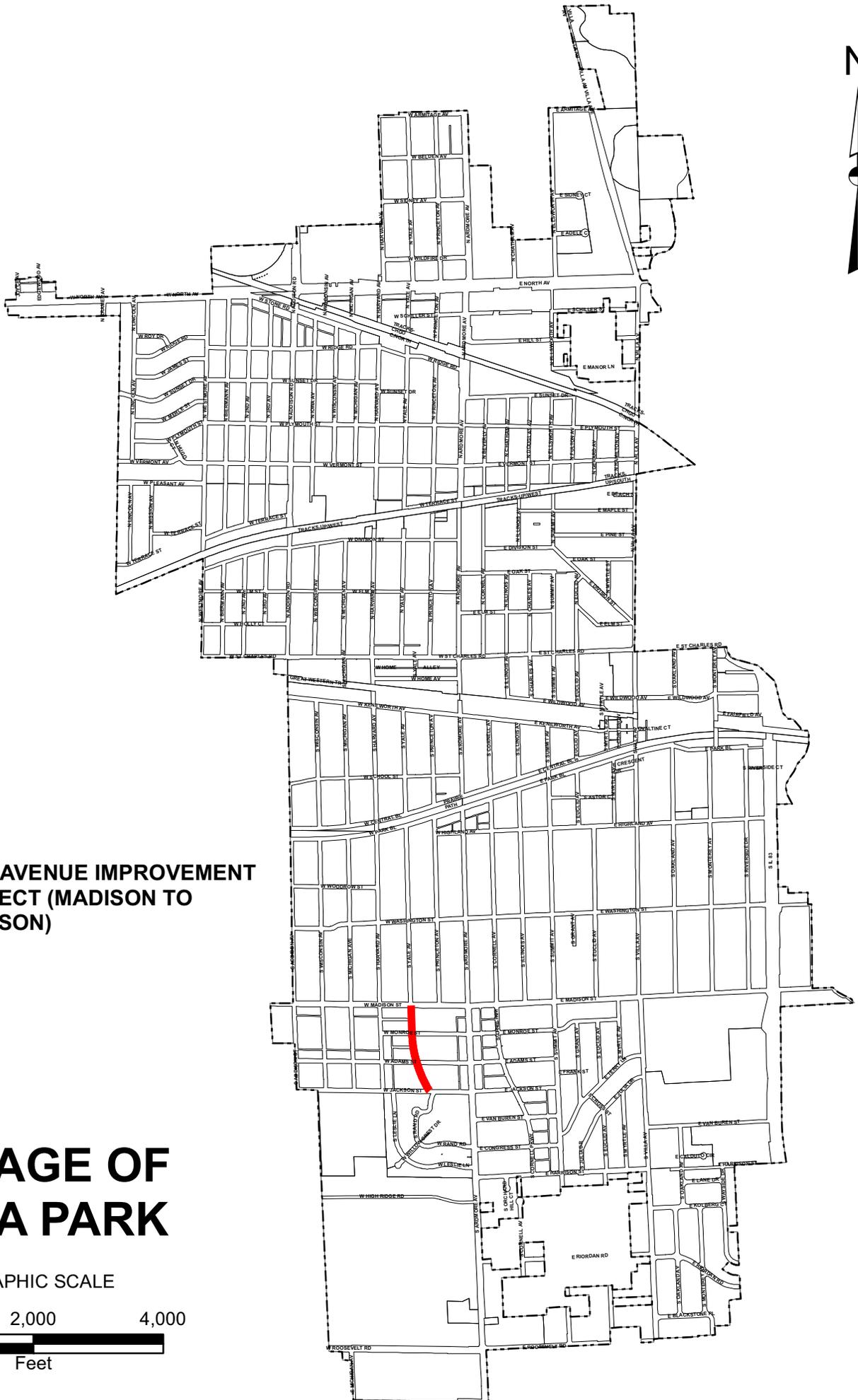
Pavement Rank - Before Improvement: 60 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where complete reconstruction is needed. The storm sewer is recommended in a previous flood control study. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Flood Control ¹	69,870	-				34,935	34,935	-
	GO Bonds	69,870	-				34,935	34,935	-
	Water Supply	7,200	-				3,600	3,600	-
	Wastewater	4,600	-				2,300	2,300	-
Construction / Building	Flood Control ¹	349,352	-					349,352	-
	GO Bonds	349,352	-					349,352	-
	Water Supply	36,000	-					36,000	-
	Wastewater	23,000	-					23,000	-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Flood Control ¹	419,222	-	-	-	-	34,935	384,287	-
	GO Bonds	419,222	-	-	-	-	34,935	384,287	-
	Water Supply	43,200	-	-	-	-	3,600	39,600	-
	Wastewater	27,600	-	-	-	-	2,300	25,300	-
GRAND TOTALS		909,244	-	-	-	-	75,770	833,474	-

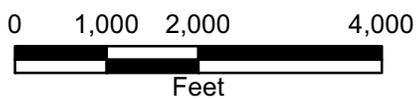
1. Project component is dependent upon securing funding



YALE AVENUE IMPROVEMENT PROJECT (MADISON TO JACKSON)

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
Street Improvement Fund
Sewer Separation
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: YALE AVENUE IMPROVEMENT PROJECT (PARK TO MADISON)

Objective: To improve the condition of the roadway by means of selected rehabilitation methods. It has been determined from the Combined Sewer Separation Study that portions of this area are a high priority for sewer separation.

Description: This project consists of the rehabilitation of South Yale Avenue from Park to Madison. Some selective water system and sanitary sewer system improvements are included. The project is also expected to include combined sewer separation. The sewer separation included in this project cannot be completed until other portions of Sewer Separation Alternate #2 have been completed.

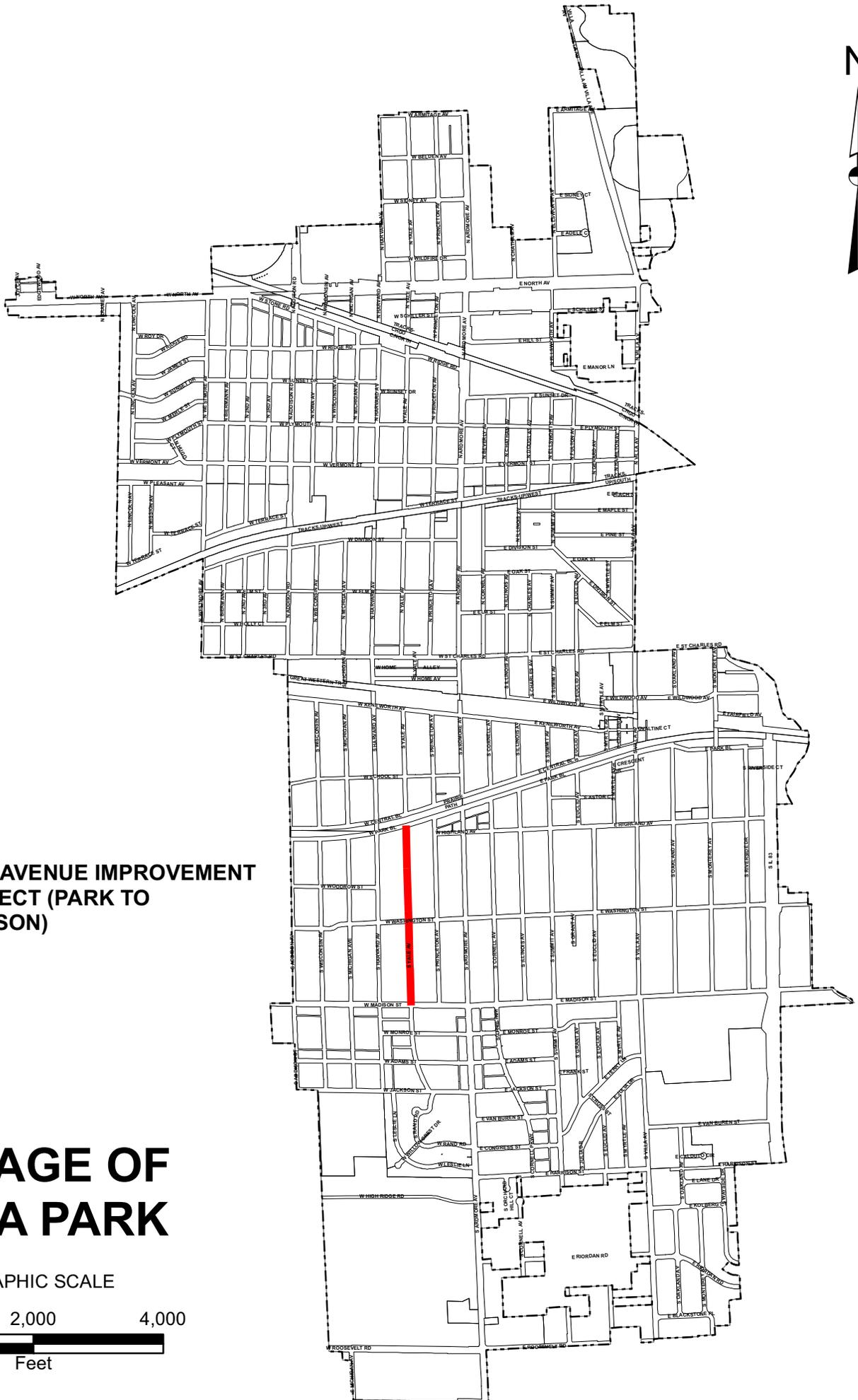
Pavement Rank - Before Improvement: 74 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	Street Improvement	2,090	-				1,045	1,045	-
	Sewer Separation ¹	200,000	-				90,000	110,000	-
	GO Bonds	27,910	-				13,955	13,955	-
	Water Supply	14,600	-				7,300	7,300	-
	Wastewater	9,000	-				4,500	4,500	-
Construction / Building	Street Improvement	20,910	-					20,910	-
	Sewer Separation ¹	1,100,000	-					1,100,000	-
	GO Bonds	279,090	-					279,090	-
	Water Supply	73,000	-					73,000	-
Wastewater	45,000	-					45,000	-	
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	Street Improvement	23,000	-	-	-	-	1,045	21,955	-
	Sewer Separation ¹	1,300,000	-	-	-	-	90,000	1,210,000	-
	GO Bonds	307,000	-	-	-	-	13,955	293,045	-
	Water Supply	87,600	-	-	-	-	7,300	80,300	-
	Wastewater	54,000	-	-	-	-	4,500	49,500	-
GRAND TOTALS		1,771,600	-	-	-	-	116,800	1,654,800	-

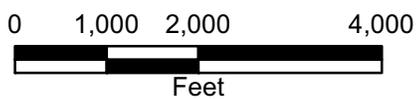
1. Project component is dependent upon securing funding



YALE AVENUE IMPROVEMENT PROJECT (PARK TO MADISON)

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
IEPA Loan
Wastewater Fund

Project Name: YALE AVENUE IMPROVEMENT PROJECT (RIDGE TO PLYMOUTH)

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the reconstruction of North Yale Avenue from Ridge to Plymouth. The project also includes replacement of the existing water main. Some selective sanitary sewer system improvements are included.

Pavement Rank - Before Improvement: 55 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	36,600	-			18,300	18,300		-
	IEPA Loan	85,000	-			38,000	47,000		-
	Water Supply	-	-						-
	Wastewater	3,400	-			1,700	1,700		-
Construction / Building	GO Bonds	329,400	-				329,400		-
	IEPA Loan	467,000	-				467,000		-
	Water Supply	-	-						-
	Wastewater	17,000	-				17,000		-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	366,000	-	-	-	18,300	347,700	-	-
	IEPA Loan	552,000	-	-	-	38,000	514,000	-	-
	Water Supply	-	-	-	-	-	-	-	-
	Wastewater	20,400	-	-	-	1,700	18,700	-	-
GRAND TOTALS		938,400	-	-	-	58,000	880,400	-	-



 **YALE AVENUE IMPROVEMENT
PROJECT (RIDGE TO
PLYMOUTH)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

