

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
Water Supply Fund
Wastewater Fund

NEW

Project Name: 2017 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

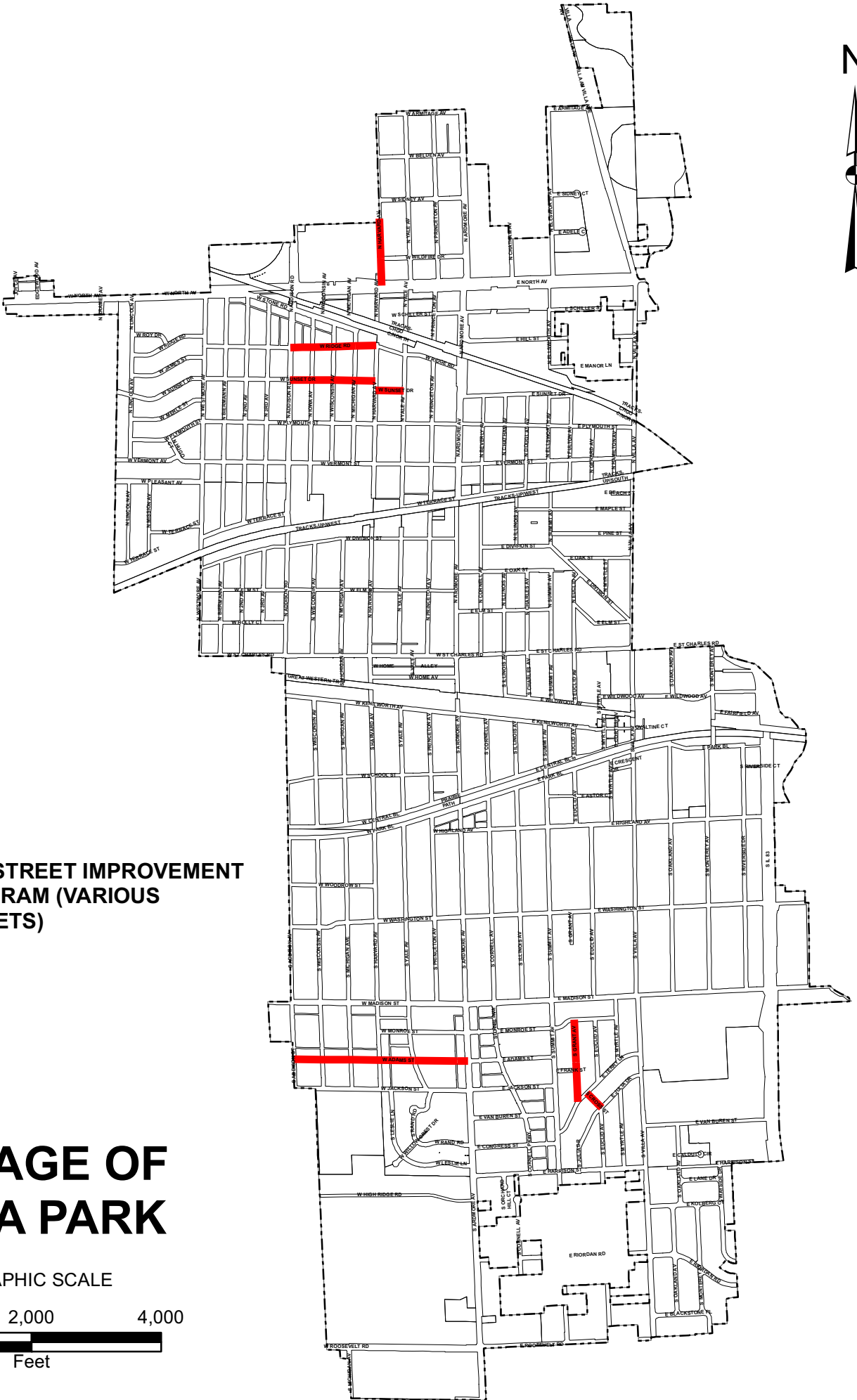
Description: This project consists of the rehabilitation of various streets by means of selected pavement rehabilitation methods. The project is expected to include Adams Street from Addison Avenue to Ardmore Avenue, Harvard Avenue from North Avenue to the north end, Ridge Road from Addison Road to Harvard Avenue, Sunset Drive from Addison Road to Yale Avenue, and the Terry Kaye Area (Grant Avenue from Terry Lane to Monroe Street and Cross Street from Julia Drive to Terry Lane). Some selective water system and sanitary sewer system improvements are also included. Design engineering for these streets is programmed here. **Construction and construction engineering of these streets is programmed under the individual streets which follow (5 projects).**

Pavement Rank - Before Improvement: 71 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the streets has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

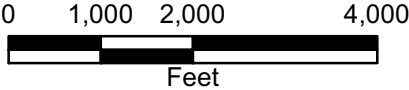
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	155,500	-	155,500					-
	Water Supply	11,600	-	11,600					-
	Wastewater	4,800	-	4,800					-
Construction / Building	GO Bonds	-	-						-
	Water Supply	-	-						-
	Wastewater	-	-						-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	155,500	-	155,500	-	-	-	-	-
	Water Supply	11,600	-	11,600	-	-	-	-	-
	Wastewater	4,800	-	4,800	-	-	-	-	-
GRAND TOTALS		171,900	-	171,900	-	-	-	-	-



2017 STREET IMPROVEMENT PROGRAM (VARIOUS STREETS)

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: 2017 STREET IMPROVEMENT PROGRAM - ADAMS STREET IMPROVEMENT PROJECT (ADDISON TO ARDMORE)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of West Adams Street from Addison Avenue to Ardmore Avenue by means of selected pavement rehabilitation methods. Some selective water system and sanitary sewer system improvements are also included. **This project is to be completed as a part of the 2017 Street Improvement Program, and the design engineering costs for this street are included as part of that project.**

Pavement Rank - Before Improvement: 56 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	34,182	-		34,182				-
	Water Supply	7,000	-		7,000				-
	Wastewater	4,308	-		4,308				-
Construction / Building	GO Bonds	683,636	-		683,636				-
	Water Supply	70,008	-		70,008				-
	Wastewater	43,082	-		43,082				-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	717,818	-	-	717,818	-	-	-	-
	Water Supply	77,008	-	-	77,008	-	-	-	-
	Wastewater	47,390	-	-	47,390	-	-	-	-
GRAND TOTALS		842,216	-	-	842,216	-	-	-	-

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

**Fund(s) / Department(s):
GO Bonds
Water Supply Fund
Wastewater Fund**

Project Name: 2017 STREET IMPROVEMENT PROGRAM - HARVARD AVENUE IMPROVEMENT PROJECT (NORTH AVENUE TO NORTH DEAD END)

Objective: To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement.

Description: This project consists of the reconstruction of North Harvard Avenue from North Avenue to the north dead end. Some selective water system and sanitary sewer system improvements are also included. **This project is to be completed as a part of the 2017 Street Improvement Program, and the design engineering costs for this street are included as part of that project.**

Pavement Rank - Before Improvement: 54 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):
The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

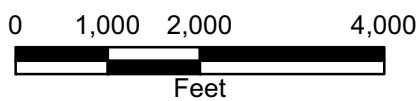
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	17,909	-		17,909				-
	Water Supply	2,700	-		2,700				-
	Wastewater	1,700	-		1,700				-
Construction / Building	GO Bonds	358,182	-		358,182				-
	Water Supply	27,000	-		27,000				-
	Wastewater	17,000	-		17,000				-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	376,091	-	-	376,091	-	-	-	-
	Water Supply	29,700	-	-	29,700	-	-	-	-
	Wastewater	18,700	-	-	18,700	-	-	-	-
GRAND TOTALS		424,491	-	-	424,491	-	-	-	-



**2017 STREET IMPROVEMENT
PROGRAM - HARVARD
AVENUE IMPROVEMENT
PROJECT (NORTH AVENUE
TO NORTH DEAD END)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds

Project Name: 2017 STREET IMPROVEMENT PROGRAM - RIDGE ROAD IMPROVEMENT PROJECT (ADDISON TO HARVARD)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

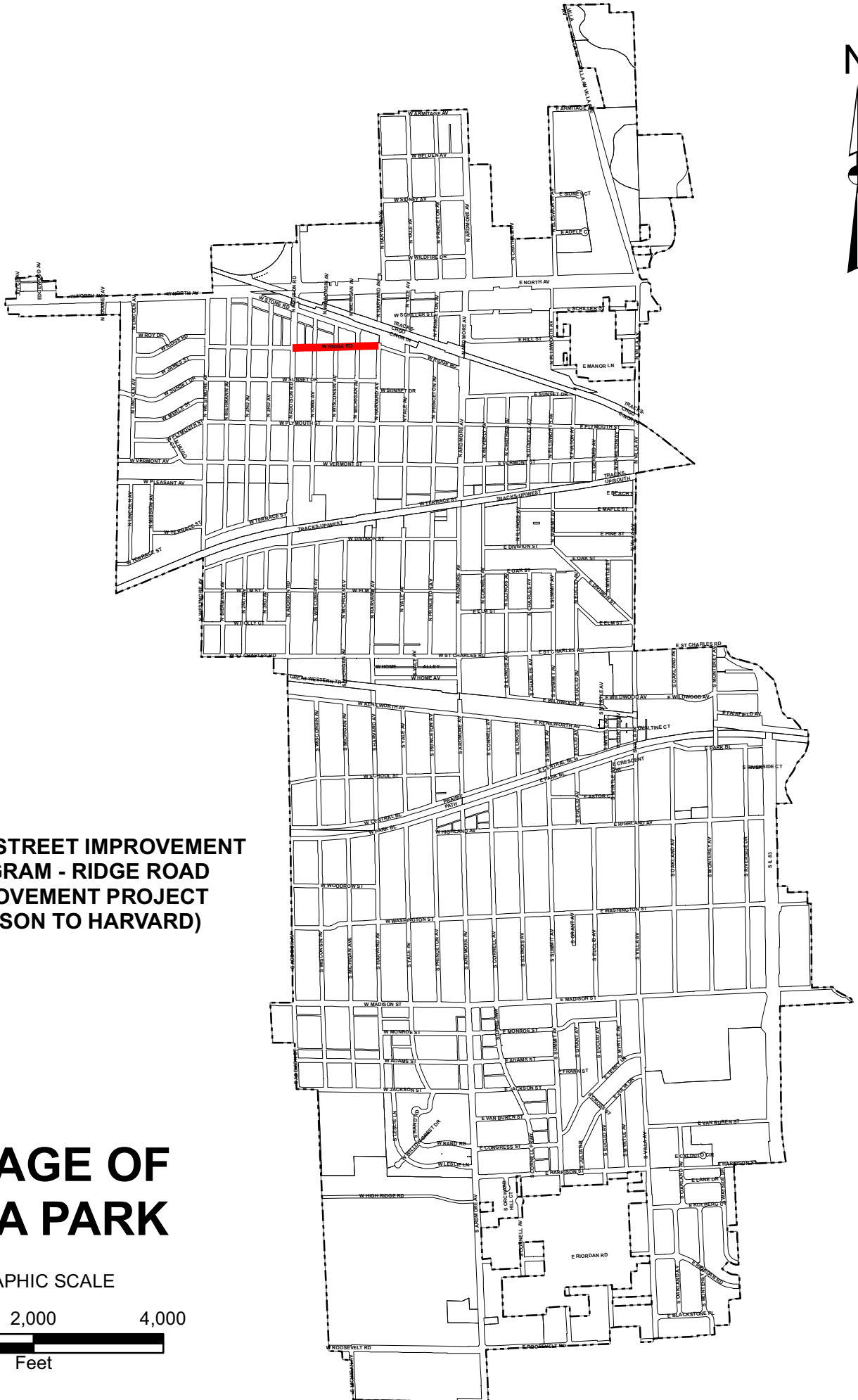
Description: This project consists of the rehabilitation of West Ridge Road from Addison Road to Harvard Avenue by means of selected pavement rehabilitation methods. **This project is to be completed as a part of the 2017 Street Improvement Program, and the design engineering costs for this street are included as part of that project.** This project was previously included in the 2016 Street Improvement Program, but was separated from that project due to conflicts with proposed water main on another project.

Pavement Rank - Before Improvement: 63 After Improvement: 95

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

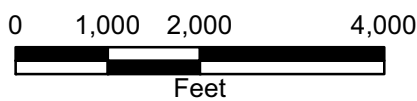
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	30,200	-		30,200				-
	Water Supply	-	-						-
	Wastewater	-	-						-
Construction / Building	GO Bonds	301,700	-		301,700				-
	Water Supply	-	-						-
	Wastewater	-	-						-
Equipment / Furnishings		-	-						-
TOTALS	GO Bonds	331,900	-	-	331,900	-	-	-	-
	Water Supply	-	-	-	-	-	-	-	-
	Wastewater	-	-	-	-	-	-	-	-
GRAND TOTALS		331,900	-	-	331,900	-	-	-	-



2017 STREET IMPROVEMENT PROGRAM - RIDGE ROAD IMPROVEMENT PROJECT (ADDISON TO HARVARD)

VILLAGE OF VILLA PARK

GRAPHIC SCALE



**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
Wastewater Fund

Project Name: 2017 STREET IMPROVEMENT PROGRAM - SUNSET DRIVE IMPROVEMENT PROJECT (ADDISON TO YALE)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

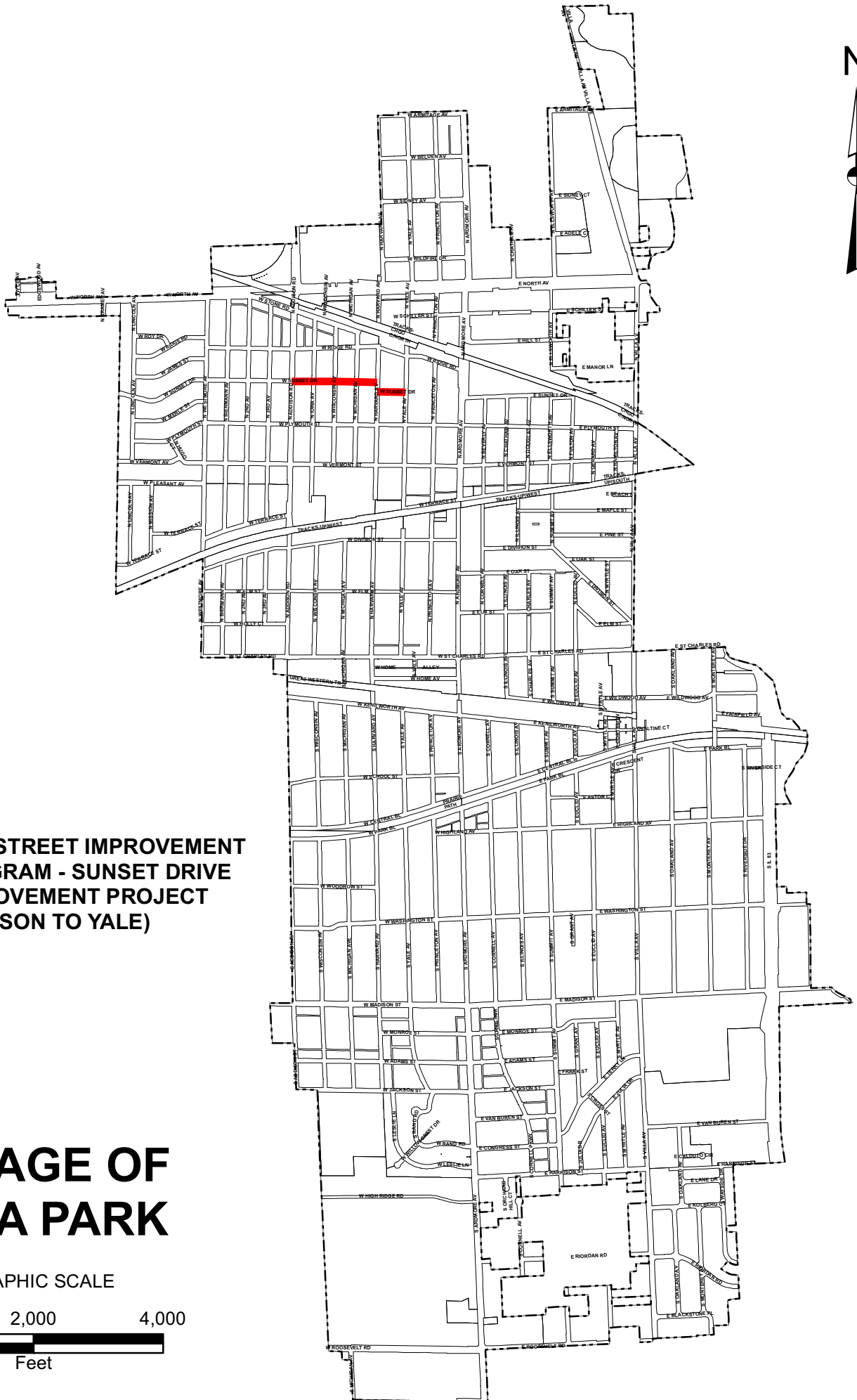
Description: This project consists of the rehabilitation of West Sunset Drive from Addison to Yale by means of selected pavement rehabilitation methods. Some selective sanitary sewer system improvements are also included. **This project is to be completed as a part of the 2017 Street Improvement Program, and the design engineering costs for this street are included as part of that project.**

Pavement Rank - Before Improvement: 67 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

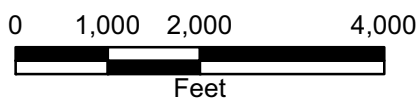
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	7,591	-		7,591				-
	Water Supply	-	-						-
	Wastewater	-	-						-
Construction / Building	GO Bonds	151,818	-		151,818				-
	Water Supply	-	-						-
	Wastewater	7,100	-		7,100				-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	159,409	-	-	159,409	-	-	-	-
	Water Supply	-	-	-	-	-	-	-	-
	Wastewater	7,100	-	-	7,100	-	-	-	-
GRAND TOTALS		166,509	-	-	166,509	-	-	-	-



2017 STREET IMPROVEMENT PROGRAM - SUNSET DRIVE IMPROVEMENT PROJECT (ADDISON TO YALE)

VILLAGE OF VILLA PARK

GRAPHIC SCALE



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CAPITAL IMPROVEMENT PROGRAM
FY 2016-2017 THROUGH FY 2020-2021**

Fund(s) / Department(s):
GO Bonds
Water Supply Fund
Wastewater Fund

Project Name: 2017 STREET IMPROVEMENT PROGRAM - TERRY KAYE AREA IMPROVEMENT PROJECT (VARIOUS STREETS)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of Cross Street from Terry to Julia and Grant Avenue from Monroe to Terry by means of selected pavement rehabilitation methods. Some selective water system and sanitary sewer system improvements are included. **This project is to be completed as a part of the 2017 Street Improvement Program, and the design engineering costs for this street are included as part of that project.**

Pavement Rank - Before Improvement: 51 After Improvement: 90

Justification (Explain any impact on anticipated operating costs):

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
Engineering / Professional Services	GO Bonds	19,800	-		19,800				-
	Water Supply	4,200	-		4,200				-
	Wastewater	-	-						-
Construction / Building	GO Bonds	356,400	-		356,400				-
	Water Supply	42,000	-		42,000				-
	Wastewater	5,100	-		5,100				-
Equipment / Furnishings		-	-						-
		-	-						-
TOTALS	GO Bonds	376,200	-	-	376,200	-	-	-	-
	Water Supply	46,200	-	-	46,200	-	-	-	-
	Wastewater	5,100	-	-	5,100	-	-	-	-
GRAND TOTALS		427,500	-	-	427,500	-	-	-	-



**2017 STREET IMPROVEMENT
PROGRAM - TERRY KAYE
AREA IMPROVEMENT
PROJECT (VARIOUS
STREETS)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

