



VILLAGE OF VILLA PARK, ILLINOIS

CAPITAL IMPROVEMENT PLAN



JANUARY 1, 2024 TO DECEMBER 31, 2024

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VILLAGE OF VILLA PARK, ILLINOIS

CAPITAL IMPROVEMENT PLAN

FOR

2024 THROUGH 2028

PRESIDENT

Nick Cuzzone

TRUSTEES

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Deepasriya Kumar

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VILLAGE CLERK

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Assistant Village Manager
Director of Finance
Police Chief
Fire Chief
Director of Public Works
Director of Community Development
Director of Parks and Recreation

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Suzanne McVey
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Mike Rivas
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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2024 THROUGH 2028**

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**VILLAGE OF VILLA PARK, ILLINOIS
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SUMMARIES

INFRASTRUCTURE IMPROVEMENTS

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**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PLAN
2024 THROUGH 2028**

INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2024	2025 - 2028	Future Years
Project Expenses Subtotals					
ADA Sidewalk Improvements	485,000	185,000	60,000	240,000	-
Ardmore Avenue Improvement Project (IL 38 to Madison)	3,751,800	-	-	3,751,800	-
Ardmore Avenue Improvement Project (Madison to St Charles)	7,928,100	-	200,000	7,728,100	-
Ardmore Avenue Improvement Project (St Charles to IL 64)	8,851,400	-	200,000	8,651,400	-
Biermann and Myrtle Improvement Project	3,151,922	31,322	84,600	3,036,000	-
College Streets Improvement Project (Various Streets)	3,607,317	252,317	-	3,355,000	-
Drainage Assistance Program	433,500	65,000	288,500	80,000	-
Elm Street Improvement Project (Addison to Ardmore)	2,400,000	-	-	2,400,000	-
Harvard Avenue Improvement Project (Plymouth to Ridge)	1,782,959	12,959	1,770,000	-	-
Harvard Avenue Improvement Project (St Charles to UPRR)	2,472,000	-	-	2,472,000	-
Illinois and Maple Sidewalk Improvement Project	300,000	-	-	300,000	-
Illinois Avenue Improvement Project (Central to Kenilworth)	912,000	-	-	912,000	-
Iowa and Vermont Improvement Project	1,721,000	121,000	1,600,000	-	-
Jackson Area Improvement Project	3,760,000	-	3,760,000	-	-

**VILLAGE OF VILLA PARK
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INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2024	2025 - 2028	Future Years
Project Expenses Subtotals					
Jackson Pond Improvement Project	6,434,264	6,223,303	210,961	-	-
Jackson Street Improvement Project (Addison to Yale)	563,000	-	563,000	-	-
Lions Park Community Recreation Center	22,950,000	6,250,000	15,500,000	1,200,000	-
Lufkin Park Redevelopment Project	1,740,474	424,878	1,315,596	-	-
Monterey Avenue Improvement Project (Wildwood to St Charles)	1,248,000	-	-	1,248,000	-
North Avenue and Ardmore Drainage Improvement Project	924,441	264,441	-	660,000	-
Park Boulevard Sewer Rehabilitation Project	3,060,000	-	150,000	2,910,000	-
Plymouth Street Water Main Project (Addison to Ardmore)	2,352,000	-	-	2,352,000	-
Princeton Avenue Water Tower Painting	950,000	-	-	950,000	-
Ridge and Roy Improvement Project	816,000	-	-	816,000	-
Route 83 at Riverside Intersection Improvements	2,568,000	-	68,000	2,500,000	-
Salt Storage Facility Improvement Project	800,000	-	-	800,000	-
SCADA System Upgrades	731,230	41,230	150,000	540,000	-
Sewer Rehabilitation Program	1,000,000	-	200,000	800,000	-

**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PLAN
2024 THROUGH 2028**

INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2024	2025 - 2028	Future Years
Project Expenses Subtotals					
Sidewalk Improvement Program	797,045	147,045	250,000	400,000	-
Tri-Trail Connector Project	1,137,073	295,551	841,522	-	-
Twin Lakes Water Main Project	900,000	-	75,000	825,000	-
Villa Avenue Bridge Improvement Project	900,597	90,597	120,000	690,000	-
Villa Avenue Improvement Project (Wildwood to IL 64)	6,793,416	217,416	1,000,000	5,576,000	-
Washington Sewer Separation Project Section 2	11,214,710	193,716	11,020,994	-	-
Washington Sewer Separation Project Section 3	8,894,000	-	-	8,894,000	-
Westmore and Wisconsin Improvement Project	5,358,615	312,115	5,046,500	-	-
TOTALS	128,490,463	15,238,490	46,964,673	66,287,300	-

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**VILLAGE OF VILLA PARK
CAPITAL IMPROVEMENT PLAN
2024 THROUGH 2028**

INFRASTRUCTURE FUNDING SOURCES SUMMARY

Funding Source	Total Cost	Previous Years	2024	2025 - 2028	Future Years
Funding Sources Subtotals					
St Charles TIF	1,044,000	-	-	1,044,000	-
Kenilworth TIF	70,200	70,200	-	-	-
North Avenue TIF	1,724,441	264,441	-	1,460,000	-
Oakfield TIF	241,351	241,351	-	-	-
NEDSRA Fund	423,000	-	423,000	-	-
Parks Fund	1,517,474	324,878	592,596	600,000	-
Street Improvement Fund	17,563,555	233,013	2,630,162	14,700,380	-
Street Referendum	11,727,735	313,835	8,230,900	3,183,000	-
Capital Projects Fund	1,358,030	283,030	235,000	840,000	-
Building Improvement Fund	11,750,000	3,750,000	8,000,000	-	-
Stormwater Fund	5,668,903	3,309,897	2,319,006	40,000	-
Water Supply Fund	4,102,255	145,005	1,531,250	2,426,000	-
Wastewater Fund	3,233,527	64,577	1,339,950	1,829,000	-
Sewer Separation	21,634,887	316,892	11,907,994	9,410,000	-
CDBG Grant	1,200,000	-	600,000	600,000	-
CDBG-DR Grant	364,798	364,798	-	-	-
DCEO Grant	288,500	-	288,500	-	-
FMA Grant	2,719,164	2,627,209	91,955	-	-
IDNR Grant	10,000,000	2,500,000	7,500,000	-	-
IEPA Wastewater Loan	5,260,000	-	150,000	5,110,000	-
IEPA Water Loan	5,837,350	196,350	-	5,641,000	-
OSLAD Grant	1,000,000	100,000	300,000	600,000	-
Private Funds	284,015	69,015	75,000	140,000	-
STP Grant	18,765,280	-	653,360	18,111,920	-
STP-BR Grant	712,000	64,000	96,000	552,000	-
TOTALS	128,490,463	15,238,490	46,964,673	66,287,300	-

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**VILLAGE OF VILLA PARK, ILLINOIS
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2024 THROUGH 2028**



CAPITAL IMPROVEMENTS

INFRASTRUCTURE IMPROVEMENTS

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VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Capital Projects Fund
Project Name: ADA Sidewalk Improvements	
Objective: To ensure the compliance of public sidewalks with the Americans with Disabilities Act (ADA).	
Description: This program consists of the replacement of public sidewalks throughout the village. The replacement work will be completed by a contractor. The village recently updated its inventory of sidewalks based on current ADA standards.	
Justification: Implementation of the ADA Sidewalk Improvements will improve village infrastructure, meet resident demand, and help the village meet current ADA requirements.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Capital Projects Fund ¹	110,000	60,000	10,000	10,000	30,000	-
Engineering Subtotals	110,000	60,000	10,000	10,000	30,000	-

Construction / Building						
Capital Projects Fund ¹	375,000	125,000	50,000	50,000	150,000	-
Construction Subtotals	375,000	125,000	50,000	50,000	150,000	-

Funding Sources Subtotals						
Capital Projects Fund ¹	485,000	185,000	60,000	60,000	180,000	-
PROJECT TOTALS	485,000	185,000	60,000	60,000	180,000	-

1. Motor Fuel Tax (MFT) revenue may provide funding for these improvements



 **Ardmore Avenue Improvement
Project (IL 38 to Madison)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund STP Grant	NEW
Project Name: Ardmore Avenue Improvement Project (IL 38 to Madison)		
Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.		
Description: This project consists of the rehabilitation of South Ardmore Avenue from IL 38 (Roosevelt Road) to Madison Street by means of selected pavement rehabilitation methods. The village has applied for STP grant funding for this project in FFY 2028.		
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.		

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	591,100	-	-	188,000	403,100	-
STP Grant	263,900	-	-	-	263,900	-
Engineering Subtotals	855,000	-	-	188,000	667,000	-

Construction / Building						
Street Improvement Fund	869,040	-	-	-	869,040	-
STP Grant	2,027,760	-	-	-	2,027,760	-
Construction Subtotals	2,896,800	-	-	-	2,896,800	-

Funding Sources Subtotals						
Street Improvement Fund	1,460,140	-	-	188,000	1,272,140	-
STP Grant	2,291,660	-	-	-	2,291,660	-
PROJECT TOTALS	3,751,800	-	-	188,000	3,563,800	-



 **Ardmore Avenue Improvement Project (Madison to St Charles)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

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Feet

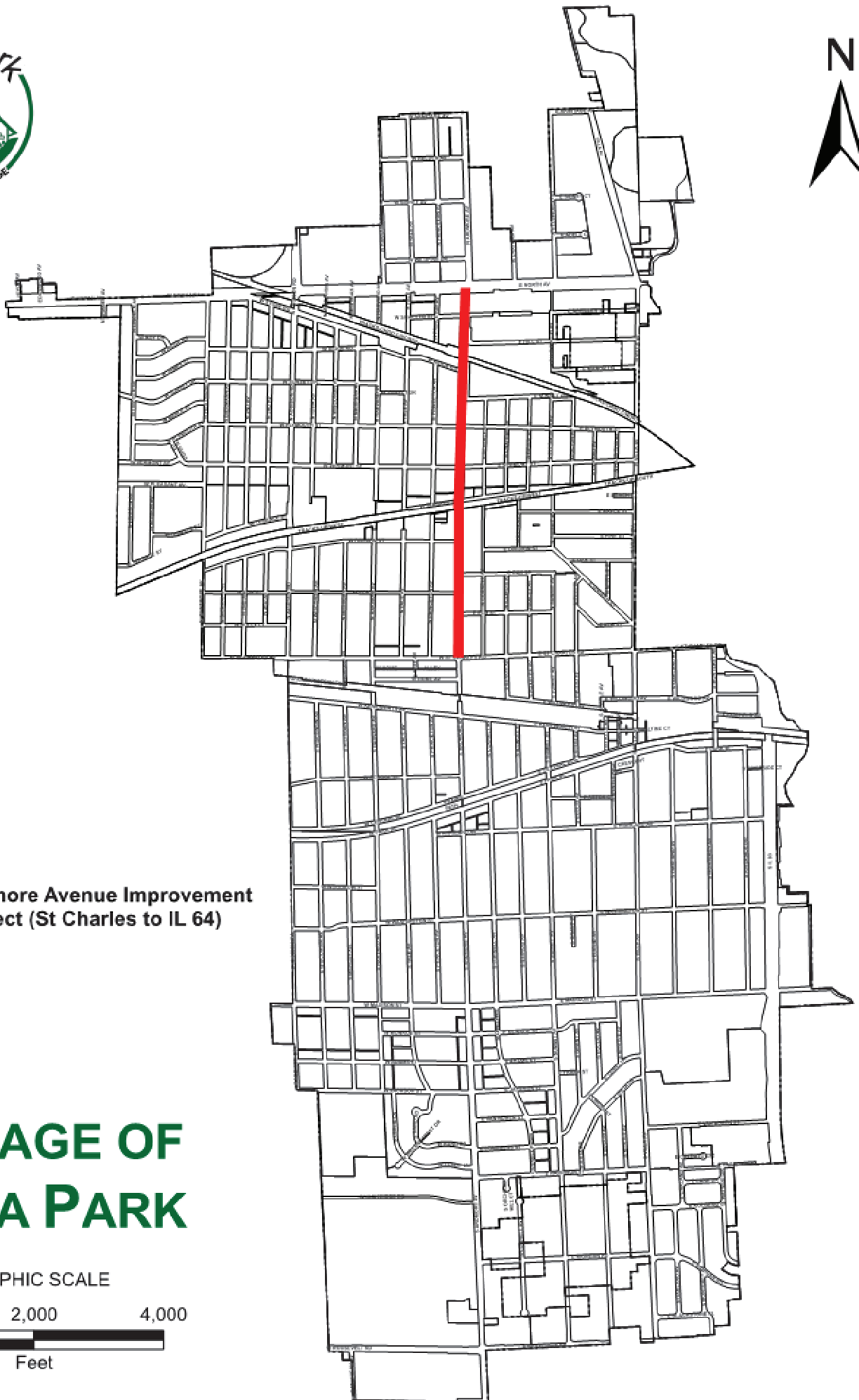
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund STP Grant
Project Name: Ardmore Avenue Improvement Project (Madison to St Charles)	
Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.	
Description: This project consists of the rehabilitation of South Ardmore Avenue from Madison Street to St. Charles Road by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for this project in FFY 2026.	
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	1,204,040	-	200,000	730,200	273,840	-
STP Grant	638,960	-	-	-	638,960	-
Engineering Subtotals	1,843,000	-	200,000	730,200	912,800	-

Construction / Building						
Street Improvement Fund	1,825,530	-	-	-	1,825,530	-
STP Grant	4,259,570	-	-	-	4,259,570	-
Construction Subtotals	6,085,100	-	-	-	6,085,100	-

Funding Sources Subtotals						
Street Improvement Fund	3,029,570	-	200,000	730,200	2,099,370	-
STP Grant	4,898,530	-	-	-	4,898,530	-
PROJECT TOTALS	7,928,100	-	200,000	730,200	6,997,900	-



 Ardmore Avenue Improvement Project (St Charles to IL 64)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

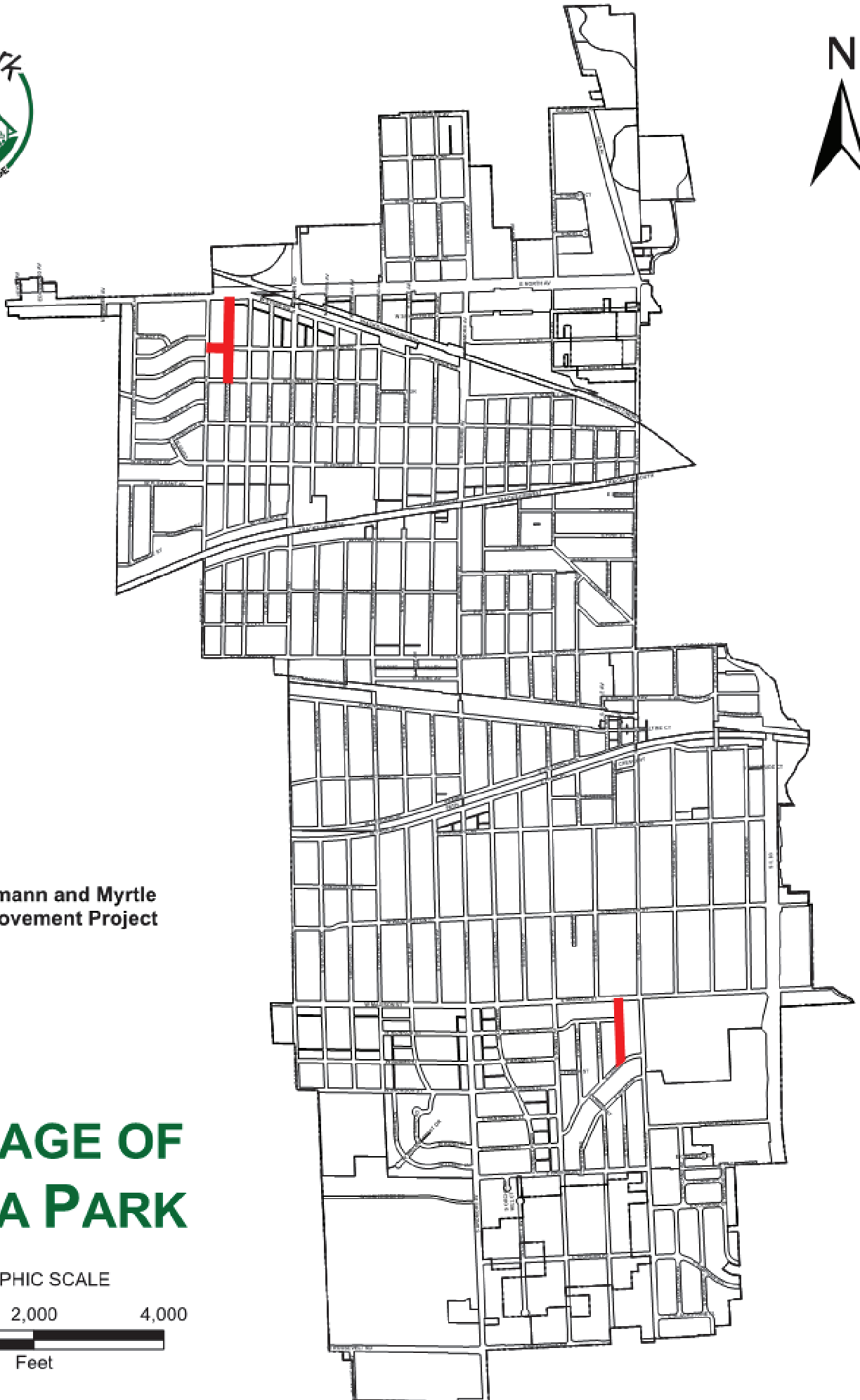
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund STP Grant
Project Name: Ardmore Avenue Improvement Project (St Charles to IL 64)	
Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.	
Description: This project consists of the rehabilitation of North Ardmore Avenue from St. Charles Road to Illinois State Route 64 (North Avenue) by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for this project in FFY 2027.	
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	1,324,040	-	200,000	817,500	306,540	-
STP Grant	715,260	-	-	-	715,260	-
Engineering Subtotals	2,039,300	-	200,000	817,500	1,021,800	-

Construction / Building						
Street Improvement Fund	2,043,630	-	-	-	2,043,630	-
STP Grant	4,768,470	-	-	-	4,768,470	-
Construction Subtotals	6,812,100	-	-	-	6,812,100	-

Funding Sources Subtotals						
Street Improvement Fund	3,367,670	-	200,000	817,500	2,350,170	-
STP Grant	5,483,730	-	-	-	5,483,730	-
PROJECT TOTALS	8,851,400	-	200,000	817,500	7,833,900	-



 Biermann and Myrtle Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Referendum Water Supply Fund Wastewater Fund IEPA Water Loan
Project Name: Biermann and Myrtle Improvement Project	
Objective:	To improve the condition of the roadway by means of selected pavement rehabilitation methods. To improve water system capacity and reliability by replacing the existing water main.
Description:	This project consists of improvements on North Biermann Avenue from Sunset Drive to North Avenue and on South Myrtle Avenue from Terry Lane to Madison Street. The project includes pavement improvements and the replacement of the existing 6" water mains. The water main improvements may be funded through an IEPA Water Loan. Some selective sanitary sewer system improvements on Biermann Avenue are also included (Myrtle Avenue does not have any sanitary sewer located in the right-of-way).
Justification:	The Village's pavement management program has determined that the condition of the streets has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds. The existing water mains have a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) may provide loan funding for the water main improvements.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Referendum	191,900	-	42,900	149,000	-	-
Water Supply Fund	68,599	29,349	39,250	-	-	-
Wastewater Fund ¹	12,423	1,973	2,450	8,000	-	-
IEPA Water Loan	119,000	-	-	119,000	-	-
Engineering Subtotals	391,922	31,322	84,600	276,000	-	-

Construction / Building						
Street Referendum	1,490,000	-	-	1,490,000	-	-
Water Supply Fund	-	-	-	-	-	-
Wastewater Fund ¹	80,000	-	-	80,000	-	-
IEPA Water Loan	1,190,000	-	-	1,190,000	-	-
Construction Subtotals	2,760,000	-	-	2,760,000	-	-

Funding Sources Subtotals						
Street Referendum	1,681,900	-	42,900	1,639,000	-	-
Water Supply Fund	68,599	29,349	39,250	-	-	-
Wastewater Fund ¹	92,423	1,973	2,450	88,000	-	-
IEPA Water Loan	1,309,000	-	-	1,309,000	-	-
PROJECT TOTALS	3,151,922	31,322	84,600	3,036,000	-	-

1. Infrastructure Sales Tax revenue may provide funding for these improvements



 College Streets Improvement Project (Various Streets)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund Street Referendum Wastewater Fund IEPA Water Loan
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Project Name: College Streets Improvement Project (Various Streets)

Objective: To improve water system capacity and reliability by replacing the existing water mains. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of water main replacement and street improvements on North Iowa Avenue from Plymouth Street to Stone Road and on North Michigan Avenue from Plymouth Street to Stone Road.

Justification: The existing water mains have a high incidence of water main breaks, and the existing 4" mains also have insufficient capacity. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements. This project is to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services

Street Improvement Fund	26,000	5,000	-	-	21,000	-
Street Referendum	150,967	50,967	-	-	100,000	-
Wastewater Fund ¹	4,000	-	-	-	4,000	-
IEPA Water Loan	376,350	196,350	-	-	180,000	-
Engineering Subtotals	557,317	252,317	-	-	305,000	-

Construction / Building

Street Improvement Fund	210,000	-	-	-	210,000	-
Street Referendum	1,000,000	-	-	-	1,000,000	-
Wastewater Fund ¹	40,000	-	-	-	40,000	-
IEPA Water Loan	1,800,000	-	-	-	1,800,000	-
Construction Subtotals	3,050,000	-	-	-	3,050,000	-

Funding Sources Subtotals

Street Improvement Fund	236,000	5,000	-	-	231,000	-
Street Referendum	1,150,967	50,967	-	-	1,100,000	-
Wastewater Fund ¹	44,000	-	-	-	44,000	-
IEPA Water Loan	2,176,350	196,350	-	-	1,980,000	-
PROJECT TOTALS	3,607,317	252,317	-	-	3,355,000	-

1. Infrastructure Sales Tax revenue may provide funding for these improvements

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VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Stormwater Fund DCEO Grant Private Funds
Project Name: Drainage Assistance Program	
Objective: To alleviate drainage issues throughout the Village.	
Description: This program consists of the construction of drainage structures and storm sewers to remove standing water from private properties and other areas throughout the Village. Engineering is typically performed in-house, but may be supplemented by engineering consultants to address program demand.	
Justification: Implementation of the Drainage Policy adopted by the Village Board. Property owners typically pay fifty percent (50%) of engineering and construction costs. The Village's portion is funded by storm water detention fees.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Stormwater Fund	25,000	25,000	-	-	-	-
DCEO Grant	-	-	-	-	-	-
Private Funds	-	-	-	-	-	-
Engineering Subtotals	25,000	25,000	-	-	-	-

Construction / Building						
Stormwater Fund	60,000	20,000	-	20,000	20,000	-
DCEO Grant	288,500	-	288,500	-	-	-
Private Funds	60,000	20,000	-	20,000	20,000	-
Construction Subtotals	408,500	40,000	288,500	40,000	40,000	-

Funding Sources Subtotals						
Stormwater Fund	85,000	45,000	-	20,000	20,000	-
DCEO Grant	288,500	-	288,500	-	-	-
Private Funds	60,000	20,000	-	20,000	20,000	-
PROJECT TOTALS	433,500	65,000	288,500	40,000	40,000	-



 Elm Street Improvement Project (Addison to Ardmore)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

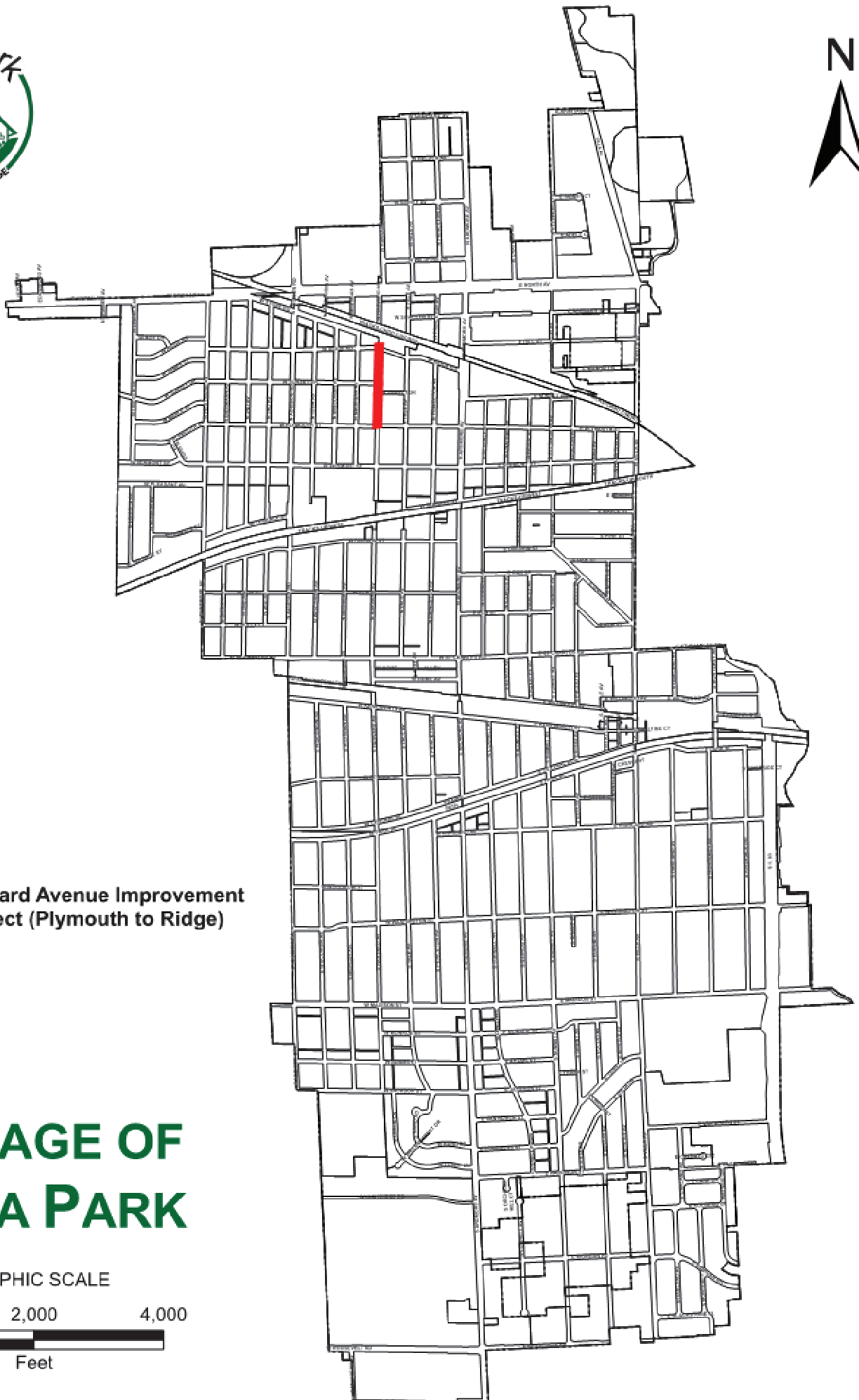
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund	NEW
Project Name: Elm Street Improvement Project (Addison to Ardmore)		
Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.		
Description: This project consists of pavement improvements on West Elm Street from Addison Road to Ardmore Avenue.		
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.		

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	400,000	-	-	-	400,000	-
Engineering Subtotals	400,000	-	-	-	400,000	-

Construction / Building						
Street Improvement Fund	2,000,000	-	-	-	2,000,000	-
Construction Subtotals	2,000,000	-	-	-	2,000,000	-

Funding Sources Subtotals						
Street Improvement Fund	2,400,000	-	-	-	2,400,000	-
PROJECT TOTALS	2,400,000	-	-	-	2,400,000	-



 Harvard Avenue Improvement Project (Plymouth to Ridge)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Referendum Water Supply Fund Wastewater Fund
Project Name: Harvard Avenue Improvement Project (Plymouth to Ridge)	
Objective:	To improve the condition of the roadway by means of selected pavement rehabilitation methods. To improve water system capacity and reliability by replacing the existing undersized water main.
Description:	This project consists of improvements on North Harvard Avenue from Plymouth Street to Ridge Road. The project includes the replacement of the existing 4" water main from Plymouth Street to Sunset Drive. The water main improvements are expected to be funded through an IEPA Water Loan. Some selective sanitary sewer system improvements are also included.
Justification:	The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds. The existing 4" water main has insufficient capacity and a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

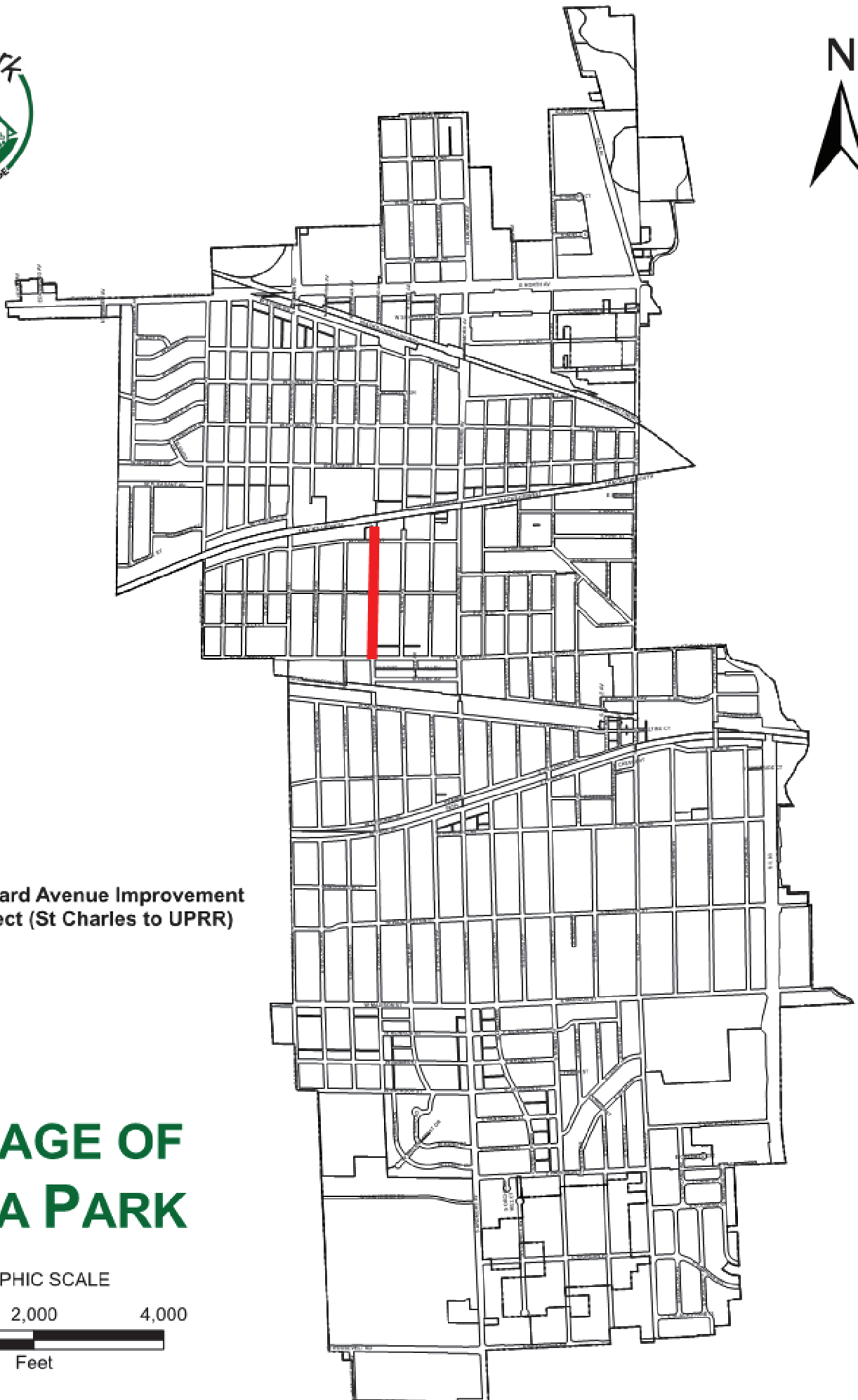
Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Referendum	112,959	2,959	110,000	-	-	-
Water Supply Fund ¹	95,000	10,000	85,000	-	-	-
Wastewater Fund	-	-	-	-	-	-
Engineering Subtotals	207,959	12,959	195,000	-	-	-

Construction / Building						
Street Referendum	950,000	-	950,000	-	-	-
Water Supply Fund ¹	600,000	-	600,000	-	-	-
Wastewater Fund	25,000	-	25,000	-	-	-
Construction Subtotals	1,575,000	-	1,575,000	-	-	-

Funding Sources Subtotals						
Street Referendum	1,062,959	2,959	1,060,000	-	-	-
Water Supply Fund ¹	695,000	10,000	685,000	-	-	-
Wastewater Fund	25,000	-	25,000	-	-	-
PROJECT TOTALS	1,782,959	12,959	1,770,000	-	-	-

1. Infrastructure Sales Tax revenue may provide funding for these improvements



 Harvard Avenue Improvement Project (St Charles to UPRR)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund Water Supply Fund Wastewater Fund Sewer Separation
Project Name: Harvard Avenue Improvement Project (St Charles to UPRR)	
Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewer.	
Description: This project consists of the separation of the existing combined sewer main on North Harvard Avenue from St. Charles Road to the Union Pacific Railroad (UPRR)	
Justification: The separation of combined sewers throughout the village has been identified as a high priority.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	138,000	-	-	-	138,000	-
Water Supply Fund	42,000	-	-	-	42,000	-
Wastewater Fund	30,000	-	-	-	30,000	-
Sewer Separation	202,000	-	-	-	202,000	-
Engineering Subtotals	412,000	-	-	-	412,000	-

Construction / Building						
Street Improvement Fund	690,000	-	-	-	690,000	-
Water Supply Fund	210,000	-	-	-	210,000	-
Wastewater Fund	150,000	-	-	-	150,000	-
Sewer Separation	1,010,000	-	-	-	1,010,000	-
Construction Subtotals	2,060,000	-	-	-	2,060,000	-

Funding Sources Subtotals						
Street Improvement Fund	828,000	-	-	-	828,000	-
Water Supply Fund	252,000	-	-	-	252,000	-
Wastewater Fund	180,000	-	-	-	180,000	-
Sewer Separation	1,212,000	-	-	-	1,212,000	-
PROJECT TOTALS	2,472,000	-	-	-	2,472,000	-



 Illinois and Maple Sidewalk Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Capital Projects Fund
Project Name: Illinois and Maple Sidewalk Improvement Project	
Objective:	To increase the safety of pedestrians by constructing new pedestrian sidewalks where sidewalks either currently do not exist or do not have connectivity to adjacent areas.
Description:	This project consists of the construction of new pedestrian sidewalks on North Illinois Avenue from Division Street to the Union Pacific Railroad (UPRR) and on East Maple Avenue from Illinois Avenue to Summit Avenue.
Justification:	The village has previously submitted applications for grant funding for the construction of this project but was unfortunately unsuccessful. The village will continue to pursue possible sources of external funding for this project.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Capital Projects Fund	50,000	-	-	-	50,000	-
Engineering Subtotals	50,000	-	-	-	50,000	-

Construction / Building						
Capital Projects Fund	250,000	-	-	-	250,000	-
Construction Subtotals	250,000	-	-	-	250,000	-

Funding Sources Subtotals						
Capital Projects Fund	300,000	-	-	-	300,000	-
PROJECT TOTALS	300,000	-	-	-	300,000	-



 Illinois Avenue Improvement Project (Central to Kenilworth)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund Water Supply Fund Wastewater Fund Sewer Separation
Project Name: Illinois Avenue Improvement Project (Central to Kenilworth)	
Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewer.	
Description: This project consists of the separation of the existing combined sewer main on South Illinois Avenue from Central Boulevard to Kenilworth Avenue.	
Justification: The separation of combined sewers throughout the village has been identified as a high priority.	


Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	54,000	-	-	-	54,000	-
Water Supply Fund	18,000	-	-	-	18,000	-
Wastewater Fund	12,000	-	-	-	12,000	-
Sewer Separation	68,000	-	-	-	68,000	-
Engineering Subtotals	152,000	-	-	-	152,000	-

Construction / Building						
Street Improvement Fund	270,000	-	-	-	270,000	-
Water Supply Fund	90,000	-	-	-	90,000	-
Wastewater Fund	60,000	-	-	-	60,000	-
Sewer Separation	340,000	-	-	-	340,000	-
Construction Subtotals	760,000	-	-	-	760,000	-

Funding Sources Subtotals						
Street Improvement Fund	324,000	-	-	-	324,000	-
Water Supply Fund	108,000	-	-	-	108,000	-
Wastewater Fund	72,000	-	-	-	72,000	-
Sewer Separation	408,000	-	-	-	408,000	-
PROJECT TOTALS	912,000	-	-	-	912,000	-



 Iowa and Vermont Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund Street Referendum Water Supply Fund Wastewater Fund CDBG Grant
Project Name: Iowa and Vermont Improvement Project	
Objective:	To improve the condition of the roadway by means of selected street improvement methods. To improve water system capacity and reliability by replacing the existing water main.
Description:	This project consists of water main replacement and street improvements on North Iowa Avenue from Vermont Street to Plymouth Street and water main replacement on West Vermont Street from Iowa Avenue to Wisconsin Avenue.
Justification:	The Village's pavement management program has determined that the condition of the roadway has deteriorated to the point that street improvements are needed. The existing water main has a high incidence of water main breaks. The Village has been awarded grant funding of up to \$600,000 for the construction of this project through the Community Development Block Grant (CDBG) Program.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	-	-	-	-	-	-
Street Referendum	144,000	54,000	90,000	-	-	-
Water Supply Fund	150,000	60,000	90,000	-	-	-
Wastewater Fund	27,000	7,000	20,000	-	-	-
CDBG Grant	-	-	-	-	-	-
Engineering Subtotals	321,000	121,000	200,000	-	-	-

Construction / Building						
Street Improvement Fund	50,000	-	50,000	-	-	-
Street Referendum	750,000	-	750,000	-	-	-
Water Supply Fund	-	-	-	-	-	-
Wastewater Fund	-	-	-	-	-	-
CDBG Grant	600,000	-	600,000	-	-	-
Construction Subtotals	1,400,000	-	1,400,000	-	-	-

Funding Sources Subtotals						
Street Improvement Fund	50,000	-	50,000	-	-	-
Street Referendum	894,000	54,000	840,000	-	-	-
Water Supply Fund	150,000	60,000	90,000	-	-	-
Wastewater Fund	27,000	7,000	20,000	-	-	-
CDBG Grant	600,000	-	600,000	-	-	-
PROJECT TOTALS	1,721,000	121,000	1,600,000	-	-	-



 Jackson Area Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Referendum Stormwater Fund Water Supply Fund Wastewater Fund
Project Name: Jackson Area Improvement Project	
Objective:	To reduce the frequency and severity of area flooding by installing new storm sewers. To improve the condition of the roadway by means of selected pavement rehabilitation methods.
Description:	This project consists of the installation of new storm sewers on West Madison Street from Addison Avenue to Michigan Avenue, on South Wisconsin Avenue from Jackson Street to Washington Street, and on South Addison Avenue from Madison Street to Washington Street. The new storm sewers would be tributary to the expanded Jackson Pond regional flood control facility. The project also includes pavement improvements. Some selective water system and sanitary sewer system improvements are also included. The Village has been awarded Flood Mitigation Assistance (FMA) grant funding for a portion of construction.
Justification:	The proposed storm sewers are part of a larger project proposed by the 2015 Sugar Creek Watershed Drainage Improvement Project Conceptual Design Report prepared by V3 Companies of Illinois. The Village's pavement management program has determined that the condition of some of the streets in this project has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Referendum	120,000	-	120,000	-	-	-
Stormwater Fund ¹	200,000	-	200,000	-	-	-
Water Supply Fund	20,000	-	20,000	-	-	-
Wastewater Fund ¹	20,000	-	20,000	-	-	-
Engineering Subtotals	360,000	-	360,000	-	-	-

Construction / Building						
Street Referendum	1,000,000	-	1,000,000	-	-	-
Stormwater Fund ¹	2,000,000	-	2,000,000	-	-	-
Water Supply Fund	200,000	-	200,000	-	-	-
Wastewater Fund	200,000	-	200,000	-	-	-
Construction Subtotals	3,400,000	-	3,400,000	-	-	-

Funding Sources Subtotals						
Street Referendum	1,120,000	-	1,120,000	-	-	-
Stormwater Fund ¹	2,200,000	-	2,200,000	-	-	-
Water Supply Fund	220,000	-	220,000	-	-	-
Wastewater Fund ¹	220,000	-	220,000	-	-	-
PROJECT TOTALS	3,760,000	-	3,760,000	-	-	-

1. Infrastructure Sales Tax revenue may provide funding for these improvements



 Jackson Pond Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Stormwater Fund CDBG-DR Grant FMA Grant
Project Name: Jackson Pond Improvement Project	
Objective:	To expand the Jackson Pond stormwater detention basin to lessen the frequency and severity of area flooding. The stormwater improvements are a portion of a larger project identified in the V3 Sugar Creek Basin Flood Control Study.
Description:	This project consists of the expansion of the Jackson Pond stormwater detention basin. The project also includes the installation of storm sewers which would be tributary to the expanded detention basin.
Justification:	The expansion of the Jackson Pond stormwater detention basin was proposed by the 2015 Sugar Creek Watershed Drainage Improvement Project Conceptual Design Report prepared by V3 Companies of Illinois.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Stormwater Fund	578,637	496,591	82,046	-	-	-
CDBG-DR Grant	-	-	-	-	-	-
FMA Grant	-	-	-	-	-	-
Engineering Subtotals	578,637	496,591	82,046	-	-	-

Construction / Building						
Stormwater Fund	2,771,666	2,734,706	36,960	-	-	-
CDBG-DR Grant	364,798	364,798	-	-	-	-
FMA Grant	2,719,164	2,627,209	91,955	-	-	-
Construction Subtotals	5,855,627	5,726,712	128,915	-	-	-

Funding Sources Subtotals						
Stormwater Fund	3,350,303	3,231,297	119,006	-	-	-
CDBG-DR Grant	364,798	364,798	-	-	-	-
FMA Grant	2,719,164	2,627,209	91,955	-	-	-
PROJECT TOTALS	6,434,264	6,223,303	210,961	-	-	-



 Jackson Street Improvement Project (Addison to Yale)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Referendum
Project Name:	Jackson Street Improvement Project (Addison to Yale)
Objective:	To improve the condition of the roadway by means of selected pavement rehabilitation methods.
Description:	This project consists of the rehabilitation of West Jackson Street from Addison Avenue to Yale Avenue by means of selected pavement rehabilitation methods. Some selective sanitary sewer system improvements are also included. Engineering design of this project is being completed as a part of the larger Jackson Pond Improvement Project.
Justification:	The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Referendum	63,000	-	63,000	-	-	-
Engineering Subtotals	63,000	-	63,000	-	-	-

Construction / Building						
Street Referendum	500,000	-	500,000	-	-	-
Construction Subtotals	500,000	-	500,000	-	-	-

Funding Sources Subtotals						
Street Referendum	563,000	-	563,000	-	-	-
PROJECT TOTALS	563,000	-	563,000	-	-	-



 Villa Park Lions Park
Community Recreation Center

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Parks Fund Building Improvement Fund IDNR Grant OSLAD Grant
Project Name: Lions Park Community Recreation Center	
Objective:	To promote the health and wellness of the citizens of the village. To provide opportunities for members of the community to gather and interact. To provide public parking for visitors to the area. To facilitate commercial and economic development.
Description:	This project consists of the construction of a new multi-use community recreation center at Lions Park.
Justification:	In response to a desire for an expanded and modern community recreation center, the village has undertaken efforts to construct such a facility at Lions Park. The village has been awarded a grant from the Illinois Department of Natural Resources (IDNR) in the amount of \$10,000,000 for the development of this facility. The village has also applied for an Open Spaces Land Acquisition and Development (OSLAD) grant for the construction of future playground equipment and other amenities, and continues to seek additional funding opportunities for the project.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Parks Fund	-	-	-	-	-	-
Building Improvement Fund	1,250,000	1,250,000	-	-	-	-
IDNR Grant	-	-	-	-	-	-
OSLAD Grant	-	-	-	-	-	-
Engineering Subtotals	1,250,000	1,250,000	-	-	-	-

Construction / Building						
Parks Fund	600,000	-	-	600,000	-	-
Building Improvement Fund	10,500,000	2,500,000	8,000,000	-	-	-
IDNR Grant	10,000,000	2,500,000	7,500,000	-	-	-
OSLAD Grant	600,000	-	-	600,000	-	-
Construction Subtotals	21,700,000	5,000,000	15,500,000	1,200,000	-	-

Funding Sources Subtotals						
Parks Fund	600,000	-	-	600,000	-	-
Building Improvement Fund	11,750,000	3,750,000	8,000,000	-	-	-
IDNR Grant	10,000,000	2,500,000	7,500,000	-	-	-
OSLAD Grant	600,000	-	-	600,000	-	-
PROJECT TOTALS	22,950,000	6,250,000	15,500,000	1,200,000	-	-



 Lufkin Park Redevelopment Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

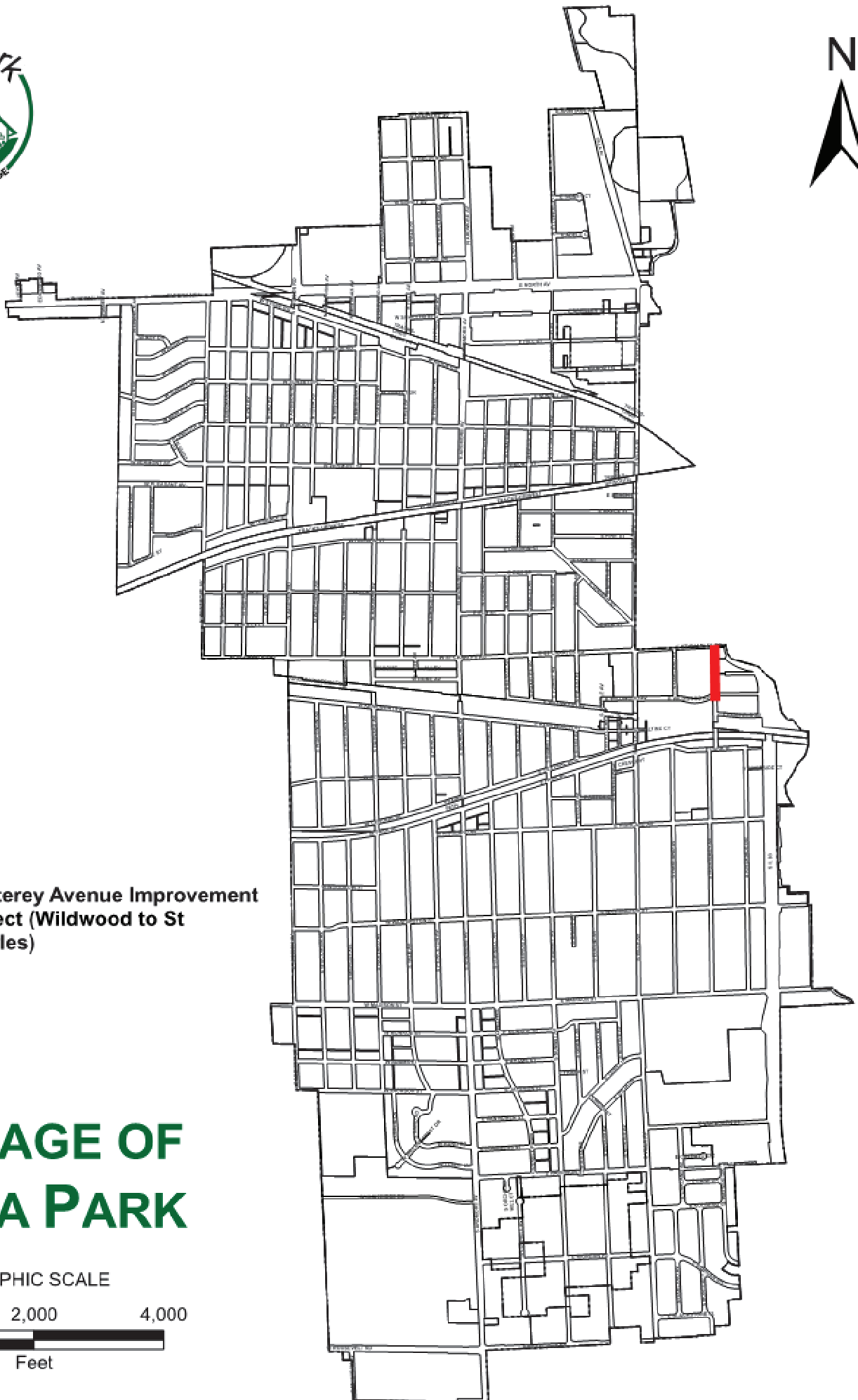
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): NEDSRA Fund Parks Fund OSLAD Grant
Project Name: Lufkin Park Redevelopment Project	
Objective: To provide additional recreation amenities to village residents.	
Description: This project consists of the construction and installation of new recreational amenities at Lufkin Park. The Village has been awarded Open Space Land Acquisition and Development (OSLAD) grant funding of up to \$400,000 for the construction of this project.	
Justification: Lufkin Park is currently open space and has had no recreation amenities since the demolition of Lufkin Pool in 2019. This project would return the park to recreational use by Village residents.	


Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
NEDSRA Fund	-	-	-	-	-	-
Parks Fund	213,018	213,018	-	-	-	-
OSLAD Grant	-	-	-	-	-	-
Engineering Subtotals	213,018	213,018	-	-	-	-

Construction / Building						
NEDSRA Fund	423,000	-	423,000	-	-	-
Parks Fund	704,456	111,860	592,596	-	-	-
OSLAD Grant	400,000	100,000	300,000	-	-	-
Construction Subtotals	1,527,456	211,860	1,315,596	-	-	-

Funding Sources Subtotals						
NEDSRA Fund	423,000	-	423,000	-	-	-
Parks Fund	917,474	324,878	592,596	-	-	-
OSLAD Grant	400,000	100,000	300,000	-	-	-
PROJECT TOTALS	1,740,474	424,878	1,315,596	-	-	-



 Monterey Avenue Improvement Project (Wildwood to St Charles)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

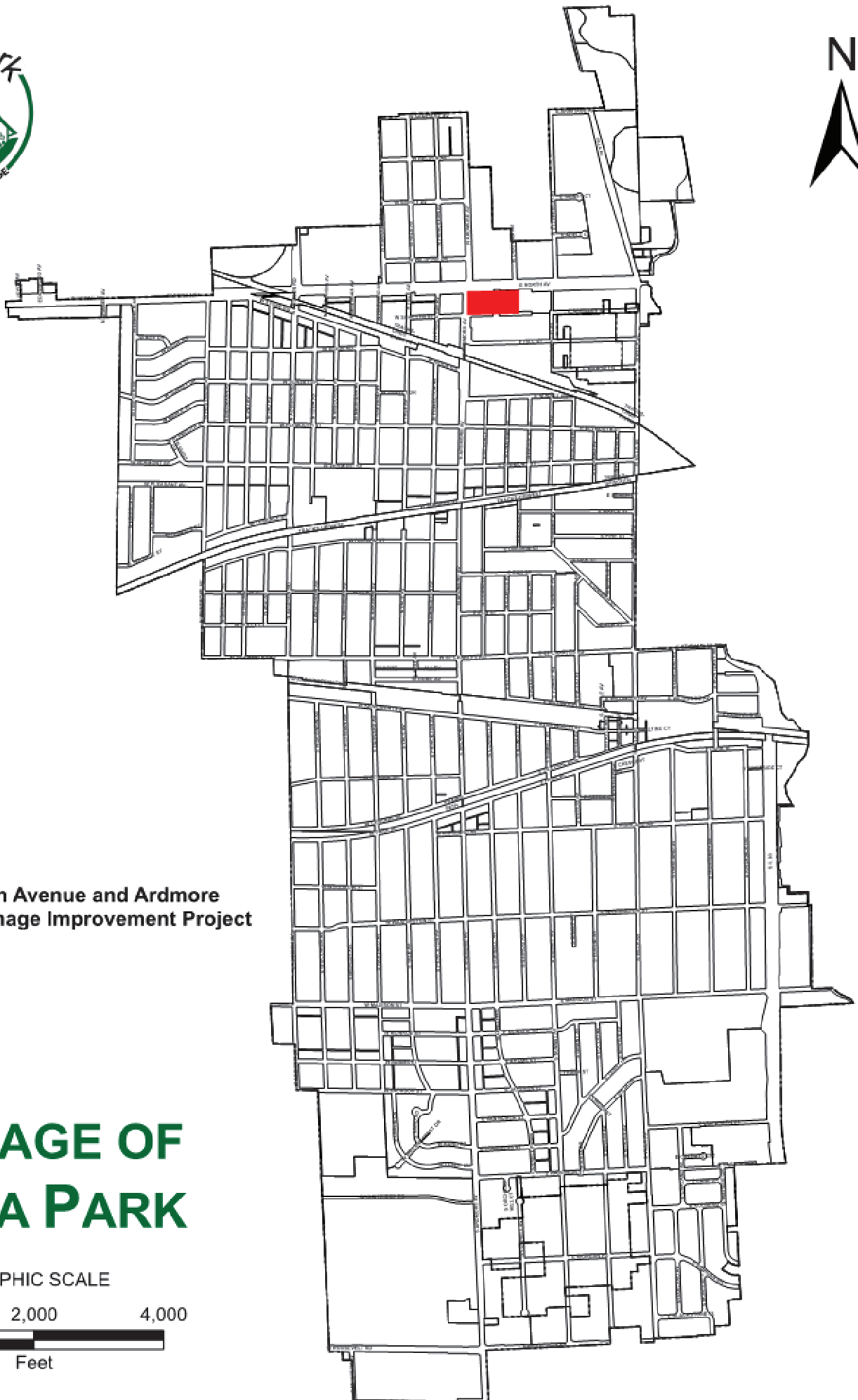
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): St Charles TIF Water Supply Fund Wastewater Fund
Project Name: Monterey Avenue Improvement Project (Wildwood to St Charles)	
Objective: To improve the condition of the roadway by means of selected street improvement methods.	
Description: This project consists of pavement improvements on South Monterey Avenue from Wildwood Avenue to St. Charles Road. Some selective water system and sanitary sewer system improvements are also included.	
Justification: The village's pavement management program has determined that the condition of the roadway has deteriorated to the point that street improvements are needed. The project is located within the proposed St. Charles Road TIF District, which could provide funding for eligible projects costs.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
St Charles TIF	174,000	-	-	-	174,000	-
Water Supply Fund	16,000	-	-	-	16,000	-
Wastewater Fund	18,000	-	-	-	18,000	-
Engineering Subtotals	208,000	-	-	-	208,000	-

Construction / Building						
St Charles TIF	870,000	-	-	-	870,000	-
Water Supply Fund	80,000	-	-	-	80,000	-
Wastewater Fund	90,000	-	-	-	90,000	-
Construction Subtotals	1,040,000	-	-	-	1,040,000	-

Funding Sources Subtotals						
St Charles TIF	1,044,000	-	-	-	1,044,000	-
Water Supply Fund	96,000	-	-	-	96,000	-
Wastewater Fund	108,000	-	-	-	108,000	-
PROJECT TOTALS	1,248,000	-	-	-	1,248,000	-



 North Avenue and Ardmore
Drainage Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): North Avenue TIF
Project Name: North Avenue and Ardmore Drainage Improvement Project	
Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.	
Description: This project consists of stormwater improvements in the vicinity of North Avenue and Ardmore Avenue as recommended by the CBBEL Flood Control Study.	
Justification: This project was recommended by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
North Avenue TIF	324,441	264,441	-	-	60,000	-
Engineering Subtotals	324,441	264,441	-	-	60,000	-

Construction / Building						
North Avenue TIF	600,000	-	-	-	600,000	-
Construction Subtotals	600,000	-	-	-	600,000	-

Funding Sources Subtotals						
North Avenue TIF	924,441	264,441	-	-	660,000	-
PROJECT TOTALS	924,441	264,441	-	-	660,000	-



 Park Boulevard Sewer Rehabilitation Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): IEPA Wastewater Loan
Project Name: Park Boulevard Sewer Rehabilitation Project	
Objective: To improve the condition of the Village's wastewater infrastructure.	
Description: This project consists of the structural lining of the segmented tile combined sewer main on East Park Boulevard from Villa Avenue to the east end.	
Justification: Loan funding for this project would be provided by a low interest loan made available through the Illinois EPA Water Pollution Control Loan Program (WPCLP). The proposed improvements would reduce the likelihood of a structural failure of the sewer and should also reduce inflow and infiltration (I/I).	

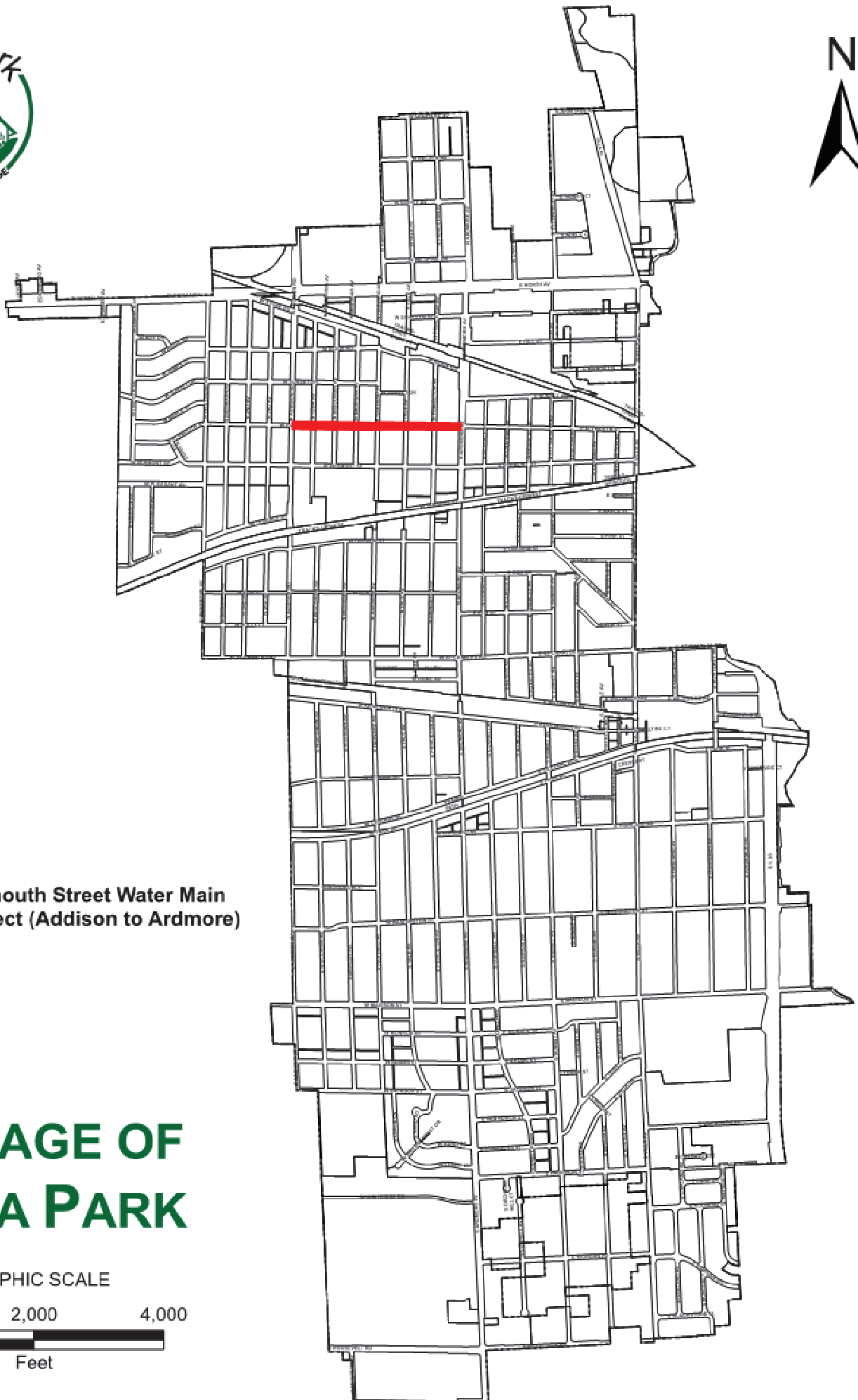
Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
IEPA Wastewater Loan ¹	300,000	-	150,000	150,000	-	-
Engineering Subtotals	300,000	-	150,000	150,000	-	-

Construction / Building						
IEPA Wastewater Loan ¹	2,760,000	-	-	2,760,000	-	-
Construction Subtotals	2,760,000	-	-	2,760,000	-	-

Funding Sources Subtotals						
IEPA Wastewater Loan ¹	3,060,000	-	150,000	2,910,000	-	-
PROJECT TOTALS	3,060,000	-	150,000	2,910,000	-	-

1. Project component is dependent upon securing funding



 **Plymouth Street Water Main Project (Addison to Ardmore)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): IEPA Water Loan
Project Name: Plymouth Street Water Main Project (Addison to Ardmore)	
Objective: To improve water system capacity and reliability by replacing the existing water main.	
Description: This project consists of the replacement of the existing 10" water transmission main on West Plymouth Street from Addison Road to Ardmore Avenue.	
Justification: The existing 10" water main on West Plymouth Street from Addison Road to Ardmore Avenue functions as a water transmission main within the village's water distribution system. The water main has a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the improvements.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
IEPA Water Loan	392,000	-	-	196,000	196,000	-
Engineering Subtotals	392,000	-	-	196,000	196,000	-

Construction / Building						
IEPA Water Loan	1,960,000	-	-	-	1,960,000	-
Construction Subtotals	1,960,000	-	-	-	1,960,000	-

Funding Sources Subtotals						
IEPA Water Loan	2,352,000	-	-	196,000	2,156,000	-
PROJECT TOTALS	2,352,000	-	-	196,000	2,156,000	-



 Princeton Avenue Water Tower Painting

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

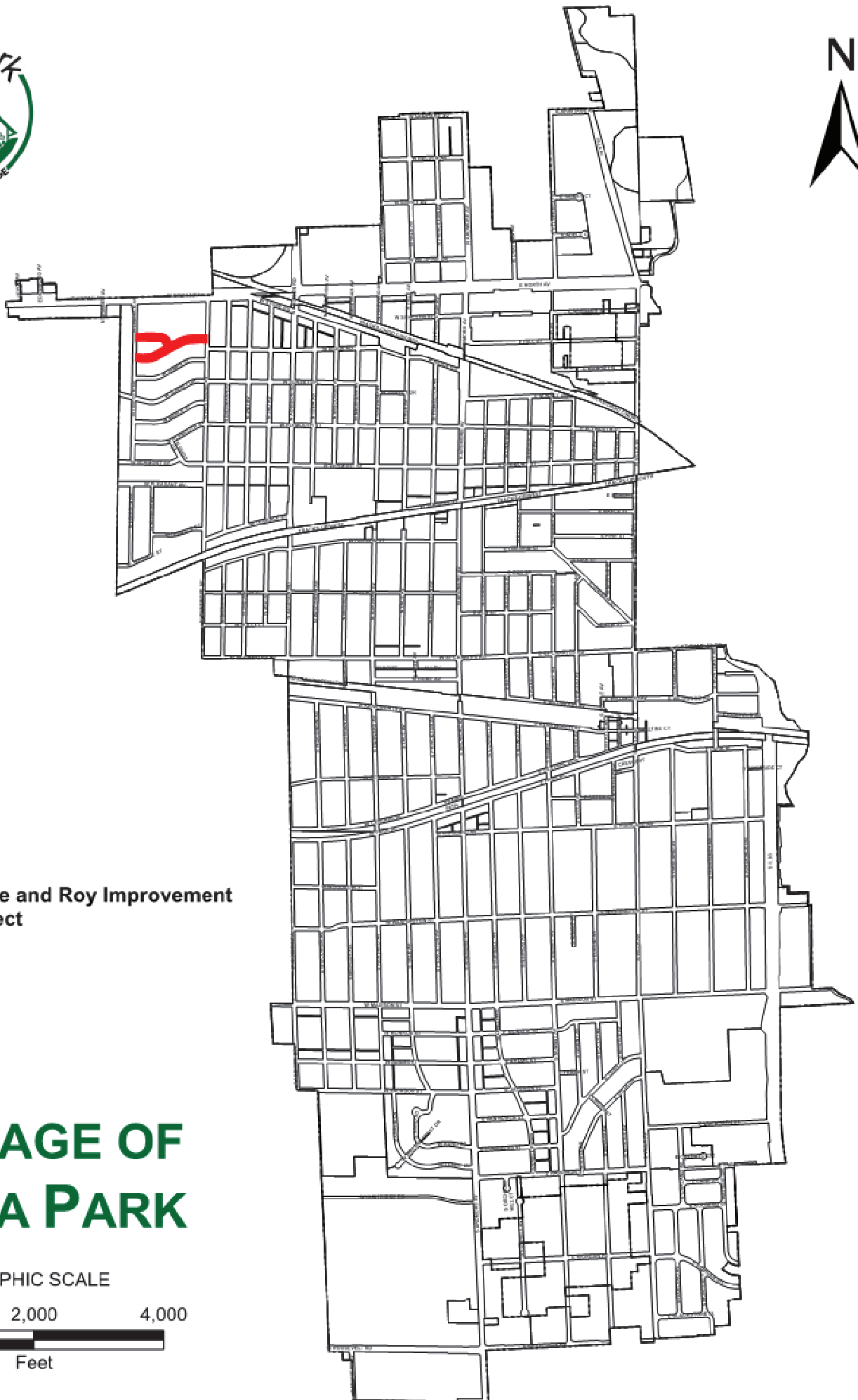
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Water Supply Fund
Project Name: Princeton Avenue Water Tower Painting	
Objective: To protect and preserve a critical component of the village's water supply infrastructure.	
Description: This project consists of the sandblasting and repainting of the village water tower on North Princeton Avenue next to Fire Station #82. The tower, with its capacity of five hundred thousand (500,000) gallons, is a critical component of the village's water supply infrastructure. The water tower on Princeton Avenue is one of two owned by the village. The other, located on West Home Avenue, was painted in 2020.	
Justification: The village's water tanks provide not only for the storage of drinking water, but also help to maintain pressure in the water supply system and to reduce operating costs. Periodic painting of water tanks is vital to provide adequate corrosion protection, maintain structural integrity, and ensure long life for the village's water towers.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Water Supply Fund	-	-	-	-	-	-
Engineering Subtotals	-	-	-	-	-	-

Construction / Building						
Water Supply Fund	950,000	-	-	950,000	-	-
Construction Subtotals	950,000	-	-	950,000	-	-

Funding Sources Subtotals						
Water Supply Fund	950,000	-	-	950,000	-	-
PROJECT TOTALS	950,000	-	-	950,000	-	-



 Ridge and Roy Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund CDBG Grant
Project Name: Ridge and Roy Improvement Project	
Objective: To improve the condition of the roadway by means of selected street improvement methods.	
Description: This project consists of street improvements on West Ridge Road from Lincoln Avenue to Westmore Avenue and on West Roy Drive from Lincoln Avenue to Ridge Road.	
Justification: The Village's pavement management program has determined that the condition of the roadway has deteriorated to the point that street improvements are needed. The Village has submitted an application for grant funding for the construction of this project through the Community Development Block Grant (CDBG) Program. The grant, if awarded, could provide funding for up to 100% of eligible construction costs, up to a maximum of \$600,000.	


Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	136,000	-	-	-	136,000	-
CDBG Grant	-	-	-	-	-	-
Engineering Subtotals	136,000	-	-	-	136,000	-

Construction / Building						
Street Improvement Fund	80,000	-	-	-	80,000	-
CDBG Grant	600,000	-	-	-	600,000	-
Construction Subtotals	680,000	-	-	-	680,000	-

Funding Sources Subtotals						
Street Improvement Fund	216,000	-	-	-	216,000	-
CDBG Grant	600,000	-	-	-	600,000	-
PROJECT TOTALS	816,000	-	-	-	816,000	-



 Route 83 at Riverside
Intersection Improvements

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund STP Grant	NEW
Project Name: Route 83 at Riverside Intersection Improvements		
Objective: To improve the safety of motorists. To improve traffic flow and efficiency.		
Description: This project consists of improvements to the intersection of Illinois State Route 83 (Kingery Highway) and Riverside Drive (Walmart entrance).		
Justification: The City of Elmhurst has applied for and been awarded grant funding for improvements to the portion of the intersection within the city's corporate limits. The Village of Villa Park wishes to collaborate with the city for improvements to the portion of the intersection within the village's corporate limits. The village expects to apply for STP grant funding or other available external funding for this project.		

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	428,000	-	68,000	200,000	160,000	-
STP Grant	140,000	-	-	-	140,000	-
Engineering Subtotals	568,000	-	68,000	200,000	300,000	-

Construction / Building						
Street Improvement Fund	600,000	-	-	-	600,000	-
STP Grant	1,400,000	-	-	-	1,400,000	-
Construction Subtotals	2,000,000	-	-	-	2,000,000	-

Funding Sources Subtotals						
Street Improvement Fund	1,028,000	-	68,000	200,000	760,000	-
STP Grant	1,540,000	-	-	-	1,540,000	-
PROJECT TOTALS	2,568,000	-	68,000	200,000	2,300,000	-



 Salt Storage Facility Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): North Avenue TIF
Project Name: Salt Storage Facility Improvement Project	
Objective: To provide adequate facilities for the storage of the village's rock salt supply.	
Description: This project consists of the demolition of the village's one remaining salt storage building and the construction of a new salt storage facility.	
Justification: The village previously had two salt storage buildings. One of the buildings had to be demolished because of its condition. The remaining salt storage building is also deteriorating and has been determined to be beyond repair. In addition, the single building lacks sufficient storage capacity for the village's salt usage. A new facility would allow for the storage of several years' supply of rock salt, ensuring the village has an adequate supply at all times, and also allowing the village the flexibility to purchase salt in larger quantities and at times when pricing is more favorable.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
North Avenue TIF	-	-	-	-	-	-
Engineering Subtotals	-	-	-	-	-	-

Construction / Building						
North Avenue TIF	800,000	-	-	-	800,000	-
Construction Subtotals	800,000	-	-	-	800,000	-

Funding Sources Subtotals						
North Avenue TIF	800,000	-	-	-	800,000	-
PROJECT TOTALS	800,000	-	-	-	800,000	-

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VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Water Supply Fund Wastewater Fund
Project Name: SCADA System Upgrades	
Objective: To improve the reliability and functionality of a critical component of the village's public infrastructure.	
Description: This project consists of improvements to the village's SCADA (Supervisory Control and Data Acquisition) system. The SCADA system provides for monitoring and control of various village systems, including water tanks, water supply pumps, sanitary sewer lift stations, diversion structures, and the Wet Weather Flow Treatment Facility (WWFTF).	
Justification: The village's SCADA system provides staff with status updates, warning alarms, and other information about village infrastructure and systems. These upgrades will modernize the village's SCADA system, allowing employees to work more efficiently and reduce the staff time needed to perform inspection and maintenance of these systems.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Water Supply Fund	15,615	15,615	-	-	-	-
Wastewater Fund	15,615	15,615	-	-	-	-
Engineering Subtotals	31,230	31,230	-	-	-	-

Construction / Building						
Water Supply Fund	150,000	-	75,000	75,000	-	-
Wastewater Fund	550,000	10,000	75,000	75,000	390,000	-
Construction Subtotals	700,000	10,000	150,000	150,000	390,000	-

Funding Sources Subtotals						
Water Supply Fund	165,615	15,615	75,000	75,000	-	-
Wastewater Fund	565,615	25,615	75,000	75,000	390,000	-
PROJECT TOTALS	731,230	41,230	150,000	150,000	390,000	-

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VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Wastewater Fund
Project Name: Sewer Rehabilitation Program	
Objective: To improve the condition of the village's wastewater infrastructure.	
Description: This project consists of selected improvements to the village's wastewater infrastructure, including sewer lining, manhole rehabilitation, sewer point repairs, and various other methods.	
Justification: These improvements were identified in the village's Sanitary Sewer Master Plan in February 2008. The proposed improvements should reduce inflow and infiltration (I/I).	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Wastewater Fund	-	-	-	-	-	-
Engineering Subtotals	-	-	-	-	-	-

Construction / Building						
Wastewater Fund	1,000,000	-	200,000	200,000	600,000	-
Construction Subtotals	1,000,000	-	200,000	200,000	600,000	-

Funding Sources Subtotals						
Wastewater Fund	1,000,000	-	200,000	200,000	600,000	-
PROJECT TOTALS	1,000,000	-	200,000	200,000	600,000	-

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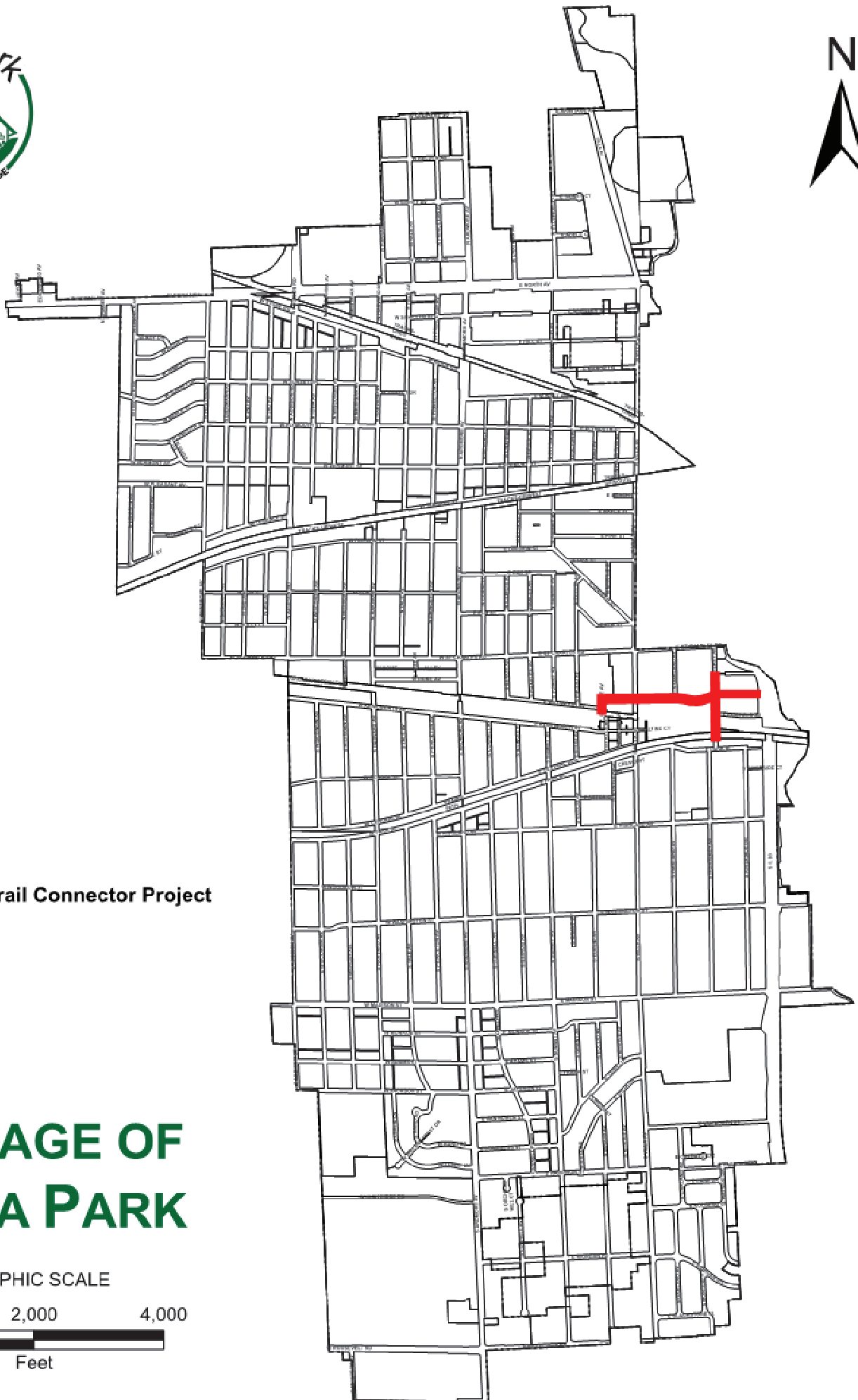
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Capital Projects Fund Private Funds
Project Name: Sidewalk Improvement Program	
Objective:	To increase the safety and serviceability of public sidewalks by replacing portions of deteriorated public sidewalks throughout the Village.
Description:	This program consists of the replacement of deteriorated portions of public sidewalks throughout the Village, with residents or property owners generally sharing a portion of the cost of replacement. The replacement work is completed by a contractor. Engineering is performed in-house.
Justification:	Implementation of the Sidewalk Improvement Program will improve Village infrastructure, meet resident demand for the program, and reduce the potential liability to the Village caused by deteriorated and hazardous sidewalks.


Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Capital Projects Fund	-	-	-	-	-	-
Private Funds	-	-	-	-	-	-
Engineering Subtotals	-	-	-	-	-	-

Construction / Building						
Capital Projects Fund	573,030	98,030	175,000	75,000	225,000	-
Private Funds	224,015	49,015	75,000	25,000	75,000	-
Construction Subtotals	797,045	147,045	250,000	100,000	300,000	-

Funding Sources Subtotals						
Capital Projects Fund	573,030	98,030	175,000	75,000	225,000	-
Private Funds	224,015	49,015	75,000	25,000	75,000	-
PROJECT TOTALS	797,045	147,045	250,000	100,000	300,000	-



 Tri-Trail Connector Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Kenilworth TIF Oakfield TIF Street Improvement Fund STP Grant
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Project Name: Tri-Trail Connector Project

Objective: To increase the safety of pedestrians and bicyclists using the village's three trails, and to improve the connectivity of those trails.

Description: This project consists of the construction of a new off-street shared-use path that will connect the village's three existing recreational trails: the Illinois Prairie Path, the Great Western Trail, and the Salt Creek Greenway Trail. The village has been awarded STP grant funding for this project in FY 2024.

Justification: The village's existing trails are connected in large part with on-street routes that place pedestrians and bicyclists in close proximity to vehicular traffic. This project would provide for off-street connectivity of the three trails, thus increasing safety and improving trail connectivity.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services

Kenilworth TIF	70,200	70,200	-	-	-	-
Oakfield TIF	225,351	225,351	-	-	-	-
Street Improvement Fund	20,977	-	20,977	-	-	-
STP Grant	85,200	-	85,200	-	-	-
Engineering Subtotals	401,728	295,551	106,177	-	-	-

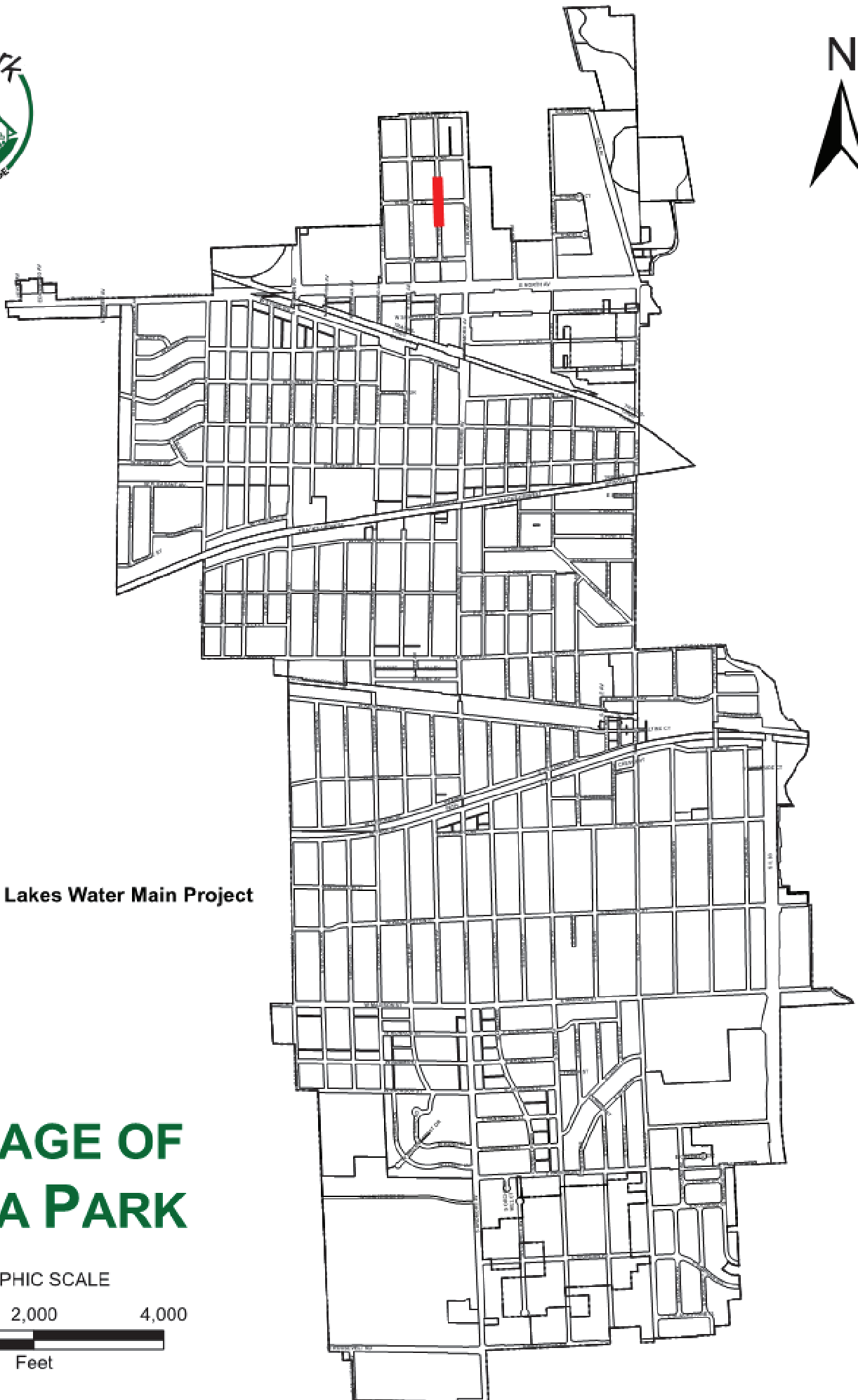
Construction / Building

Kenilworth TIF	-	-	-	-	-	-
Oakfield TIF	-	-	-	-	-	-
Street Improvement Fund ¹	167,185	-	167,185	-	-	-
STP Grant	568,160	-	568,160	-	-	-
Construction Subtotals	735,345	-	735,345	-	-	-

Funding Sources Subtotals

Kenilworth TIF	70,200	70,200	-	-	-	-
Oakfield TIF	225,351	225,351	-	-	-	-
Street Improvement Fund ¹	188,162	-	188,162	-	-	-
STP Grant	653,360	-	653,360	-	-	-
PROJECT TOTALS	1,137,073	295,551	841,522	-	-	-

1. Motor Fuel Tax (MFT) revenue may provide funding for these improvements



 **Twin Lakes Water Main Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Water Supply Fund
Project Name: Twin Lakes Water Main Project	
Objective: To improve water system capacity and reliability by replacing the existing water main.	
Description: This project consists of the replacement of the existing 8" water main along the west limits of Twin Lakes Park.	
Justification: The existing 8" water main along the west limits of Twin Lakes Park has experienced breaks resulting in substantial losses of water and revenue. Its replacement will ensure water system reliability.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Water Supply Fund	150,000	-	75,000	75,000	-	-
Engineering Subtotals	150,000	-	75,000	75,000	-	-

Construction / Building						
Water Supply Fund	750,000	-	-	750,000	-	-
Construction Subtotals	750,000	-	-	750,000	-	-

Funding Sources Subtotals						
Water Supply Fund	900,000	-	75,000	825,000	-	-
PROJECT TOTALS	900,000	-	75,000	825,000	-	-



 Villa Avenue Bridge Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund STP-BR Grant
Project Name: Villa Avenue Bridge Improvement Project	
Objective:	To repair or replace deteriorated components of the South Villa Avenue bridge over Sugar Creek and prevent further deterioration.
Description:	This project consists of the rehabilitation of the South Villa Avenue bridge over Sugar Creek.
Justification:	The Surface Transportation Program Bridge Program (STP-BR) is expected to provide funding for up to 80% of engineering and construction costs.

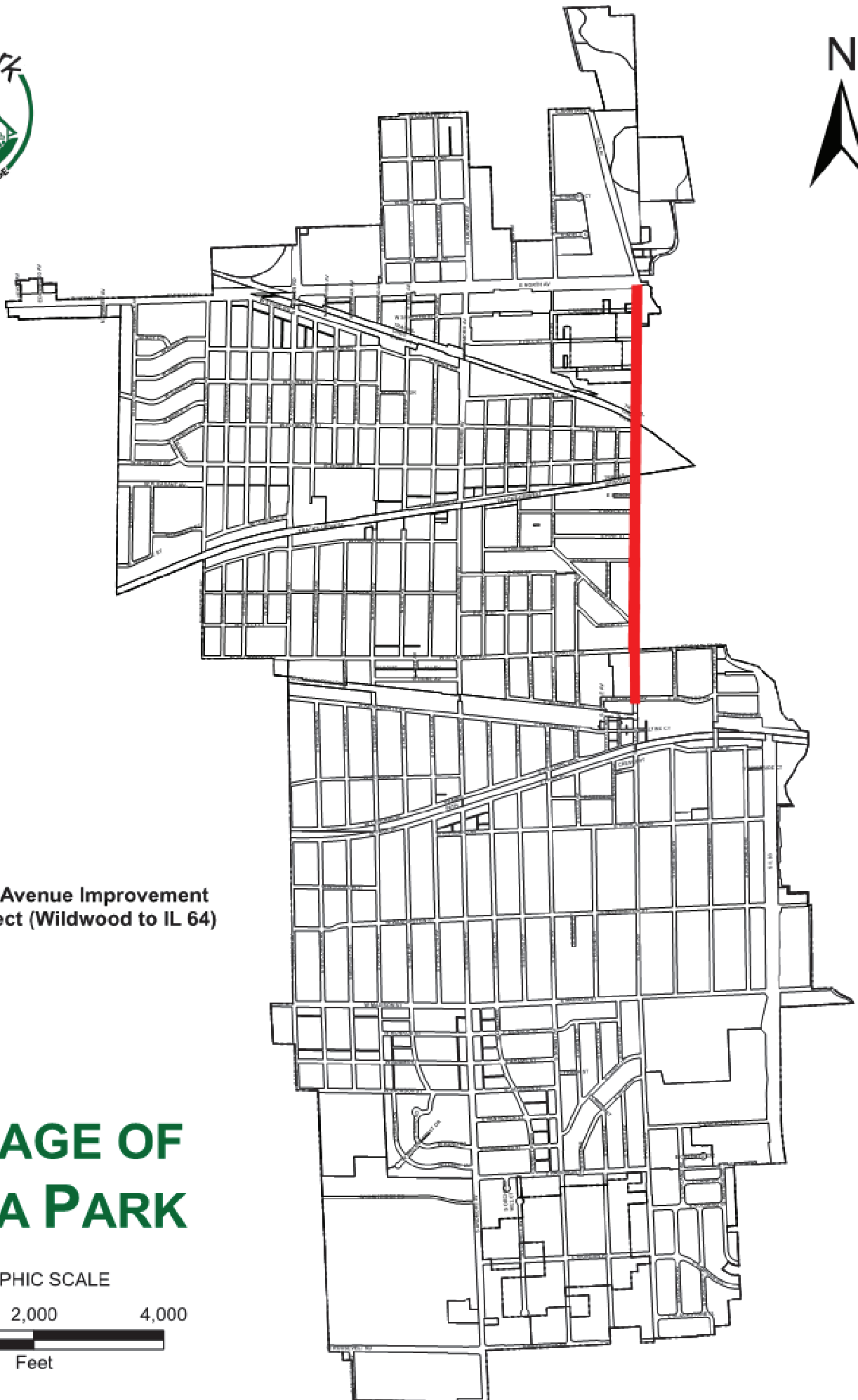
Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	68,597	26,597	24,000	18,000	-	-
STP-BR Grant ¹	232,000	64,000	96,000	72,000	-	-
Engineering Subtotals	300,597	90,597	120,000	90,000	-	-

Construction / Building						
Street Improvement Fund	120,000	-	-	120,000	-	-
STP-BR Grant ¹	480,000	-	-	480,000	-	-
Construction Subtotals	600,000	-	-	600,000	-	-

Funding Sources Subtotals						
Street Improvement Fund	188,597	26,597	24,000	138,000	-	-
STP-BR Grant ¹	712,000	64,000	96,000	552,000	-	-
PROJECT TOTALS	900,597	90,597	120,000	690,000	-	-

1. Project component is dependent upon securing funding



 Villa Avenue Improvement Project (Wildwood to IL 64)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

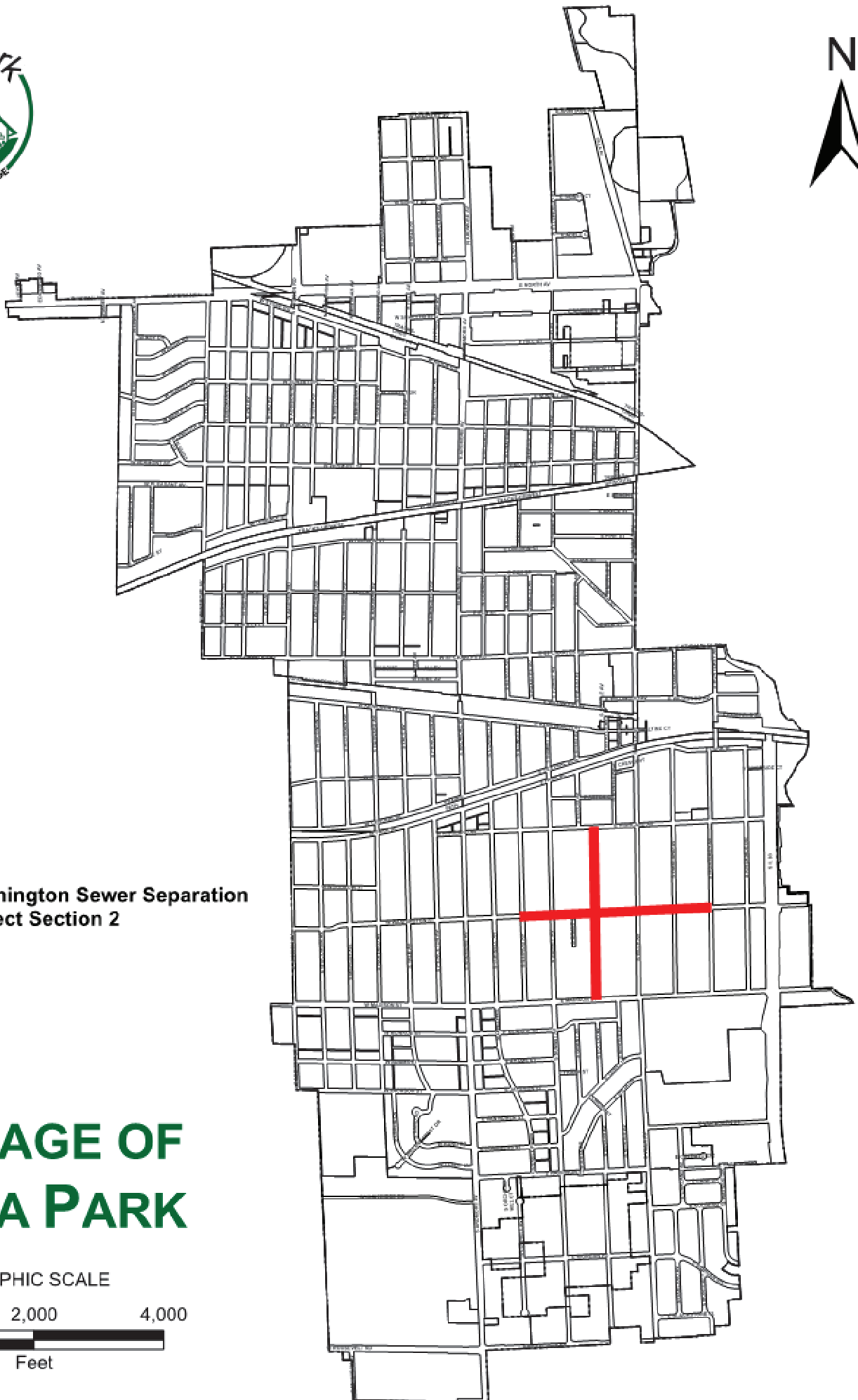
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Oakfield TIF Street Improvement Fund STP Grant
Project Name: Villa Avenue Improvement Project (Wildwood to IL 64)	
Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.	
Description: This project consists of the rehabilitation of North Villa Avenue from St. Charles Road to North Avenue by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for this project in FY 2025.	
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Oakfield TIF	16,000	16,000	-	-	-	-
Street Improvement Fund	1,419,416	201,416	1,000,000	218,000	-	-
STP Grant	508,000	-	-	508,000	-	-
Engineering Subtotals	1,943,416	217,416	1,000,000	726,000	-	-

Construction / Building						
Oakfield TIF	-	-	-	-	-	-
Street Improvement Fund	1,460,000	-	-	1,460,000	-	-
STP Grant	3,390,000	-	-	3,390,000	-	-
Construction Subtotals	4,850,000	-	-	4,850,000	-	-

Funding Sources Subtotals						
Oakfield TIF	16,000	16,000	-	-	-	-
Street Improvement Fund	2,879,416	201,416	1,000,000	1,678,000	-	-
STP Grant	3,898,000	-	-	3,898,000	-	-
PROJECT TOTALS	6,793,416	217,416	1,000,000	5,576,000	-	-



 Washington Sewer Separation
Project Section 2

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund Street Referendum Water Supply Fund Wastewater Fund Sewer Separation
Project Name: Washington Sewer Separation Project Section 2	
Objective:	To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewers. To improve the condition of the roadway by means of selected pavement rehabilitation methods.
Description:	This project consists of the separation of existing combined sewers identified by the CBBEL flood control study. Combined sewer separation is proposed on East Washington Street from Illinois Avenue to Monterey Avenue and on South Euclid Avenue from Madison Street to Highland Avenue. The sewer separation proposed as a part of Washington Sewer Separation Project Section 1 (also known as the "Monterey Avenue Improvement Project (Washington to Park)") must be completed before the sewer separation proposed as a part of this project can proceed. This project also includes pavement improvements. Some selective water system and sanitary sewer system improvements are also included.
Justification:	The combined sewer separation was identified by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL). The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	-	-	-	-	-	-
Street Referendum	125,000	-	125,000	-	-	-
Water Supply Fund ²	10,000	-	10,000	-	-	-
Wastewater Fund ²	15,000	-	15,000	-	-	-
Sewer Separation ¹	714,710	193,716	520,994	-	-	-
Engineering Subtotals	864,710	193,716	670,994	-	-	-

Construction / Building						
Street Improvement Fund	500,000	-	500,000	-	-	-
Street Referendum	1,500,000	-	1,500,000	-	-	-
Water Supply Fund ²	275,000	-	275,000	-	-	-
Wastewater Fund ²	575,000	-	575,000	-	-	-
Sewer Separation ¹	7,500,000	-	7,500,000	-	-	-
Construction Subtotals	10,350,000	-	10,350,000	-	-	-

Funding Sources Subtotals						
Street Improvement Fund	500,000	-	500,000	-	-	-
Street Referendum	1,625,000	-	1,625,000	-	-	-
Water Supply Fund ²	285,000	-	285,000	-	-	-
Wastewater Fund ²	590,000	-	590,000	-	-	-
Sewer Separation ¹	8,214,710	193,716	8,020,994	-	-	-
PROJECT TOTALS	11,214,710	193,716	11,020,994	-	-	-

1. An IEPA loan to be repaid with future revenue may be needed for these improvements
2. Infrastructure Sales Tax revenue may provide funding for these improvements



 Washington Sewer Separation
Project Section 3

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund Street Referendum Water Supply Fund Wastewater Fund Sewer Separation
Project Name: Washington Sewer Separation Project Section 3	
Objective:	To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewers. To improve the condition of the roadway by means of selected pavement rehabilitation methods.
Description:	This project consists of the separation of existing combined sewers identified by the CBBEL flood control study. Combined sewer separation is proposed on Washington Street from Yale Avenue to Illinois Avenue and on South Yale Avenue from Madison Street to Park Boulevard. The sewer separation proposed as a part of Washington Sewer Separation Project Section 1 and Section 2 must be completed before the sewer separation proposed as a part of this project can proceed. This project also includes pavement improvements. Some selective water system and sanitary sewer system improvements are also included.
Justification:	The combined sewer separation was identified by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL). The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds.

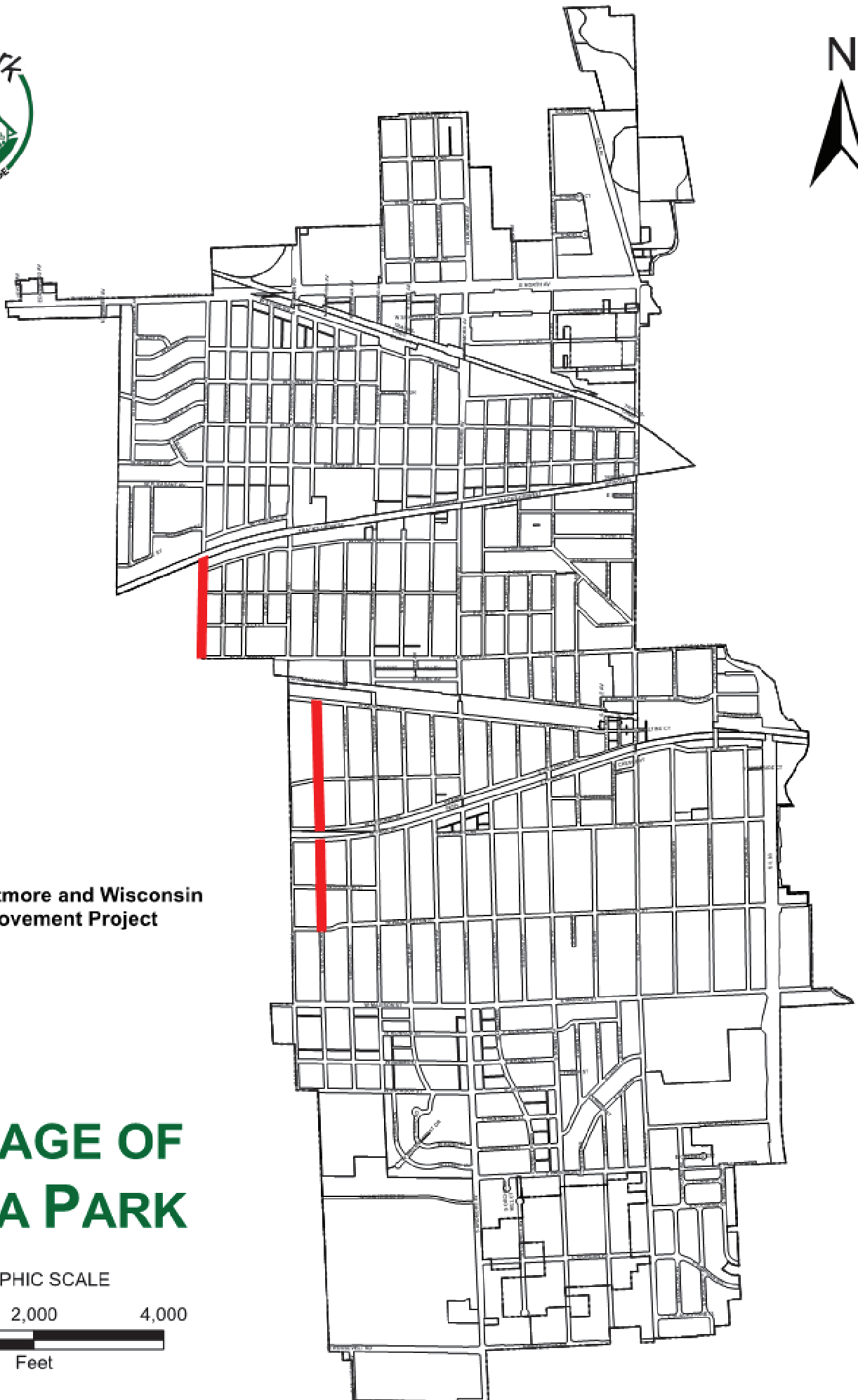
Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	78,000	-	-	39,000	39,000	-
Street Referendum	74,000	-	-	37,000	37,000	-
Water Supply Fund ²	20,000	-	-	10,000	10,000	-
Wastewater Fund ²	12,000	-	-	6,000	6,000	-
Sewer Separation ¹	790,000	-	-	395,000	395,000	-
Engineering Subtotals	974,000	-	-	487,000	487,000	-

Construction / Building						
Street Improvement Fund	390,000	-	-	-	390,000	-
Street Referendum	370,000	-	-	-	370,000	-
Water Supply Fund ²	100,000	-	-	-	100,000	-
Wastewater Fund ²	60,000	-	-	-	60,000	-
Sewer Separation ¹	7,000,000	-	-	-	7,000,000	-
Construction Subtotals	7,920,000	-	-	-	7,920,000	-

Funding Sources Subtotals						
Street Improvement Fund	468,000	-	-	39,000	429,000	-
Street Referendum	444,000	-	-	37,000	407,000	-
Water Supply Fund ²	120,000	-	-	10,000	110,000	-
Wastewater Fund ²	72,000	-	-	6,000	66,000	-
Sewer Separation ¹	7,790,000	-	-	395,000	7,395,000	-
PROJECT TOTALS	8,894,000	-	-	487,000	8,407,000	-

1. An IEPA loan to be repaid with future revenue may be needed for these improvements
2. Infrastructure Sales Tax revenue may provide funding for these improvements



 Westmore and Wisconsin Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund Street Referendum Water Supply Fund Wastewater Fund Sewer Separation
Project Name: Westmore and Wisconsin Improvement Project	
Objective:	To improve the condition of the roadway by means of selected pavement rehabilitation methods. To reduce the frequency and severity of flooding and sewer backups by separating the existing combined sewer.
Description:	This project consists of improvements on North Westmore Avenue from St. Charles Road to the Union Pacific Railroad (UPRR) and on South Wisconsin Avenue from Washington Street to Kenilworth Avenue. The project includes combined sewer separation. Some selective water system and sanitary sewer system improvements are also included.
Justification:	The Village's pavement management program has determined that the condition of the streets has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The Combined Sewer Separation Study has identified portions of this project as Priority Level 3 for sewer separation.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Street Improvement Fund	-	-	-	-	-	-
Street Referendum	306,909	136,909	170,000	-	-	-
Water Supply Fund ²	43,041	26,041	17,000	-	-	-
Wastewater Fund ²	48,489	25,989	22,500	-	-	-
Sewer Separation ¹	510,177	123,177	387,000	-	-	-
Engineering Subtotals	908,615	312,115	596,500	-	-	-

Construction / Building						
Street Improvement Fund	150,000	-	150,000	-	-	-
Street Referendum	750,000	-	750,000	-	-	-
Water Supply Fund ²	25,000	-	25,000	-	-	-
Wastewater Fund ²	25,000	-	25,000	-	-	-
Sewer Separation ¹	3,500,000	-	3,500,000	-	-	-
Construction Subtotals	4,450,000	-	4,450,000	-	-	-

Funding Sources Subtotals						
Street Improvement Fund	150,000	-	150,000	-	-	-
Street Referendum	1,056,909	136,909	920,000	-	-	-
Water Supply Fund ²	68,041	26,041	42,000	-	-	-
Wastewater Fund ²	73,489	25,989	47,500	-	-	-
Sewer Separation ¹	4,010,177	123,177	3,887,000	-	-	-
PROJECT TOTALS	5,358,615	312,115	5,046,500	-	-	-

1. An IEPA loan to be repaid with future revenue may be needed for these improvements
2. Infrastructure Sales Tax revenue may provide funding for these improvements



 Wet Weather Flow Treatment Facility (WWTF) Improvements

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

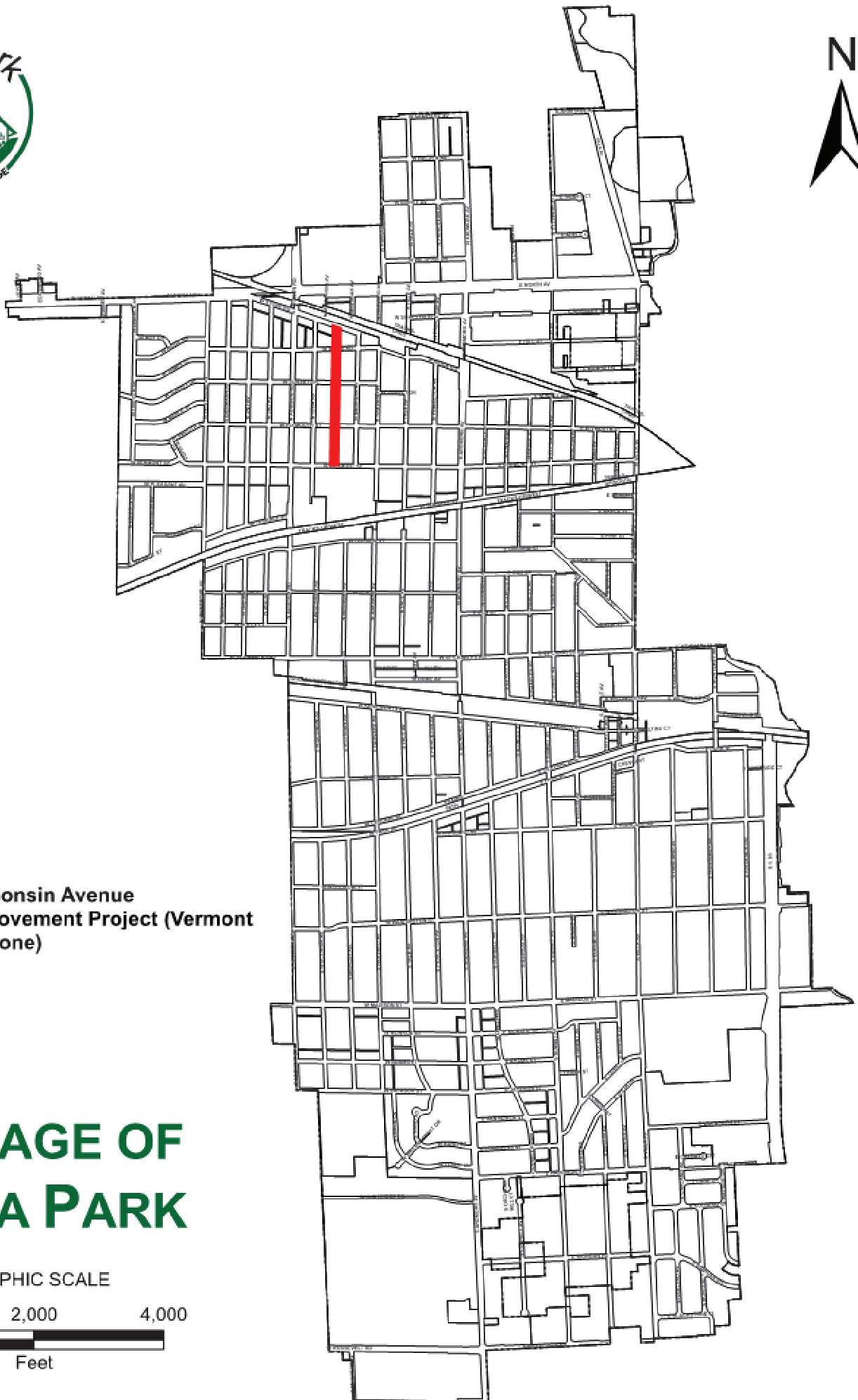
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Wastewater Fund IEPA Wastewater Loan
Project Name: Wet Weather Flow Treatment Facility (WWFTF) Improvements	
Objective: To improve the condition of the Village's Wet Weather Flow Treatment Facility (WWFTF).	
Description: This project consists of selected improvements to the Village's Wet Weather Flow Treatment Facility (WWFTF).	
Justification: The Village plans to complete a facility plan for the Wet Weather Flow Treatment Facility. Future improvements will be scoped based on the results of the facility plan.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Wastewater Fund	150,000	-	150,000	-	-	-
IEPA Wastewater Loan	200,000	-	-	-	200,000	-
Engineering Subtotals	350,000	-	150,000	-	200,000	-

Construction / Building						
Wastewater Fund	-	-	-	-	-	-
IEPA Wastewater Loan	2,000,000	-	-	-	2,000,000	-
Construction Subtotals	2,000,000	-	-	-	2,000,000	-

Funding Sources Subtotals						
Wastewater Fund	150,000	-	150,000	-	-	-
IEPA Wastewater Loan	2,200,000	-	-	-	2,200,000	-
PROJECT TOTALS	2,350,000	-	150,000	-	2,200,000	-



 Wisconsin Avenue
Improvement Project (Vermont
to Stone)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Referendum
Project Name: Wisconsin Avenue Improvement Project (Vermont to Stone)	
Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.	
Description: This project consists of the rehabilitation of North Wisconsin Avenue from Vermont Street to Stone Road by means of selected pavement rehabilitation methods.	
Justification: The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Street Referendum	200,000	-	200,000	-	-	-
Engineering Subtotals	200,000	-	200,000	-	-	-

Construction / Building						
Street Referendum	750,000	-	750,000	-	-	-
Construction Subtotals	750,000	-	750,000	-	-	-

Funding Sources Subtotals						
Street Referendum	950,000	-	950,000	-	-	-
PROJECT TOTALS	950,000	-	950,000	-	-	-



 Yale Avenue Improvement Project (Jackson to Madison)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund Street Referendum Stormwater Fund Water Supply Fund Wastewater Fund
Project Name: Yale Avenue Improvement Project (Jackson to Madison)	
Objective:	To improve the condition of the roadway by means of selected pavement rehabilitation methods. The storm sewer installation will lessen the frequency of flooding.
Description:	This project consists of the rehabilitation of South Yale Avenue from Madison Street to Jackson Street. The project includes the installation of storm sewers. Some selective water system and sanitary sewer system improvements are also included.
Justification:	The Village's pavement management program has determined that the condition of the street has deteriorated to the point where pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The storm sewer was recommended in a previous flood control study.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Street Improvement Fund	-	-	-	-	-	-
Street Referendum	179,000	69,000	110,000	-	-	-
Stormwater Fund ¹	33,600	33,600	-	-	-	-
Water Supply Fund ¹	24,000	4,000	20,000	-	-	-
Wastewater Fund	14,000	4,000	10,000	-	-	-
Engineering Subtotals	250,600	110,600	140,000	-	-	-

Construction / Building						
Street Improvement Fund	250,000	-	250,000	-	-	-
Street Referendum	1,000,000	-	1,000,000	-	-	-
Stormwater Fund	-	-	-	-	-	-
Water Supply Fund	-	-	-	-	-	-
Wastewater Fund	-	-	-	-	-	-
Construction Subtotals	1,250,000	-	1,250,000	-	-	-

Funding Sources Subtotals						
Street Improvement Fund	250,000	-	250,000	-	-	-
Street Referendum	1,179,000	69,000	1,110,000	-	-	-
Stormwater Fund ¹	33,600	33,600	-	-	-	-
Water Supply Fund ¹	24,000	4,000	20,000	-	-	-
Wastewater Fund	14,000	4,000	10,000	-	-	-
PROJECT TOTALS	1,500,600	110,600	1,390,000	-	-	-

1. Infrastructure Sales Tax revenue may provide funding for these improvements

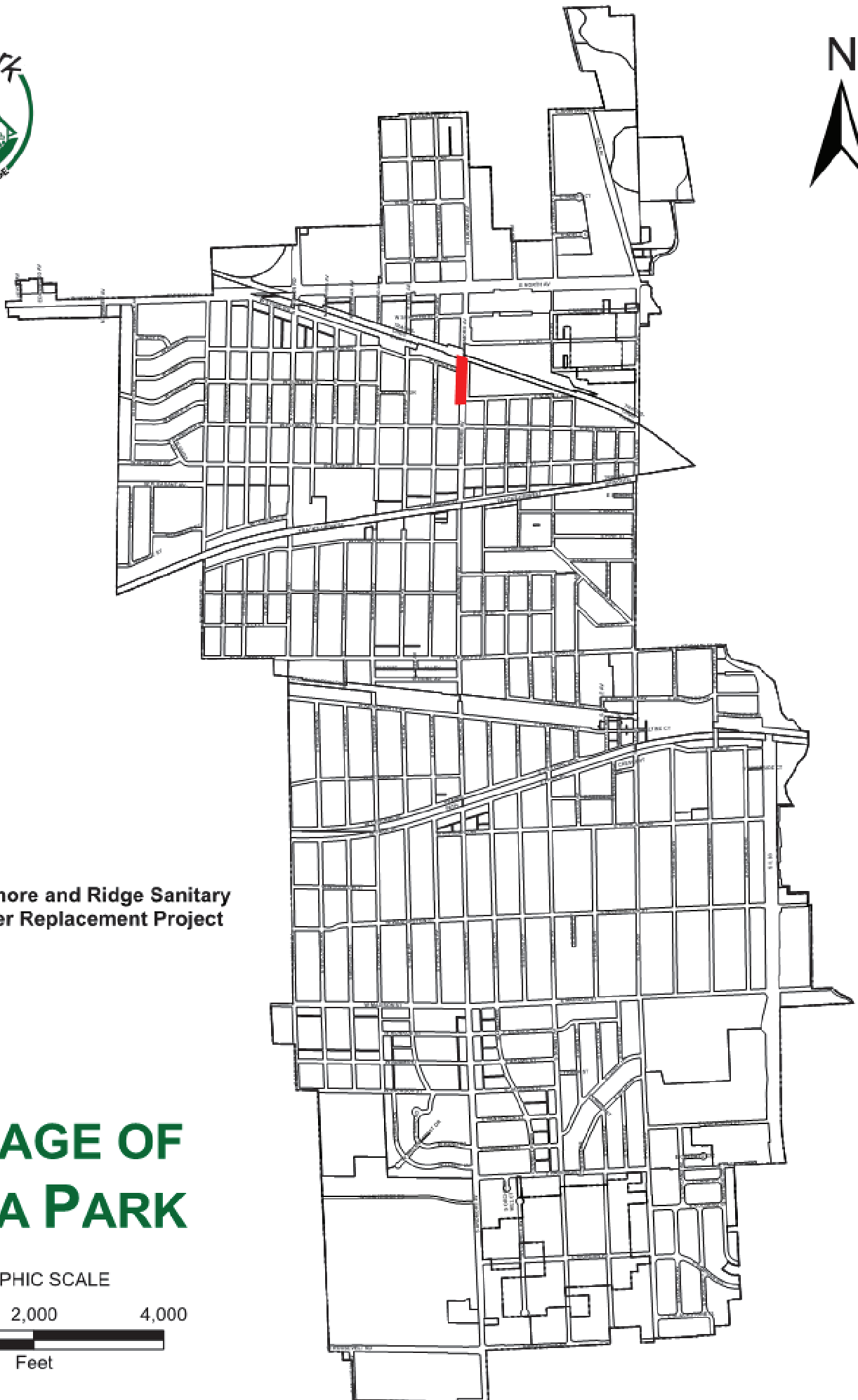
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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2024 THROUGH 2028**



CAPITAL IMPROVEMENTS

FUTURE PROJECTS



 **Ardmore and Ridge Sanitary Sewer Replacement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Wastewater Fund
Project Name: Ardmore and Ridge Sanitary Sewer Replacement Project	
Objective: To replace a substandard sanitary sewer main in the vicinity of Ardmore Avenue and Ridge Road.	
Description: This project consists of the replacement of a sanitary sewer main in the vicinity of Ardmore Avenue and Ridge Road.	
Justification: The replacement of the sanitary sewer main will significantly reduce the possibility of a future sewer collapse or other failure.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Wastewater Fund	22,000	-	-	-	-	22,000
Engineering Subtotals	22,000	-	-	-	-	22,000

Construction / Building						
Wastewater Fund	110,000	-	-	-	-	110,000
Construction Subtotals	110,000	-	-	-	-	110,000

Funding Sources Subtotals						
Wastewater Fund	132,000	-	-	-	-	132,000
PROJECT TOTALS	132,000	-	-	-	-	132,000



 Great Western Trail Lighting
Expansion Project (Harvard
Avenue to west village limits)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

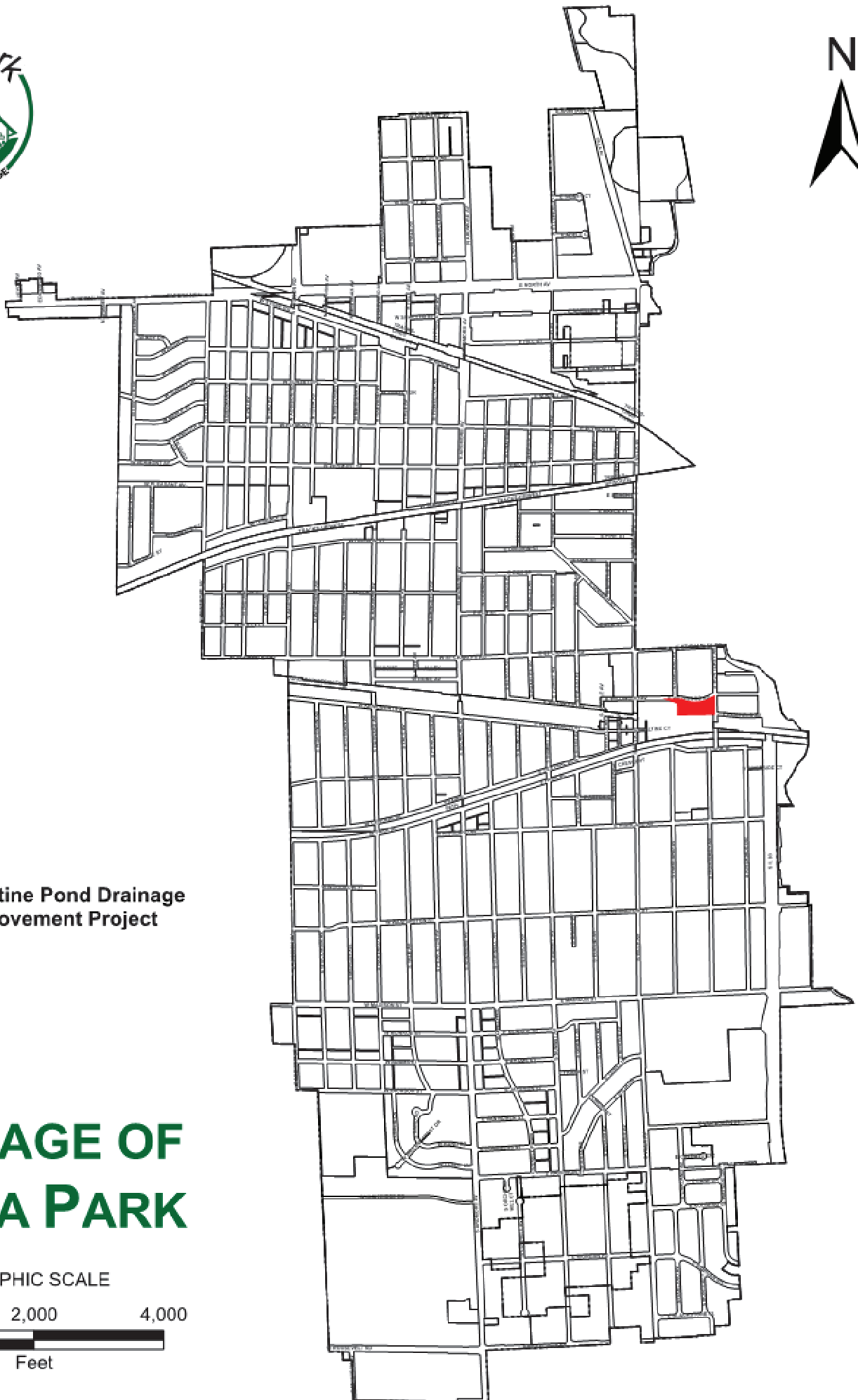
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Capital Projects Fund
Project Name: Great Western Trail Lighting Project (Harvard to west village limits)	
Objective: To improve the safety of pedestrians and cyclists on the Great Western Trail.	
Description: This project consists of the installation of pedestrian trail lighting on the Great Western Trail from Harvard Avenue to the west Village corporate limits.	
Justification: Pedestrian lighting has been constructed on the full length of the Great Western Trail with the exception of the portion from Harvard Avenue to the west Village corporate limits. This project would provide pedestrian lighting in the remaining portion.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
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Engineering / Professional Services						
Capital Projects Fund	24,000	-	-	-	-	24,000
Engineering Subtotals	24,000	-	-	-	-	24,000

Construction / Building						
Capital Projects Fund	175,946	55,946	-	-	-	120,000
Construction Subtotals	175,946	55,946	-	-	-	120,000

Funding Sources Subtotals						
Capital Projects Fund	199,946	55,946	-	-	-	144,000
PROJECT TOTALS	199,946	55,946	-	-	-	144,000



 **Ovaltine Pond Drainage Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Stormwater Fund
Project Name: Ovaltine Pond Drainage Improvement Project	
Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.	
Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.	
Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Stormwater Fund ¹	58,000	-	-	-	-	58,000
Engineering Subtotals	58,000	-	-	-	-	58,000

Construction / Building						
Stormwater Fund ¹	290,000	-	-	-	-	290,000
Construction Subtotals	290,000	-	-	-	-	290,000

Funding Sources Subtotals						
Stormwater Fund ¹	348,000	-	-	-	-	348,000
PROJECT TOTALS	348,000	-	-	-	-	348,000

1. Project component is dependent upon securing funding

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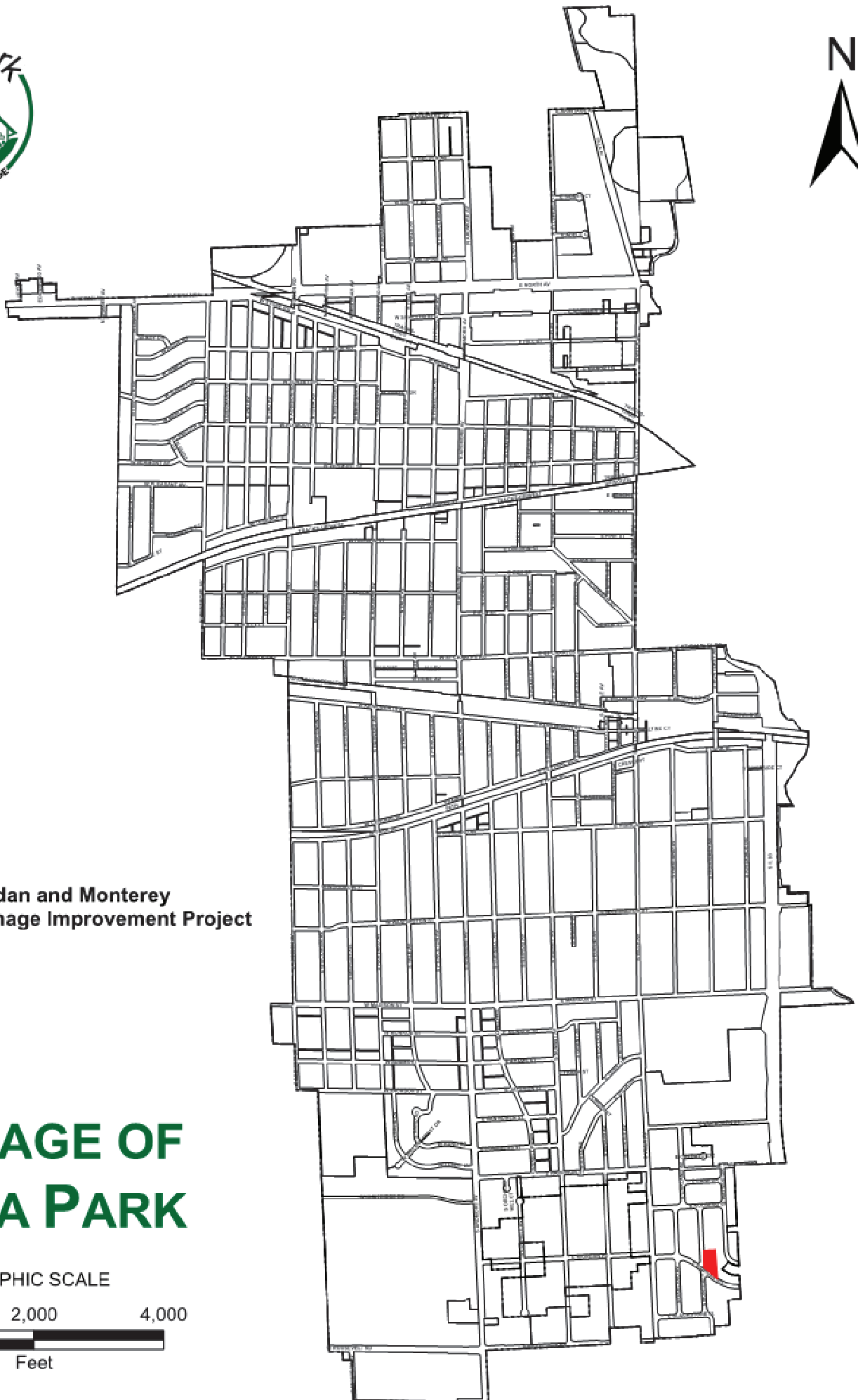
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund
Project Name: Railroad Grade Separation	
Objective:	To provide railroad grade separation on the Union Pacific Railroad (UPRR). To improve the safety of motorists and pedestrians travelling across the railroad.
Description:	This project consists of the future grade separation of one or more crossings along the Union Pacific Railroad (UPRR). The Village has completed a railroad grade separation feasibility study. Due to the scale and cost of this project, external funding will be needed to proceed with future phases.
Justification:	The village's strategic plan identified railroad grade separation as one of its goals. Railroad grade separation has also been repeatedly identified as a need by the community to enhance pedestrian and motorist safety and to improve travel through the community.

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Street Improvement Fund	6,407,000	107,000	300,000	-	-	6,000,000
Engineering Subtotals	6,407,000	107,000	300,000	-	-	6,000,000

Construction / Building						
Street Improvement Fund	30,000,000	-	-	-	-	30,000,000
Construction Subtotals	30,000,000	-	-	-	-	30,000,000

Funding Sources Subtotals						
Street Improvement Fund	36,407,000	107,000	300,000	-	-	36,000,000
PROJECT TOTALS	36,407,000	107,000	300,000	-	-	36,000,000



 **Riordan and Monterey
Drainage Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Stormwater Fund
Project Name: Riordan and Monterey Drainage Improvement Project	
Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.	
Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.	
Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).	

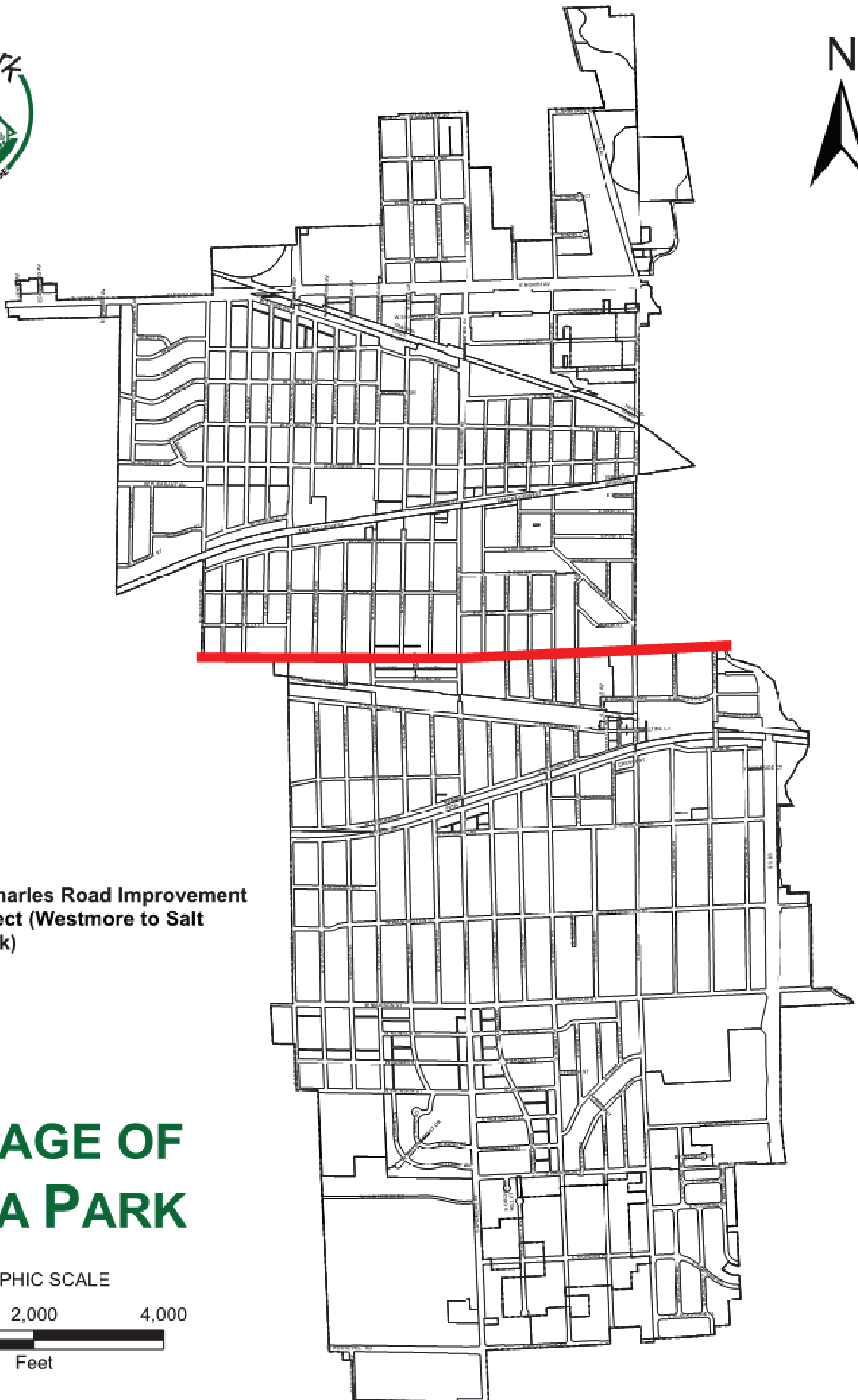
Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Stormwater Fund ¹	74,000	-	-	-	-	74,000
Engineering Subtotals	74,000	-	-	-	-	74,000

Construction / Building						
Stormwater Fund ¹	370,000	-	-	-	-	370,000
Construction Subtotals	370,000	-	-	-	-	370,000

Funding Sources Subtotals						
Stormwater Fund ¹	444,000	-	-	-	-	444,000
PROJECT TOTALS	444,000	-	-	-	-	444,000

1. Project component is dependent upon securing funding



 St Charles Road Improvement Project (Westmore to Salt Creek)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

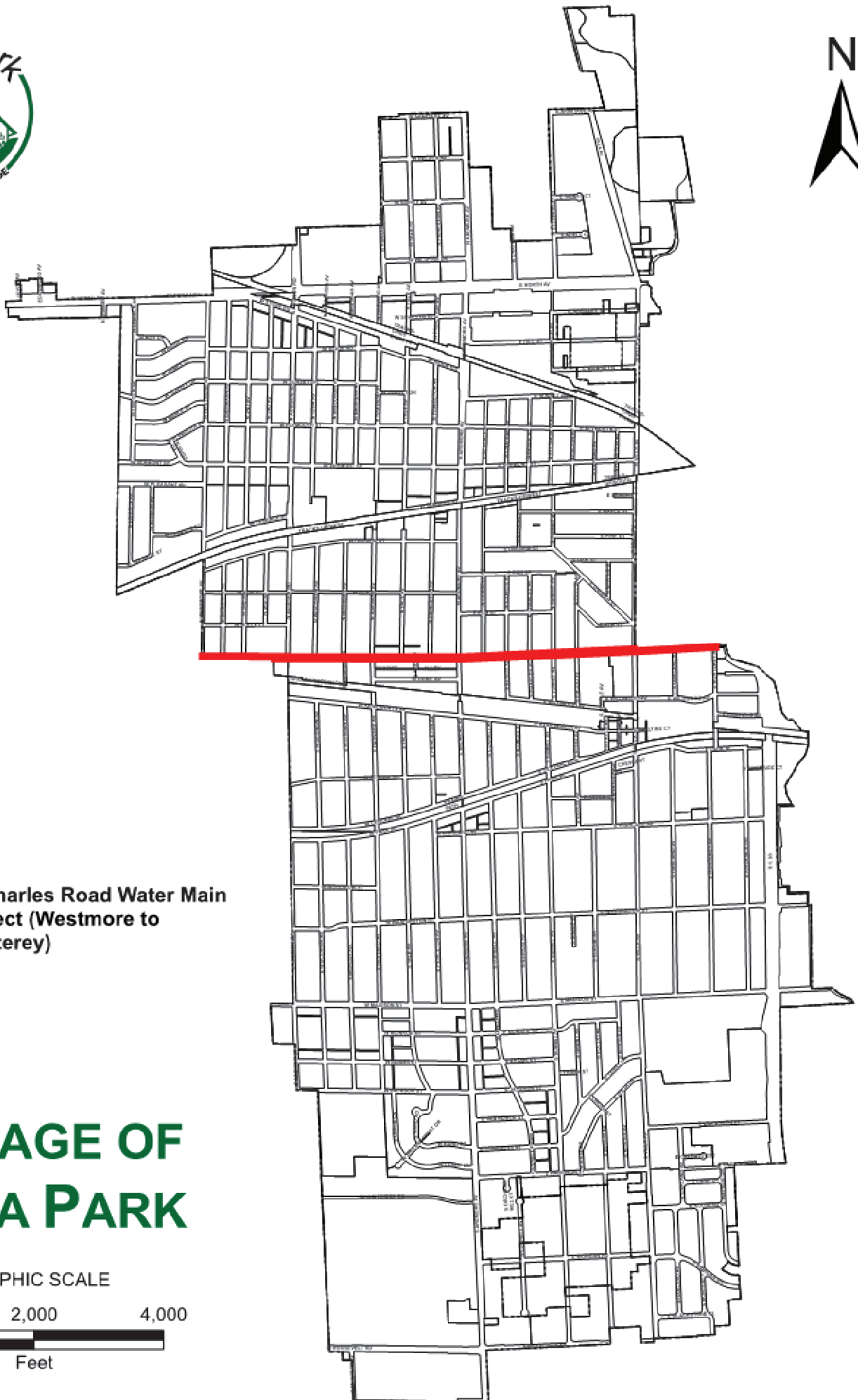
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Street Improvement Fund
Project Name: St Charles Road Improvement Project (Westmore to Salt Creek)	
Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.	
Description: This project consists of the rehabilitation of St. Charles Road from Westmore Avenue to Salt Creek by means of selected pavement rehabilitation methods. The project also includes sidewalk improvements to bring curb ramps into compliance with current ADA standards. The project will also require coordination with the Village of Lombard and the City of Elmhurst, who share jurisdiction of portions of the project area. The village expects to apply for STP grant funding for this project.	
Justification: The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. Implementation of the sidewalk improvements will improve village infrastructure, meet resident demand, and help the village meet current ADA requirements.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Street Improvement Fund	3,630,000	-	-	-	-	3,630,000
Engineering Subtotals	3,630,000	-	-	-	-	3,630,000

Construction / Building						
Street Improvement Fund	12,100,000	-	-	-	-	12,100,000
Construction Subtotals	12,100,000	-	-	-	-	12,100,000

Funding Sources Subtotals						
Street Improvement Fund	15,730,000	-	-	-	-	15,730,000
PROJECT TOTALS	15,730,000	-	-	-	-	15,730,000



 St Charles Road Water Main Project (Westmore to Monterey)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

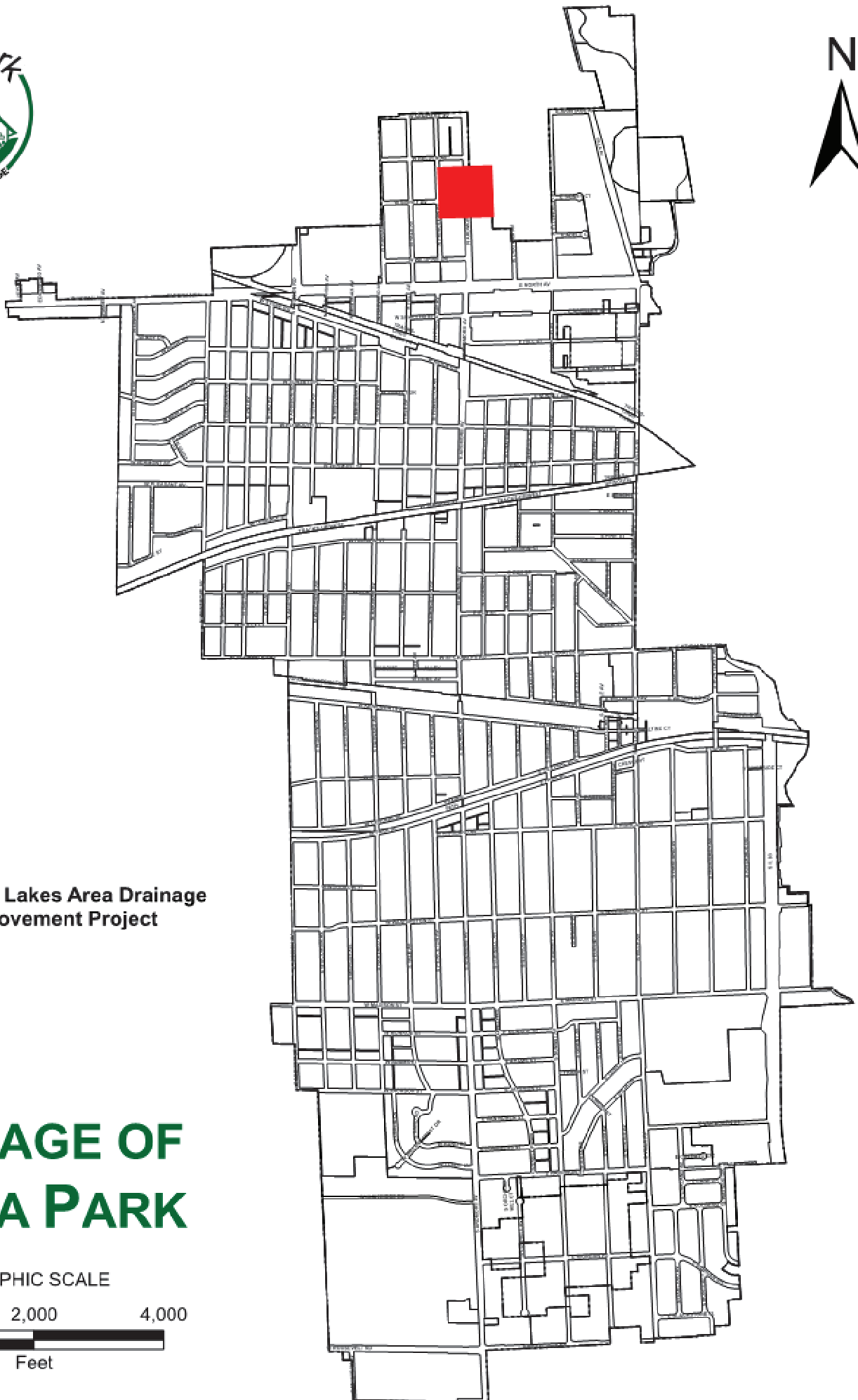
VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Water Supply Fund
Project Name: St Charles Road Water Main Project (Westmore to Monterey)	
Objective: To improve water system capacity and reliability by replacing the existing water main.	
Description: This project consists of the replacement of the existing 12" water transmission main on St. Charles Road from Westmore Avenue to Monterey Avenue.	
Justification: The existing 12" water main on St. Charles Road from Westmore Avenue to Monterey Avenue functions as a water transmission main within the village's water distribution system. The water main has had an increasing frequency of main breaks over the past several years. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the improvements.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Water Supply Fund	1,760,000	-	-	-	-	1,760,000
Engineering Subtotals	1,760,000	-	-	-	-	1,760,000

Construction / Building						
Water Supply Fund	8,800,000	-	-	-	-	8,800,000
Construction Subtotals	8,800,000	-	-	-	-	8,800,000

Funding Sources Subtotals						
Water Supply Fund	10,560,000	-	-	-	-	10,560,000
PROJECT TOTALS	10,560,000	-	-	-	-	10,560,000



 Twin Lakes Area Drainage Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Stormwater Fund
Project Name: Twin Lakes Area Drainage Improvement Project	
Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.	
Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.	
Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Stormwater Fund ¹	554,000	-	-	-	-	554,000
Engineering Subtotals	554,000	-	-	-	-	554,000

Construction / Building						
Stormwater Fund ¹	2,770,000	-	-	-	-	2,770,000
Construction Subtotals	2,770,000	-	-	-	-	2,770,000

Funding Sources Subtotals						
Stormwater Fund ¹	3,324,000	-	-	-	-	3,324,000
PROJECT TOTALS	3,324,000	-	-	-	-	3,324,000

1. Project component is dependent upon securing funding



 Van Buren Area Drainage Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PLAN 2024 THROUGH 2028	Fund(s) / Department(s): Stormwater Fund
Project Name: Van Buren Area Drainage Improvement Project	
Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.	
Description: This project consists of stormwater improvements as recommended by the V3 Sugar Creek Basin Flood Control Study.	
Justification: This project was recommended by the 2015 Sugar Creek Watershed Drainage Improvement Project Conceptual Design Report prepared by V3 Companies of Illinois. It would be beneficial for this project to go to construction after the Lufkin Pond Drainage Improvement Project is constructed.	

Funding Source	Total Cost	Previous Years	2024	2025	2026 - 2028	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering / Professional Services						
Stormwater Fund ¹	310,000	-	-	-	-	310,000
Engineering Subtotals	310,000	-	-	-	-	310,000

Construction / Building						
Stormwater Fund ¹	1,550,000	-	-	-	-	1,550,000
Construction Subtotals	1,550,000	-	-	-	-	1,550,000

Funding Sources Subtotals						
Stormwater Fund ¹	1,860,000	-	-	-	-	1,860,000
PROJECT TOTALS	1,860,000	-	-	-	-	1,860,000

1. Project component is dependent upon securing funding

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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2024 THROUGH 2028**



CAPITAL IMPROVEMENTS

EQUIPMENT REPLACEMENT

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EQUIPMENT REPLACEMENT 5 YEAR CAPITAL REPLACEMENT PLAN

Fiscal Year	Department	# of Vehicles	Budget
2025			\$627,500.00
	Administration		
	Community Development		
	Fire	1	
	Parks		
	Police	3	
	Public Works	3	
2026			\$1,434,250.00
	Administration	1	
	Community Development		
	Fire	1	
	Parks		
	Police	3	
	Public Works	4	
2027			\$1,040,950.00
	Administration		
	Community Development	1	
	Fire	1	
	Parks	2	
	Police	3	
	Public Works	2	
2028			\$708,750.00
	Administration		
	Community Development	1	
	Fire		
	Parks		
	Police	3	
	Public Works	3	
2029			\$1,194,950.00
	Administration		
	Community Development		
	Fire	1	
	Parks		
	Police	5	
	Public Works	3	

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FISCAL YEAR 2025

Department	Vehicle Type/Class	Budget Replacement Cost	Life Expectancy
All	Enterprise Lease	\$150,000.00	
Streets/Forestry	7 ton Dump/Plow	\$260,000.00	15
Streets/Forestry	Aerial Bucket Truck	\$200,000.00	20
Police	SUV/Admin *	\$60,000.00	5
Police	SUV/Squad*	\$60,000.00	5
Police	SUV/Squad*	\$60,000.00	5
Engineering	Auto/Small SUV *	\$40,000.00	12
Fire	SUV*	\$50,000.00	10

* inclusion to a lease

Total Purchase	\$460,000.00
New Lease payment	\$54,000.00
Expected Revenue	(\$36,500.00)
Total Budget	\$627,500.00

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FISCAL YEAR 2026

Department	Vehicle Type/Class	Budget Replacement Cost	Life Expectancy
All	Enterprise Lease	\$204,000.00	
Streets/Forestry	2 ton Dump/Plow	\$150,000.00	15
Water	10 ton Tandem Dump	\$275,000.00	15
Admin	Auto	\$45,000.00	12
Police	SUV/Admin	\$38,000.00	10
Police	SUV	\$45,000.00	5
Police	SUV	\$54,000.00	5
Water	Auto/SUV	\$38,000.00	12
Streets/Forestry	Loader/Backhoe	\$175,000.00	20
Fire	Ambulance	\$475,000.00	9

Outright purchase \$1,295,000.00

Expected Revenue (\$64,750.00)

Total budget \$1,434,250.00

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FISCAL YEAR 2027

Department	Vehicle Type/Class	Budget Replacement Cost	Life Expectancy
All	Enterprise Lease	\$204,000.00	
Streets/Forestry	7 ton Dump/Plow	\$250,000.00	15
Parks	1-1/2 ton Dump/Plow	\$65,000.00	15
Parks	Auto	\$38,000.00	12
Community Developmnt	Auto/Small SUV	\$38,000.00	12
Police	SUV	\$65,000.00	5
Police	SUV	\$65,000.00	5
Police	SUV	\$65,000.00	5
Fire	SUV	\$45,000.00	10
Streets/Forestry	Endloader	\$250,000.00	20

Purchase \$881,000.00

Expected Revenue (\$44,050.00)

Total \$1,040,950.00

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FISCAL YEAR 2029

Department	Vehicle Type/Class	Budget Replacement Cost	Life Expectancy
All	Enterprise Lease	\$54,000.00	
Streets/Forestry	7 ton Dump/Plow	\$250,000.00	15
Police	SUV	\$70,000.00	5
Police	SUV	\$70,000.00	5
Police	SUV	\$70,000.00	5
Police	SUV	\$70,000.00	5
Police	SUV	\$48,000.00	5
Wastewater	Utility Pickup	\$75,000.00	10
Garage	SUV	\$48,000.00	12
Fire	Ambulance	\$500,000.00	9

Purchase \$1,201,000.00

Expeceted Revenue (\$60,050.00)

Total \$1,194,950.00