



VILLAGE OF VILLA PARK, ILLINOIS

APPENDIX



JANUARY 1, 2024 TO DECEMBER 31, 2024

APPENDIX

The Appendix is intended to present additional information, statistical data and a glossary that is useful in understanding the overall budget document.

Appendix A	Staffing Levels
Appendix B	Historical customer rates
Appendix C	Glossary
Appendix D	Economic Incentive Agreements
Appendix E	Village Maps

APPENDIX A – STAFFING LEVELS

VILLAGE OF VILLA PARK, ILLINOIS

2024

The five-year trend of full time authorized employees, listed by department, is attached. The Village also has a number of part time employees. Historical full time equivalents (FTEs) are presented to measure to total labor hours worked by each Village Department. FTEs are calculated by total hours paid to full time, part time, and temporary employees divided by the total hours of a typical full time employee (2,080 hours).

	APPROVED CY 20	APPROVED CY 21	APPROVED CY 22	APPROVED CY 23	APPROVED CY 24
VILLAGE MANAGER					
Village Manager	1	1	1	1	1
Assistant Village Manager/Risk Manager		1	1	1	1
Executive Assistant	1	1	1	1	1
Information Technology Manager	1	1	1	1	1
Communications Specialist	1	1	1	1	1
Total	4	5	5	5	5
FINANCE DEPARTMENT					
Finance Director	1	1	1	1	1
Finance Supervisor	1	1	1	1	1
Payroll Specialist	1	1	1	1	1
Accountant	1	1	1	1	1
Accounting Clerk	1	0	0	0	0
Receptionist/Cashier	1	0	0	0	0
Technical AP/CR	0	0	0	1	1
Utility Billing Clerk	0	1	1	1	1
Total	6	5	5	6	6
ECONOMIC AND COMMUNITY DEVELOPMENT					
Economic Development Director	1	1	1	1	0
Community Development Director	1	1	1	1	0
Community & Economic Development Director	0	0	0	0	1
Deputy Director of Community & Economic Development	0	0	0	0	1
Inspection Supervisor	0	0	0	1	1
Building Inspector & Plan Reviewer	1	1	1	1	0
Property Maint. & Housing Inspector	0	0	0	1	0
Building/Property Maintenance Inspector	2	2	2	1	0
Building Inspector	0	0	0	0	1
Property Inspector	0	0	0	0	1
Administrative Assistant	1	3	3	3	1
Permit Technical	0	0	0	1	1
Planner				1	1
Receptionist	1	3	3	1	1
Total	7	11	11	12	9

APPENDIX A – STAFFING LEVELS

VILLAGE OF VILLA PARK, ILLINOIS

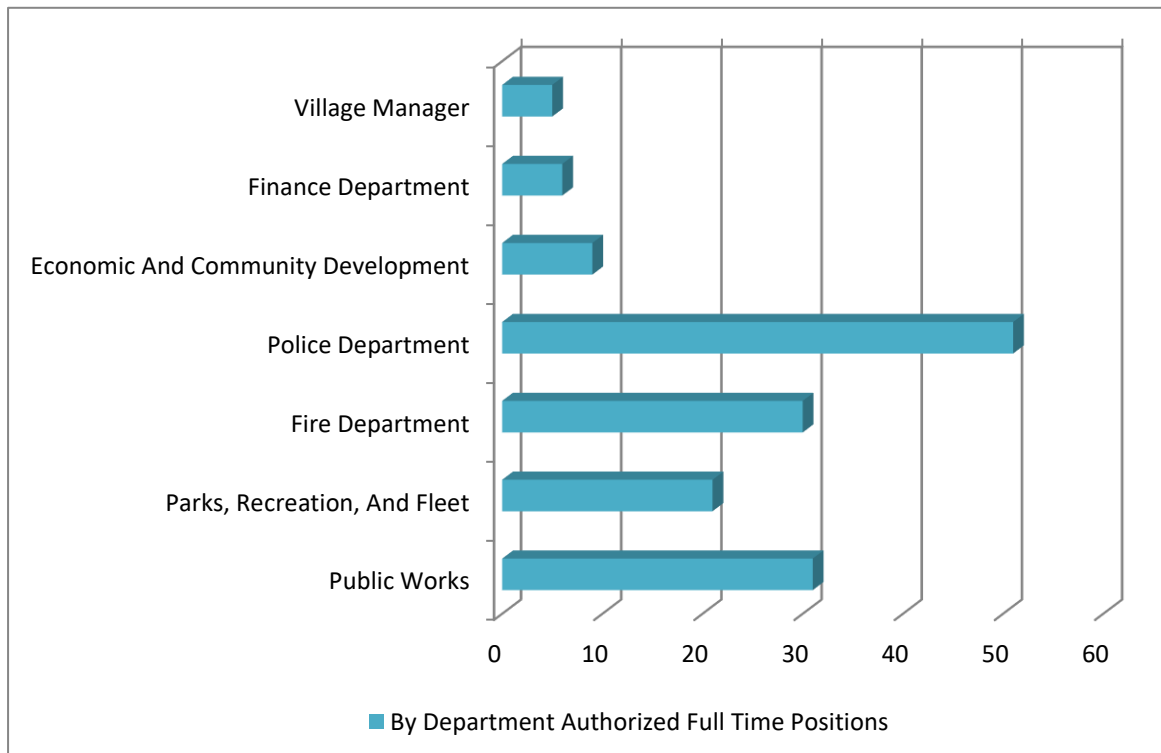
2024

	APPROVED CY 20	APPROVED CY 21	APPROVED CY 22	APPROVED CY 23	APPROVED CY 24
POLICE DEPARTMENT					
Police Chief	1	1	1	1	1
Chief Administrative Assistant	1	1	1	1	1
Deputy Chief	2	2	2	2	2
Lieutenant	1	1	0	0	0
Police Sergeant	6	6	7	7	7
Patrolman	29	29	30	28	29
Community Service Officer	3	3	2	2	2
Technical	0	0	0	1	1
Records Supervisor	1	1	1	1	1
Clerk	5	5	5	5	5
Training Sergeant	0	0	0	0	1
Evidence Custodian	1	1	1	1	1
Total	50	50	50	49	51
FIRE DEPARTMENT					
Fire Chief	1	1	1	1	1
Deputy Fire Chief	1	1	1	1	1
Fire Lieutenant	6	6	6	6	6
Firefighter/Paramedic	18	18	18	18	21
Fire / Building Inspector	0	0	0	0	0
Administrative Assistant	1	1	1	1	1
Total	27	27	27	27	30
PARKS, RECREATION, AND FLEET					
Parks & Recreation Director	1	1	1	1	1
Assistant Director	1	1	1	1	1
Superintendent - Parks	1	1	1	1	1
Program Supervisor	3	3	2	3	3
Administrative Analyst	1	1	1	1	1
Technical/Receptionists	3	3	3	2	2
Foreman	1	2	0	1	1
Specialist Lead	1	1	1	2	1
Maintenance Worker	7	7	7	6	7
Mechanic	2	2	2	1	0
Custodian	2	2	2	2	3
Total	23	24	21	21	21

APPENDIX A – STAFFING LEVELS

	APPROVED CY 20	APPROVED CY 21	APPROVED CY 22	APPROVED CY 23	APPROVED CY 24
PUBLIC WORKS					
Public Works Director	1	1	1	1	1
Deputy Director of Public Works	1	1	1	1	1
Administrative Assistant	1	1	1	1	1
Public Works Operations Assistant	1	1	0	1	1
Receptionist Clerk	2	0	0	0	1
Foremen	2	2	2	2	3
Assistant Village Engineer	1	1	1	1	1
Senior Civil Engineer	2	2	2	2	1
Civil Engineer	0	0	0	0	1
Engineering Technician	1	1	1	1	1
Lead/MIS	4	4	4	3	6
Plumbing Inspector	0	0	0	0	0
Maintenance Worker	13	13	13	14	12
Mechanic	0	0	0	0	1
Total	29	29	29	29	31

TOTAL FULL TIME POSITIONS	146	151	148	149	153
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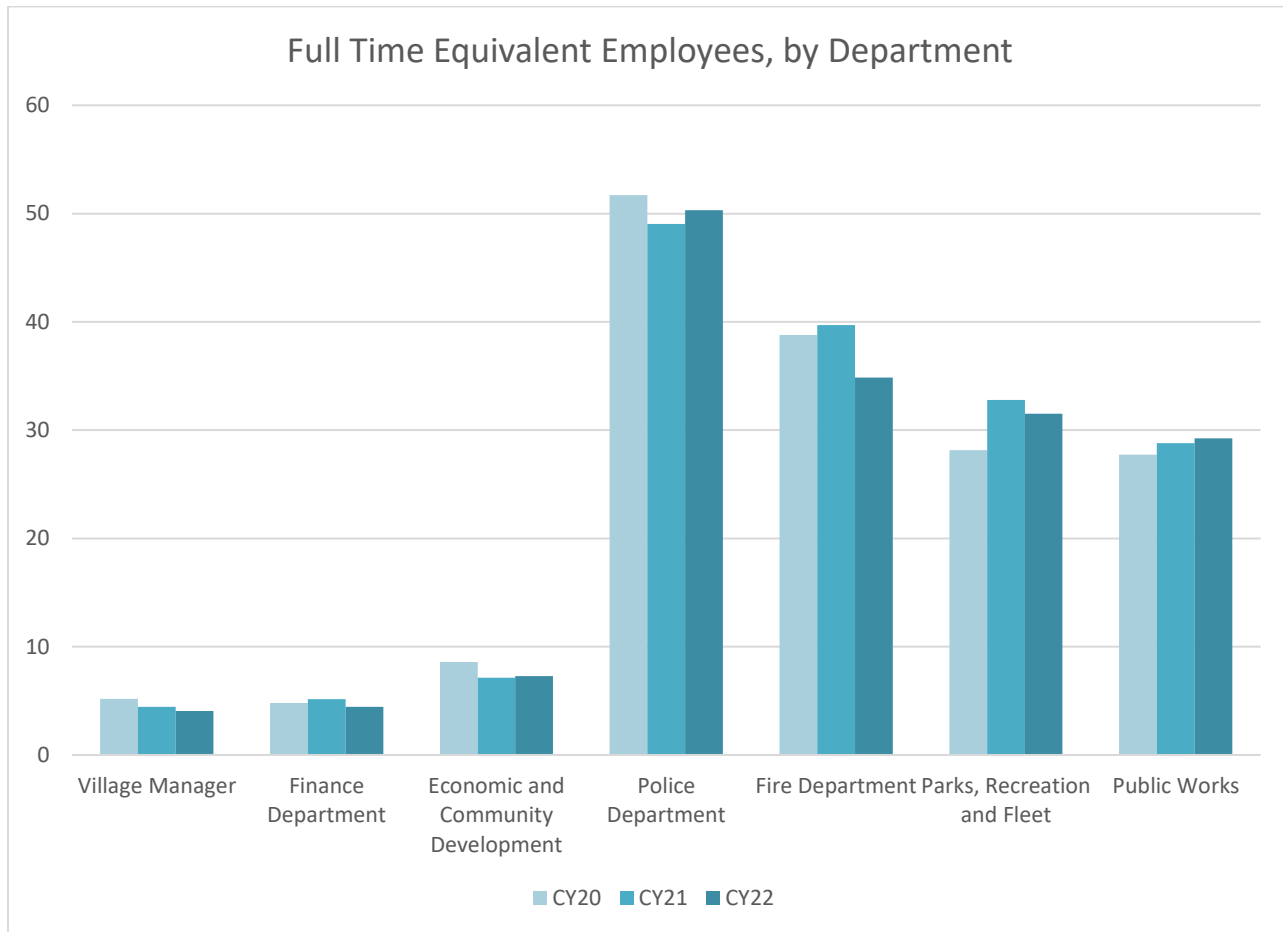


APPENDIX A – STAFFING LEVELS

**Full time equivalent employees
(Actual hours paid/2,080)**

	CY20	CY21	CY22
Village Manager	5.2	4.5	4.1
Finance Department	4.8	5.2	4.4
Economic and Community Development	8.6	7.1	7.3
Police Department	51.7	49.0	50.3
Fire Department	38.8	39.7	34.9
Parks, Recreation and Fleet	28.1	32.8	31.5
Public Works	27.7	28.8	29.3
Total	165.0	167.1	161.7

*Data from Village payroll reports



APPENDIX B – HISTORICAL CUSTOMER RATES

VILLAGE OF VILLA PARK, ILLINOIS

2024

Village of Villa Park Historical Rates charged to Water, Sewer and Garbage customers (resident rates)

Water consumption rate			Sewer consumption rate			Garbage rate changes, per month		
Date of Change	Rate per 1,000 Gal.	% Change	Date of Change	Rate per 1,000 Gal.	% Change	Date of Change	Rate per Month	% Change
5/1/2010	\$ 5.95	8.2%	5/1/2008	\$ 2.31	49.0%	7/1/2010	\$ 16.77	-5.3%
5/25/2011	\$ 6.20	4.2%	5/1/2009	\$ 2.56	10.8%	7/1/2011	\$ 17.30	3.2%
1/1/2012	\$ 6.97	12.4%	5/1/2010	\$ 2.81	9.8%	7/1/2012	\$ 17.85	3.2%
2/1/2013	\$ 7.63	9.5%	9/1/2013	\$ 3.15	12.1%	11/1/2013	\$ 18.55	3.9%
1/1/2014	\$ 7.92	3.8%	1/1/2014	\$ 3.25	3.2%	7/1/2014	\$ 19.21	3.6%
1/1/2015	\$ 8.22	3.8%	1/1/2015	\$ 3.35	3.1%	7/1/2015	\$ 19.90	3.6%
1/1/2016	\$ 8.53	3.8%	1/1/2016	\$ 3.46	3.3%	7/1/2016	\$ 20.62	3.6%
1/1/2017	\$ 8.85	3.8%	1/1/2017	\$ 3.57	3.2%	7/1/2017	\$ 21.36	3.6%
10/1/2018	\$ 9.01	1.8%	7/1/2021	\$ 3.62	1.4%	7/1/2018	\$ 21.80	2.1%
1/1/2019	\$ 9.05	0.4%	1/1/2022	\$ 3.67	1.4%	7/1/2019	\$ 22.24	2.0%
7/1/2021	\$ 9.14	1.0%	1/1/2023	\$ 3.73	1.6%	7/1/2020	\$ 22.70	2.1%
1/1/2022	\$ 9.23	1.0%	1/1/2024	\$ 3.79	1.6%	7/1/2021	\$ 23.16	2.0%
6/1/2022	\$ 9.44	2.3%				7/1/2022	\$ 23.64	2.1%
1/1/2023	\$ 9.77	3.5%				7/1/2023	\$ 24.72	4.6%
7/1/2023	\$ 9.98	2.1%						
1/1/2024	\$ 10.29	3.1%						

APPENDIX C – BUDGET GLOSSARY

VILLAGE OF VILLA PARK, ILLINOIS

2024

The Budget contains specialized and technical terminology that is unique to governmental finance and budgeting. To assist the reader of the Budget document in understanding these terms, the following budget glossary has been prepared:

Abatement

A complete or partial cancellation of a levy imposed by a government. Abatements usually apply to tax levies, special assessments and service charges.

Acronyms:

CATS – Chicago Area Transportation Study
CMAQ – Congestion, Mitigation and Air Quality
GFOA – Government Finance Officers Association of the United States and Canada
IDOT – Illinois Department of Transportation
IGA – Intergovernmental Agreement
IGFOA – Illinois Government Finance Officers Association
IMRF – Illinois Municipal Retirement Fund
L.U.S.T. – Liquid Underground Storage Tank
OSLAD – Open Space Lands Acquisition and Development
P.E.G. – Public, Educational, & Governmental access fees
SASED – The School Association for Special Education in DuPage County
S.C.S.D. – Salt Creek Sanitary District
STP – Surface Transportation

Accountability

The state of being obliged to explain one's actions, to justify what one does. Accountability requires governments to answer to the citizenry to justify the raising of public resources and the purposes for which they are used.

Accounting System

The methods and records established to identify, assemble, analyze, classify, record and report a government's transactions and to maintain accountability for the related assets and liabilities.

Accrual Basis

A basis of accounting in which transactions are recognized at the time they are incurred, as opposed to when cash is received or spent.

Activity

A specific and distinguishable service performed by one or more organizational components of a government to accomplish a function for which the government is responsible (e.g., police is an activity within the public safety function).

Ad Valorem Tax

A tax based on value (e.g., a property tax).

Agency Fund

A fund normally used to account for assets held by a government as an agent for individuals, private organizations or other governments and/or other funds. The agency fund also is used to report the assets and liabilities of Internal Revenue Code, Section 457, deferred compensation plans.

Annual Operating Budget

The portion of the budget that pertains to daily operations that provide basic governmental services. The operating budget contains appropriations for such expenditures as personnel, supplies, utilities, materials, travel and fuel.

Asset

A probable future economic benefit obtained or controlled by a particular entity as a result of past transactions or events.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An appropriation usually is limited in amount and time it may be expended.

Appropriation Ordinance

An ordinance through which appropriations are given legal effect.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Audit

A systematic collection of the sufficient, competent evidential matter needed to attest to the fairness of management's assertions in the financial statements or to evaluate whether management has efficiently and effectively carried out its responsibilities.

Basis of Accounting

A term used to refer to when revenues, expenditures, expenses, and transfers-and the related assets and liabilities-are recognized in the accounts and reported in the financial statements. Specifically, it relates to the timing of the measurements made, regardless of the nature of the measurement, on either the cash or the accrual method.

Bond

Most often, a written promise to pay a specified sum of money (called the face value or principal amount), at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year.

Budget Awards Program

A voluntary program administered by the GFOA to encourage governments to publish budgets that reflect the commitment to meeting the highest principles of governmental budgeting.

Budget Officer System

A system adopted by the State of Illinois in 1969 in an effort to improve financial reporting of municipalities.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget to keep expenditures within the limitations of available appropriations and available revenues.

Budget Message

A generally discussion of the proposed budget as presented in writing by the budget-making authority to the legislative body.

Capital Budget

A plan of proposed capital outlays and the means of financing them.

Capital Expenditures

Expenditures over \$10,000 that result in the acquisition of or addition to the government's general fixed assets.

Capital Improvement Program

A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long-term work program or other capital needs.

Capital Projects Fund

A fund created to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds).

Certificate Of Achievement For Excellence In Financial Reporting Program

A voluntary program administered by the GFOA to encourage governments to publish efficiently organized and easily readable CAFRs/CUFRs and to provide technical assistance and peer recognition to the finance officers preparing them.

Commodities

Items used in the day to day operations of the department or division such as office supplies, photo supplies and tools. Commodities are expected to be used up during normal Village operations.

Consumer Price Index (CPI)

A statistical description of price levels provided by the U.S. Department of Labor. The index is used as a measure of the increase in the cost of living.

Contractual Services

Services rendered to Village departments and agencies by private firms, individuals or other government agencies. Examples include utilities, insurance, and professional services.

Corporate Fund (also called General Fund)

The fund used to account for all financial resources, except those required to be accounted for in another fund.

Debt Limit

The maximum amount of outstanding gross or net debt legally permitted.

Debt Service

The Village's obligation to pay the principal and interest of bonds and other debt instruments according to a predetermined payment schedule.

Debt Service Fund

A fund or funds established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Deficit

(1) The excess of the liabilities of a fund over its asset. (2) The excess of expenditures over revenues during an accounting period or, in the case of proprietary funds, the excess of expenses over revenues during an accounting period.

Department

A major administrative division of the Village which indicates overall management responsibility for an operation or group of related operations within a functional area.

Depreciation

The portion of the cost of a fixed-asset charged as an expense prorated over the estimated service life of such an asset.

Division

A segment of a department that is assigned a specific operation.

Enterprise Fund

A set of self-balancing accounts used to account for activities similar to those found in the private sector, where the determination of net income is necessary or useful to sound financial administration. The Water, Wastewater and Parking Funds are enterprise funds.

Equalized Assessed Valuation

The assessed valuation of a property increased by a multiplier established by the Illinois Department of Revenue which is intended to increase the total assessed valuation of all property in the County to a level that is equal to 33-1/3% of market value.

Expenditure

This term refers to the amount of funds paid or to be paid for obtaining an asset, goods, and services. For budget purposes, the term expenditure applies to all costs or expected commitments.

Equity Accounts

Those accounts presenting the difference between assets and liabilities of the fund.

Expense

The term expense is used in full accrual accounting to report decreases in net total assets.

Fiscal Year (FY)

The time period designated by the Village signifying the beginning and ending period for recording financial transactions. The Village of Villa Park has specified January 1 to December 30 as its fiscal year effective 2019.

Fixed Assets

Assets of long-term character which are intended to continue to be held or used, such as land, buildings, machinery, furniture and other equipment.

Formal Budgeting Integration

The management control technique through which the annual operating budget is recorded in the general ledger through the use of budgetary accounts. It is intended to facilitate control over revenues and expenditures during the year.

Fund

An accounting entity with a set of self-balancing accounts that is used to account for financial transactions for specific activities or government functions. Seven commonly used funds in governmental accounting are: the general fund, special revenue funds, debt service funds, capital project funds, enterprise funds, internal service funds and trust and agency funds.

Fund Balance

Fund balance is the excess of assets over liabilities. The unreserved fund balance is the amount available for appropriation.

General Fund

The fund used to account for all financial resources, except those required to be accounted for in another fund. Sometimes referred to as Corporate Fund.

General Obligation Bonds

Bonds that finance a variety of public projects such as streets, buildings and improvements, and which are backed by the full faith and credit of the issuing government.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity or facility.

Interfund Transfers

The movement of monies between funds of the same governmental entity.

Intergovernmental Revenues

Revenues from other governments in the form of grants, entitlement, shared revenues or payments in lieu of taxes.

Levy

To impose taxes, special assessments or service charges for the support of government activities. The total amount of taxes, special assessments or service charges imposed by a government.

Liabilities

Probable future sacrifices of economic benefits, arising from present obligations of a particular entity to transfer assets or provide services to other entities in the future as a result of past transactions or events.

Line-Item Budget

A budget that lists each expenditure category (salaries, office supplies, telephone service, copy machine costs, etc.) separately, along with the dollar amount budgeted for each specified category.

Long-Term Debt

Debt with a maturity of more than one year after the date of issuance.

Measurement Focus

The accounting convention that determines (1) which assets and which liabilities are included on a government's balance sheet and where they are reported there, and (2) whether an operating statement presents information on the flow of financial resources (revenues and expenditures) or information on the flow of economic resources (revenues and expenses).

Modified Accrual Accounting

Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e. when they become both measurable and available). Expenditures are recorded when the related fund liability is incurred).

Non Capital Expenditure

An expenditure that would normally be classified as a capital expenditure, but under the capitalization threshold of \$10,000.

Object

As used in expenditure classification, applies to the article purchased or the service obtained, rather than to the purpose for which the article or service was purchased or obtained (e.g., personal services contractual services, materials and supplies)

Operating Transfers

All interfund transfers other than residual equity transfers (e.g. legally authorized transfers from a fund receiving revenue to the fund through which the resources are to be expended).

Ordinance

A formal legislative enactment by the governing body of a municipality. If it is not in conflict with any higher form of law, such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions that must be by ordinance and those that may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Per Capita Debt

The amount of a government's debt divided by its population. Per capita debt is used to indicate the government's credit position by reference to the proportionate debt borne per resident.

Reserve

An account used either to set aside budgeted revenues that are not required for expenditure in the current budget year or to earmark revenues for a specific future propose.

Retained Earnings

An equity account reflecting the accumulated earnings of an enterprise or internal service fund.

Revenue

Monies that the Village receives as income. It includes such items as tax payments, fees from services, receipts from other governments, fines, reimbursements, grants, shared revenues and interest income.

Special Assessments

A compulsory levy made against certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit primarily those properties.

Special Service Area

A financing technique used to finance special services and special improvements desired by a specific area of the Village. A tax is levied only on the particular area that will receive the special service or improvement.

Tax Rate

The amount of tax levied for each \$100 of assessed valuation.

APPENDIX D – ECONOMIC INCENTIVE AGREEMENTS

The Village is party to several economic incentive agreements. These agreements are based on the Village's desire to ensure economic vitality of various commercial corridors by attracting and retaining key businesses or developing underperforming properties. All agreements are performance based, sharing sales (or other) taxes based on different criteria and limitations. Pertinent details of each agreement and past performance is noted on the following pages.

Motor Cycle Center (MCC)

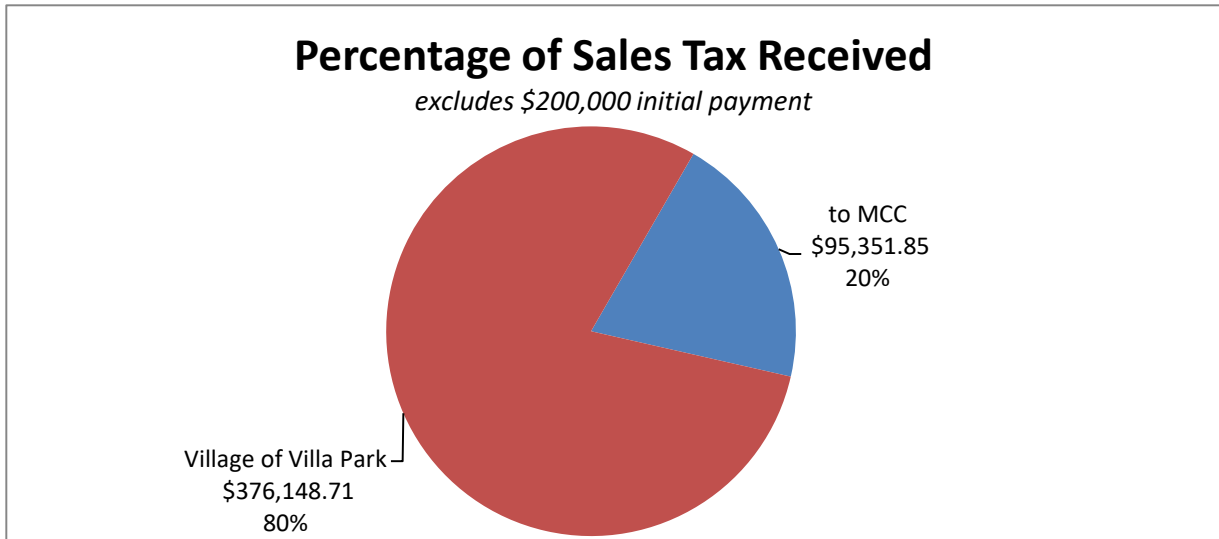
Sales tax sharing agreement

\$200,000 initial payment, plus 90% of sales tax in excess of \$35,000,
up to a maximum aggregate payment of \$614,949 plus interest, or through 2021

Annual Period	From	To	Sales tax paid/due to MCC	Sales tax retained by Village of Villa Park	Total Sales Taxes
<i>Initial Payment</i>			\$ 200,000.00		
1	August, 2012	December, 2012	\$ -	\$ 15,554.07	\$ 15,554.07
2	January, 2013	December, 2013	\$ 9,525.24	\$ 36,058.36	\$ 45,583.60
3	January, 2014	December, 2014	\$ 11,845.15	\$ 36,316.13	\$ 48,161.28
4	January, 2015	December, 2015	\$ 11,697.19	\$ 36,299.69	\$ 47,996.88
5	January, 2016	December, 2016	\$ 4,921.39	\$ 35,546.82	\$ 40,468.21
6	January, 2017	December, 2017	\$ 3,871.60	\$ 35,430.18	\$ 39,301.78
7	January, 2018	December, 2018	\$ 6,331.81	\$ 35,703.53	\$ 42,035.34
8	January, 2019	December, 2019	\$ 5,130.30	\$ 35,570.03	\$ 40,700.33
9	January, 2020	December, 2020	\$ 9,634.36	\$ 36,070.48	\$ 45,704.84
10	January, 2021	December, 2021	\$ 12,325.89	\$ 36,369.54	\$ 48,695.43
11	January, 2022	*October, 2022	\$ 20,068.92	\$ 37,229.88	\$ 57,298.80
Total			\$ 295,351.85	\$ 376,148.71	\$ 471,500.56

* Data available through October 2022. Subsequent year end 2022 information is unavailable.

Maximum payment \$ 614,949.00



Haggerty Buick

Sales tax sharing agreement

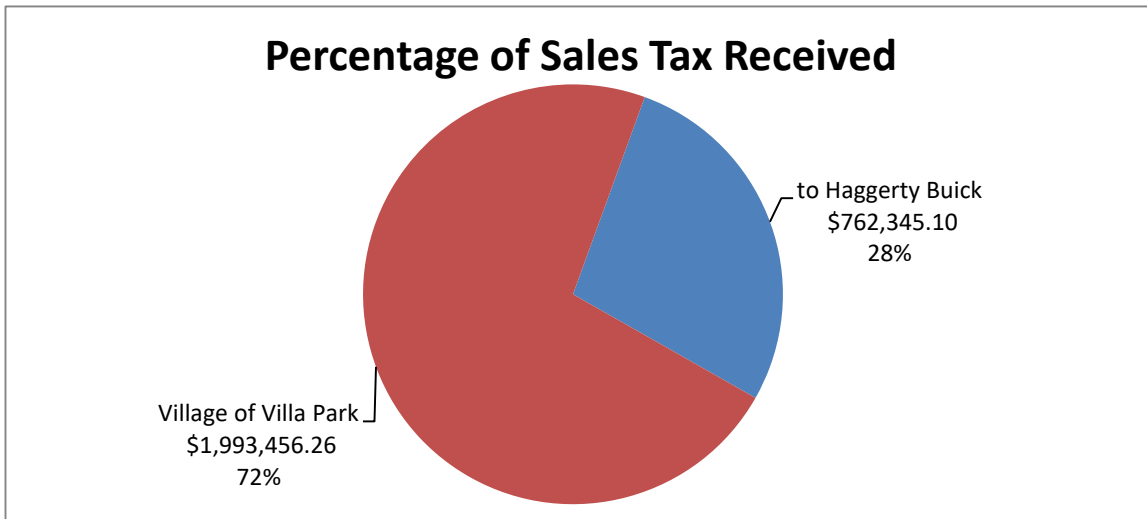
Through March 1, 2023, 80% of excess over \$180,287

Then 70% of excess over \$180,287 until March 1, 2028. Max payments of \$800,000.

Annual Period	From	To	Sales tax paid/due to Haggerty Buick	Sales tax retained by Village of Villa Park	Total Sales Taxes
1	March, 2013	February, 2014	\$ 42,389.62	\$ 190,884.41	\$ 233,274.03
2	March, 2014	February, 2015	\$ 79,247.65	\$ 200,098.91	\$ 279,346.56
3	March, 2015	February, 2016	\$ 99,648.10	\$ 205,199.03	\$ 304,847.13
4	March, 2016	February, 2017	\$ 84,465.73	\$ 201,403.43	\$ 285,869.16
5	March, 2017	February, 2018	\$ 81,941.58	\$ 200,772.39	\$ 282,713.97
6	March, 2018	February, 2019	\$ 81,369.64	\$ 200,629.41	\$ 281,999.05
7	March, 2019	February, 2020	\$ 85,037.58	\$ 201,546.39	\$ 286,583.97
8	March, 2020	February, 2021	\$ 56,675.69	\$ 194,455.92	\$ 251,131.61
9	March, 2021	February, 2022	\$ 85,185.82	\$ 201,583.45	\$ 286,769.27
10	March, 2022	February, 2023	\$ 66,383.69	\$ 196,882.92	\$ 263,266.61
Total			\$ 762,345.10	\$ 1,993,456.26	\$ 2,755,801.36

* Data available through July. 80% of sales for tax in excess of \$180,287 will be paid to Haggerty.

Maximum payment \$ 800,000.00

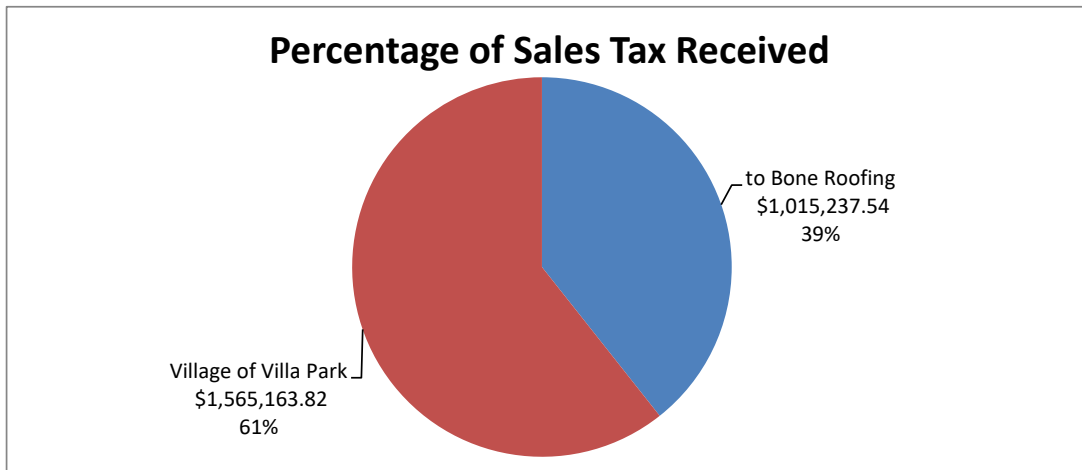


Bone Roofing

Sales tax sharing agreement
 1st year, 55% of sales tax to Bone Roofing; years 2-4 50%;
 Years 5-7, 35%; years 8-10, 25%
 Expires March, 2024

Annual Period	From	To	Sales tax paid/due to Bone Roofing	Sales tax retained by Village of Villa Park	Total Sales Taxes
1	April, 2014	March, 2015	\$ 107,082.66	\$ 87,613.06	\$ 194,695.72
2	April, 2015	March, 2016	\$ 104,904.95	\$ 104,904.90	\$ 209,809.85
3	April, 2016	March, 2017	\$ 128,644.44	\$ 128,644.34	\$ 257,288.78
4	April, 2017	March, 2018	\$ 125,225.21	\$ 125,225.17	\$ 250,450.38
5	April, 2018	March, 2019	\$ 130,949.53	\$ 130,949.52	\$ 261,899.05
6	April, 2019	March, 2020	\$ 115,987.78	\$ 215,405.83	\$ 331,393.61
7	April, 2020	March, 2021	\$ 118,044.28	\$ 219,225.05	\$ 337,269.33
8	April, 2021	March, 2022	\$ 74,606.48	\$ 223,819.35	\$ 298,425.83
9	April, 2022	March, 2023	\$ 109,792.21	\$ 329,376.60	\$ 439,168.81
10					
Total			\$ 1,015,237.54	\$ 1,565,163.82	\$ 2,580,401.36

* Data available through July. Subsequent information is not currently available.



Wildfire Harley-Davidson

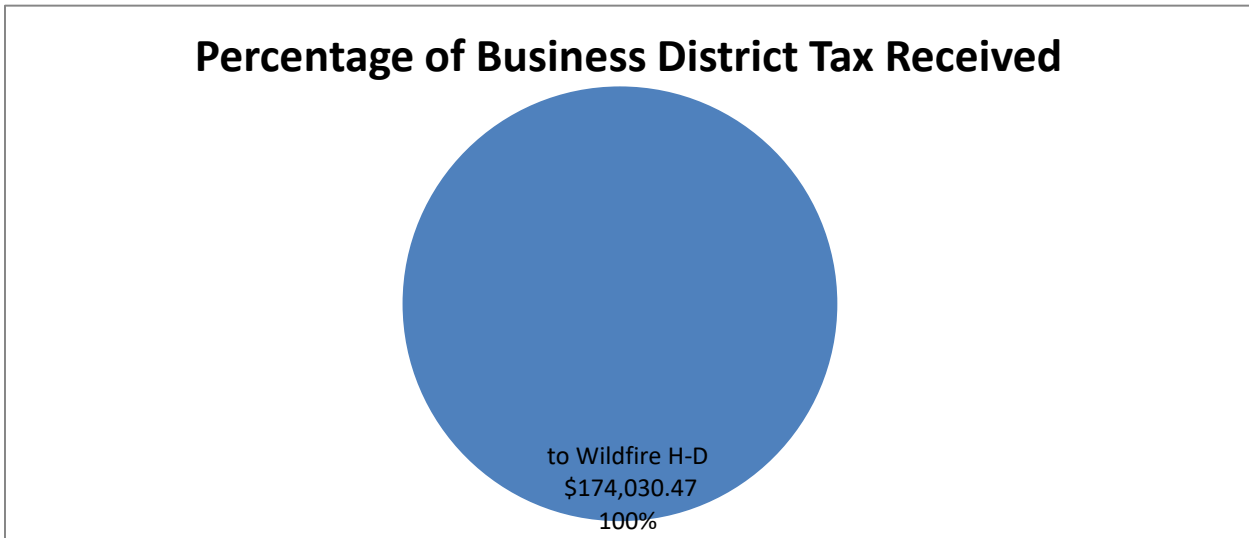
Sales tax sharing agreement

100% of the 1% business district tax, plus 90% of sales taxes for sales in excess of \$10,250,000

Expires March, 2032

Annual Period	From	To	Business District tax paid/due to Wildfire H-D	Sales tax paid/due to Wildfire H-D	Total paid/due to Wildfire H-D
1	August, 2014	July, 2015	\$ 13,732.99	\$ -	\$ 13,732.99
2	August, 2015	July, 2016	\$ 24,004.41	\$ -	\$ 24,004.41
3	August, 2016	July, 2017	\$ 24,110.06	\$ -	\$ 24,110.06
4	August, 2017	July, 2018	\$ 22,698.73	\$ -	\$ 22,698.73
5	August, 2018	July, 2019	\$ 19,128.24	\$ -	\$ 19,128.24
6	August, 2019	July, 2020	\$ 15,235.71	\$ -	\$ 15,235.71
7	August, 2020	July, 2021	\$ 18,084.55	\$ -	\$ 18,084.55
9	August, 2021	July, 2022	\$ 19,910.69	\$ -	\$ 19,910.69
10	August, 2022	July, 2023	\$ 17,125.09		\$ 17,125.09
Total			\$ 174,030.47	\$ -	\$ 174,030.47

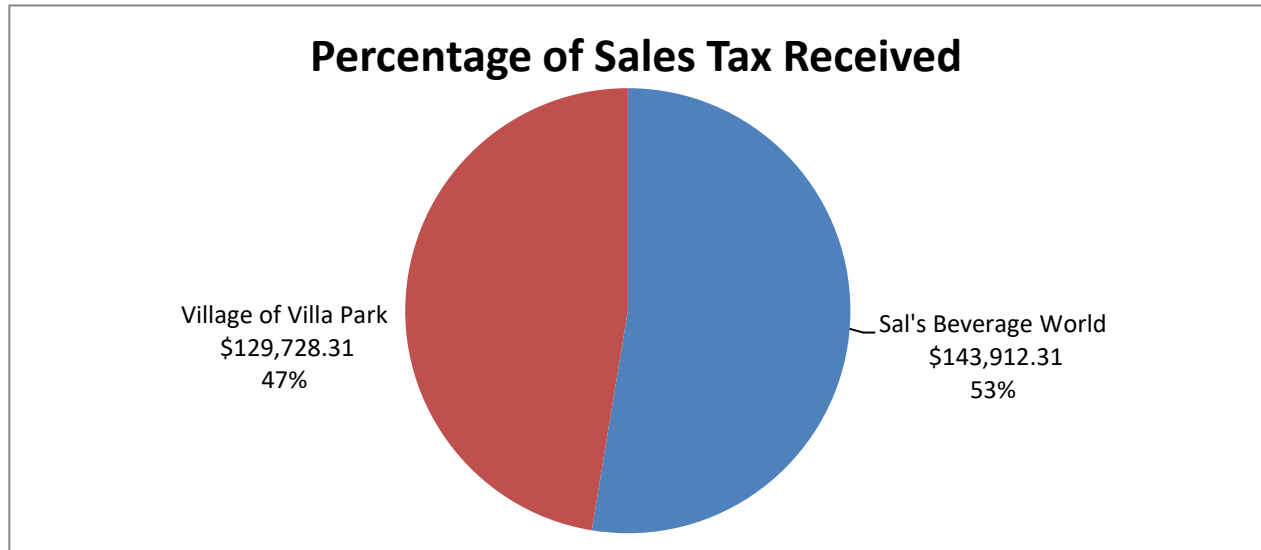
* Data only available through July. Subsequent information is not currently available.



Sal's Beverage World
 Sales tax sharing agreement
 50% tax rebate for 10 years, up to \$269,000
 Expires April, 2025

Annual Period	From	To	Sales tax paid/due to Sal's Beverage World	Sales tax retained by Village of Villa Park	Total Sales Taxes
1	May, 2015	April, 2016	\$ 11,346.85	\$ 11,346.85	\$ 22,693.70
2	May, 2016	April, 2017	\$ 14,766.12	\$ 14,766.11	\$ 29,532.23
3	May, 2017	April, 2018	\$ 14,202.50	\$ 14,202.49	\$ 28,404.99
4	May, 2018	April, 2019	\$ 15,298.98	\$ 15,298.98	\$ 30,597.96
5	May, 2019	April, 2020	\$ 17,498.03	\$ 17,497.95	\$ 34,995.98
6	May, 2020	April, 2021	\$ 22,675.14	\$ 22,675.08	\$ 45,350.22
7	May, 2021	April, 2022	\$ 28,964.56	\$ 14,780.72	\$ 43,745.28
8	May, 2022	April, 2023	\$ 19,160.13	\$ 19,160.13	\$ 38,320.26
Total			\$ 143,912.31	\$ 129,728.31	\$ 273,640.62

Maximum payment \$ 269,000.00

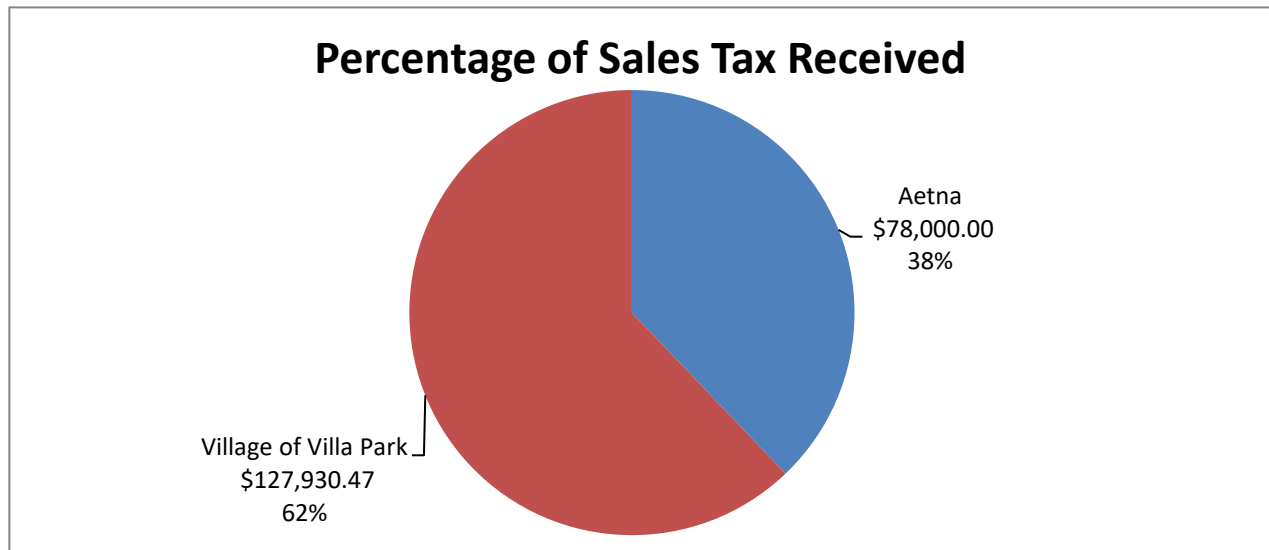


Aetna OL LLC (Pet Supplies Plus)
 Sales tax sharing agreement
 50% tax rebate for 10 years, up to \$90,000, Annual cap of \$13,000
 Expires August, 2028

Annual Period	From	To	Sales tax paid/due to Aetna*	Sales tax retained by Village of Villa Park	Total Sales Taxes
1	August, 2017	July, 2018	\$ 13,000.00	\$ 15,569.67	\$ 28,569.67
2	August, 2018	July, 2019	\$ 13,000.00	\$ 19,282.95	\$ 32,282.95
3	August, 2019	July, 2020	\$ 13,000.00	\$ 18,731.98	\$ 31,731.98
4	August, 2020	July, 2021	\$ 13,000.00	\$ 23,483.84	\$ 36,483.84
5	August, 2021	July, 2022	\$ 13,000.00	\$ 25,072.57	38,072.57
6	August, 2022	July, 2023	\$ 13,000.00	\$ 25,789.46	38,789.46
Total			\$ 78,000.00	\$ 127,930.47	\$ 205,930.47

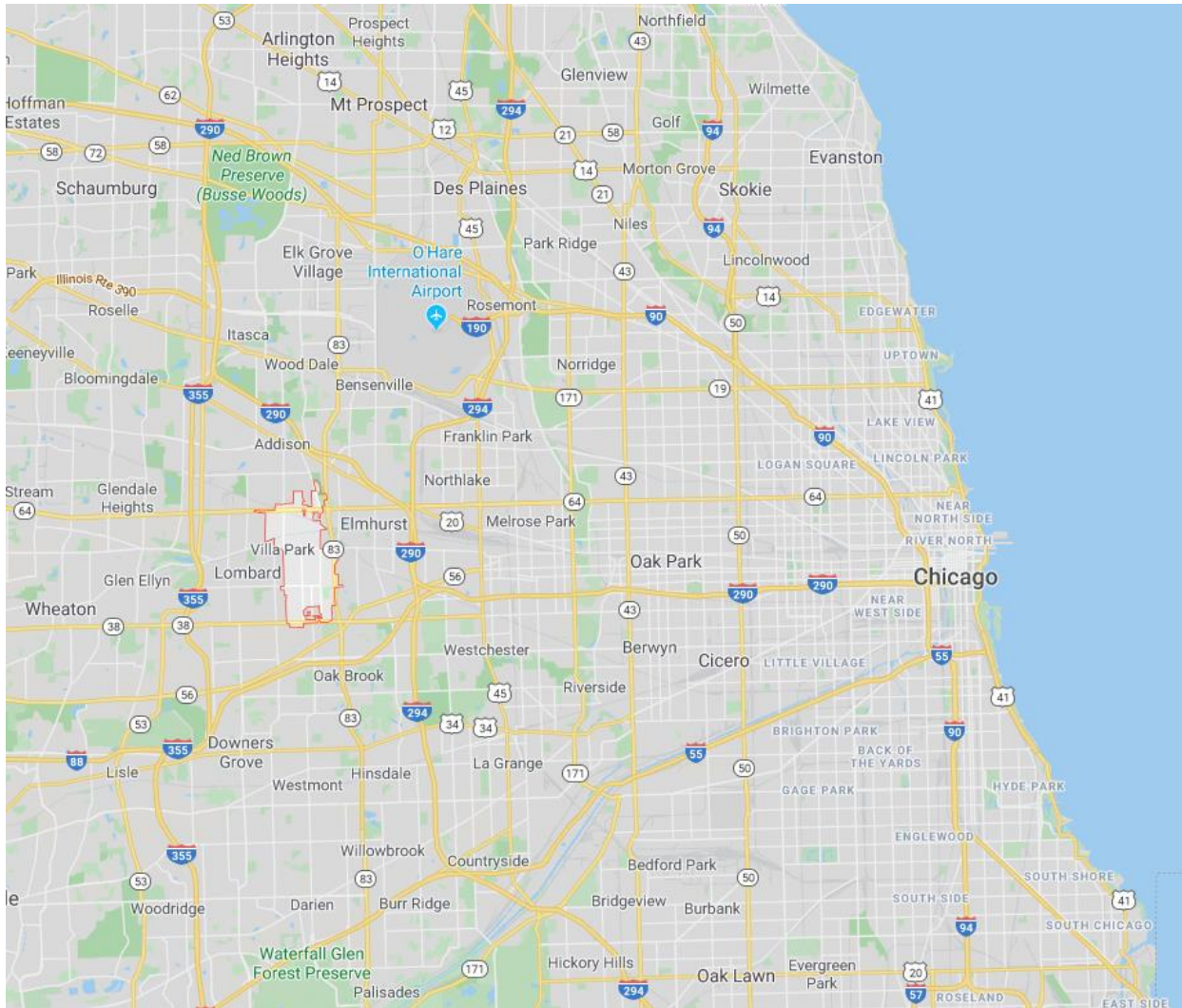
*Paid annually after July data is received. Data available through July. Subsequent information is not currently available.

Maximum payment \$ 90,000.00
Maximum annual payment \$ 13,000.00



APPENDIX E – VILLAGE MAPS

Villa Park is located in the western suburbs of Chicago





Villa Park Street Map

North Avenue

St. Charles Road

Roosevelt Road


Ardmore Ave.


Villa Ave

IL Route 83


N1200
N1100
N1000
N900
N800
N700
N600
N500
N400
N300
N200
N100
-0-
S100
S200
S300
S400
S500
S600
S700
S800
S900
S1000
S1100
S1200
S1300
S1400
S1500
S1600

W1000
W900
W800
W700
W600
W500
W400
W300
W200
W100
-0-
E100
E200
E300
E400
E500
E600
E700
E800

 Village Boundary

 Railroad Tracks

The enclosed materials and documentation are being provided pursuant to a request for information, which has been submitted, to the Village of Villa Park, Illinois. The Village expressly disclaims any responsibility for the accuracy or completeness of the materials and documentation provided, and any use thereof is at the requestor's sole and exclusive risk and expense.


NOT TO SCALE