

Capital Improvement Plan

January 1, 2026 -
December 31, 2026



VILLAGE OF VILLA PARK, IL

THIS PAGE INTENTIONALLY LEFT BLANK

VILLAGE OF VILLA PARK, ILLINOIS

CAPITAL IMPROVEMENT PLAN

FOR

2026 THROUGH 2030

PRESIDENT

Kevin Patrick

DEPUTY PRESIDENT

Carine “Cari” Alfano

TRUSTEES

Jorge Cordova

Deepasriya Kumar

Tina Konstatos

Khalid Sabri

John “Jack” Kozar

VILLAGE CLERK

Rolf Laukant

ADMINISTRATION

Village Manager

Assistant Village Manager

Director of Community Development

Director of Finance

Director of Parks and Recreation

Director of Public Works

Fire Chief

Police Chief

Village Engineer

Michael Rivas

Michael Guerra

Michelle House

Suzy Mika

Tim Howe

Rich Salerno

Steve Stapleton

Todd Kubish

Kevin Mantels

THIS PAGE INTENTIONALLY LEFT BLANK

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**

TABLE OF CONTENTS

TITLE	PAGE
SUMMARIES	9
Infrastructure Expenses – 2026 through 2030	11
Infrastructure Funding Sources – 2026 through 2030	15
CAPITAL IMPROVEMENTS	17
Infrastructure Improvements	17
Adams and Frank Improvement Project	18
Ardmore Avenue Improvement Project (IL 38 to IL 64) Phase 1 Preliminary Engineering Study	20
Ardmore Avenue Improvement Project (IL 38 to Madison)	22
Ardmore Avenue Improvement Project (Madison to Saint Charles)	24
Ardmore Avenue Improvement Project (Saint Charles to IL 64)	26
Ardmore Avenue Water Main Project (IL 38 to Madison)	28
Biermann and Myrtle Improvement Project	30
Cornell Avenue Reservoir Improvement Project	32
Drainage Assistance Program	34
Elm Street Improvement Project (Addison to Ardmore)	36
Harvard and Jackson Improvement Project	38
Harvard Avenue Improvement Project (Saint Charles to UPRR)	40
Illinois Avenue Improvement Project (Central to Kenilworth)	42
Iowa Avenue Improvement Project (Plymouth to Ridge)	44
Michigan Avenue Improvement Project (Plymouth to Ridge)	46
Monterey Avenue Improvement Project (Wildwood to Saint Charles)	48
North Avenue and Ardmore Drainage Improvement Project	50
Park Boulevard Improvement Project (Ardmore to Cornell)	52
Park Boulevard Sewer Rehabilitation Project	54

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**

TABLE OF CONTENTS (CONTINUED)

TITLE	PAGE
Plymouth Street Water Main Project (Addison to Ardmore)	56
Ridge and Roy Improvement Project	58
Route 64 Traffic Signal Modernization Project (IDOT)	60
Route 83 at Riverside Intersection Improvements	62
Salt Storage Facility Improvement Project	64
SCADA System Upgrades	66
Sewer Rehabilitation Program	68
Sidewalk Improvement Program	70
Twin Lakes Water Main Project	72
Villa Avenue Bridge Improvement Project	74
Villa Avenue Improvement Project (Wildwood to IL 64)	76
Villa Avenue Water Main Project (IL 64 to Armitage)	78
Washington Sewer Separation Project Section 2	80
Washington Sewer Separation Project Section 3	82
Westmore and Wisconsin Improvement Project	84
Wet Weather Flow Treatment Facility (WWFTF) Improvements	86
Yale Avenue Improvement Project (Jackson to Madison)	88
Future Projects	91
Ardmore and Ridge Sanitary Sewer Replacement Project	92
Great Western Trail Lighting Expansion Project (Harvard Avenue to west village limits)	94
Ovaltine Pond Drainage Improvement Project	96
Riordon and Monterey Drainage Improvement Project	98
Saint Charles Road Improvement Project (Westmore to Salt Creek)	100
Saint Charles Road Water Main Project (Westmore to Monterey)	102

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**

TABLE OF CONTENTS (CONTINUED)

TITLE	PAGE
Twin Lakes Area Drainage Improvement Project	104
Van Buren Area Drainage Improvement Project	106
Building Improvements	109
Village Hall Plumbing Improvements	110
Village Hall Electrical Panel and Wiring Improvements	111
Village Hall Window Replacements	112
Village Hall Strip and Paint Exterior Cornice	113
Village Hall Central Air	114
Police Department Basement Flooring	115
Police Department South Lot Fence and Automated Gates	116
Police Department Upper Level Flooring and Painting	117
Police Department Lighting Improvements (ComEd Grant)	118
Public Works/Community Development Lighting Improvements (ComEd Grant)	119
Public Works/Community Development Generator Replacement	120
Fire Station 81 Facility Renovation Project	121
Fire Station 81 Garage Bay Fans	122
Fire Station 81 Fencing and Siding Replacement	123
Fire Station 82 Facility Improvement Project	124
Fire Station 82 Fencing Replacement	125
Parks, Buildings and Grounds Work Space Renovations	126
Parks, Buildings and Grounds Restroom Renovation	127
Parks, Buildings and Grounds Construction and Storage Room Improvements	128
Community Development / Public Works Ejector Pumps	129
Prairie Path Gazebo Electrical Cabinet Improvement and Train Power	130
Jefferson Pool Swim Pool Improvements	131

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**

TABLE OF CONTENTS (CONTINUED)

TITLE	PAGE
Ardmore Station Facility Renovation	132
Cortesi Memorial Park Stage Shade Structure	133
Villa Park Recreation Center Rooftop Units Screening	134
Villa Park Recreation Center Sport Court Lighting	135
Villa Park Recreation Center Phase 2 Baseball Field Project	136
Iowa Community Center Playground Turf Replacement	137
Iowa Skate Park Annual Maintenance Program	138
Lufkin Park Parking Lot Replacement	139
Lufkin Park Parking Planted Screenings Project	140
Rotary Park Parking Lot and Curb Replacement	141
Public Works/Community Development HVAC Improvements	142
Equipment Replacement	143
E-80 Pierce Fire Engine	144
M-80 Ambulance	145
M-81 Ambulance	146
O-82 Ford Explorer / D-81 Ford Explorer	147
Police Department Front Line Squads	148
Stryker Power Cot and Load System for Medic 80	149
Stryker Power Cot and Load System for Medic 81	150
Public Works Single Axle Dump/Plow Truck	151
Two Cardiac Monitors for Front-line Medic Units	152

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**



SUMMARIES

INFRASTRUCTURE IMPROVEMENTS

THIS PAGE INTENTIONALLY LEFT BLANK



Village of Villa Park

Capital Improvement Plan
2026 through 2030

INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
--------------	------------	----------------	------	------	------	------	------	--------------

Project Expenses Subtotals								
Adams and Frank Improvement Project	541,875	-	541,875	-	-	-	-	-
Ardmore Avenue Improvement Project (IL 38 to IL 64) Phase 1 Preliminary Engineering	811,804	338,270	473,534	-	-	-	-	-
Ardmore Avenue Improvement Project (IL 38 to Madison)	3,663,800	-	-	-	290,000	100,000	3,273,800	-
Ardmore Avenue Improvement Project (Madison to Saint Charles)	7,828,100	-	730,200	100,000	6,997,900	-	-	-
Ardmore Avenue Improvement Project (Saint Charles to IL 64)	8,751,400	-	-	817,500	100,000	7,833,900	-	-
Ardmore Avenue Water Main Project (IL 38 to Madison)	6,360,000	-	-	530,000	5,830,000	-	-	-
Biermann and Myrtle Improvement Project	3,194,322	158,322	-	3,036,000	-	-	-	-
Cornell Avenue Reservoir Improvement Project	575,000	-	575,000	-	-	-	-	-
Drainage Assistance Program	665,000	432,090	72,910	40,000	40,000	40,000	40,000	-
Elm Street Improvement Project (Addison to Ardmore)	2,400,000	-	-	-	200,000	2,200,000	-	-
Harvard and Jackson Improvement Project	922,500	14,423	908,077	-	-	-	-	-
Harvard Avenue Improvement Project (Saint Charles to UPRR)	2,472,000	-	-	-	-	206,000	2,266,000	-



Village of Villa Park

Capital Improvement Plan
2026 through 2030

INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
--------------	------------	----------------	------	------	------	------	------	--------------

Project Expenses Subtotals								
Illinois Avenue Improvement Project (Central to Kenilworth)	912,000	-	-	-	82,000	830,000	-	-
Iowa Avenue Improvement Project (Plymouth to Ridge)	1,440,000	-	120,000	1,320,000	-	-	-	-
Michigan Avenue Improvement Project (Plymouth to Ridge)	1,440,000	-	120,000	1,320,000	-	-	-	-
Monterey Avenue Improvement Project (Wildwood to Saint Charles)	1,248,000	-	-	-	104,000	1,144,000	-	-
North Avenue and Ardmore Drainage Improvement Project	924,441	264,441	660,000	-	-	-	-	-
Park Boulevard Improvement Project (Ardmore to Cornell)	682,344	63,252	619,092	-	-	-	-	-
Park Boulevard Sewer Rehabilitation Project	3,000,000	-	90,000	2,910,000	-	-	-	-
Plymouth Street Water Main Project (Addison to Ardmore)	2,352,000	-	-	196,000	2,156,000	-	-	-
Ridge and Roy Improvement Project	816,000	-	-	-	-	68,000	748,000	-
Route 64 Traffic Signal Modernization Project (IDOT)	354,500	283,600	-	70,900	-	-	-	-
Route 83 at Riverside Intersection Improvements	2,630,000	80,000	250,000	100,000	2,200,000	-	-	-
Salt Storage Facility Improvement Project	903,655	1,335	297,320	605,000	-	-	-	-



Village of Villa Park

Capital Improvement Plan
2026 through 2030

INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
--------------	------------	----------------	------	------	------	------	------	--------------

Project Expenses Subtotals								
SCADA System Upgrades	646,230	31,230	75,000	150,000	160,000	230,000	-	-
Sewer Rehabilitation Program	1,150,000	-	350,000	200,000	200,000	200,000	200,000	-
Sidewalk Improvement Program	2,100,000	400,000	900,000	200,000	200,000	200,000	200,000	-
Twin Lakes Water Main Project	900,000	-	75,000	825,000	-	-	-	-
Villa Avenue Bridge Improvement Project	924,597	84,597	135,000	15,000	690,000	-	-	-
Villa Avenue Improvement Project (Wildwood to IL 64)	7,597,766	992,416	1,029,350	-	-	-	5,576,000	-
Villa Avenue Water Main Project (IL 64 to Armitage)	3,240,000	-	-	-	270,000	2,970,000	-	-
Washington Sewer Separation Project Section 2	10,714,710	464,710	10,250,000	-	-	-	-	-
Washington Sewer Separation Project Section 3	10,416,000	-	-	868,000	9,548,000	-	-	-
Westmore and Wisconsin Improvement Project	5,532,115	478,115	69,000	4,985,000	-	-	-	-
Wet Weather Flow Treatment Facility (WWFTF) Improvements	2,511,136	61,136	250,000	1,100,000	1,100,000	-	-	-
Yale Avenue Improvement Project (Jackson to Madison)	1,805,600	110,600	1,695,000	-	-	-	-	-
TOTALS	102,426,895	4,258,536	20,286,358	19,388,400	30,167,900	16,021,900	12,303,800	-

THIS PAGE INTENTIONALLY LEFT BLANK



Village of Villa Park

Capital Improvement Plan
2026 through 2030

INFRASTRUCTURE FUNDING SOURCES SUMMARY

Project Name	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
--------------	------------	----------------	------	------	------	------	------	--------------

Funding Sources Subtotals								
Capital Projects Fund	1,060,000	210,000	250,000	150,000	150,000	150,000	150,000	–
North Avenue TIF	924,441	264,441	660,000	–	–	–	–	–
Oakfield TIF	16,000	16,000	–	–	–	–	–	–
Sewer Separation	22,780,887	644,887	7,895,000	4,613,000	8,042,000	475,000	1,111,000	–
St Charles TIF	1,044,000	–	–	–	87,000	957,000	–	–
Stormwater Fund	520,100	170,100	270,000	20,000	20,000	20,000	20,000	–
Street Improvement Fund	20,326,921	1,494,292	3,571,449	1,835,500	4,174,370	5,084,170	4,167,140	–
Street Referendum	8,324,309	316,309	3,502,000	3,890,000	616,000	–	–	–
Wastewater Fund	3,162,063	141,063	1,160,000	412,000	480,000	604,000	365,000	–
Water Supply Fund	5,046,255	168,255	1,187,000	2,800,000	452,000	208,000	231,000	–
DCEO Grant	1,028,500	395,590	632,910	–	–	–	–	–
IEPA Wastewater Loan	5,110,000	–	–	4,010,000	1,100,000	–	–	–
IEPA Water Loan	12,461,000	–	–	1,505,000	7,986,000	2,970,000	–	–
Motor Fuel Tax	1,354,500	283,600	1,000,000	70,900	–	–	–	–
Private Funds	440,000	90,000	70,000	70,000	70,000	70,000	70,000	–
STP Grant	18,111,920	–	–	–	6,438,530	5,483,730	6,189,660	–
STP-BR Grant	716,000	64,000	88,000	12,000	552,000	–	–	–
TOTALS	102,426,895	4,258,536	20,286,358	19,388,400	30,167,900	16,021,900	12,303,800	–

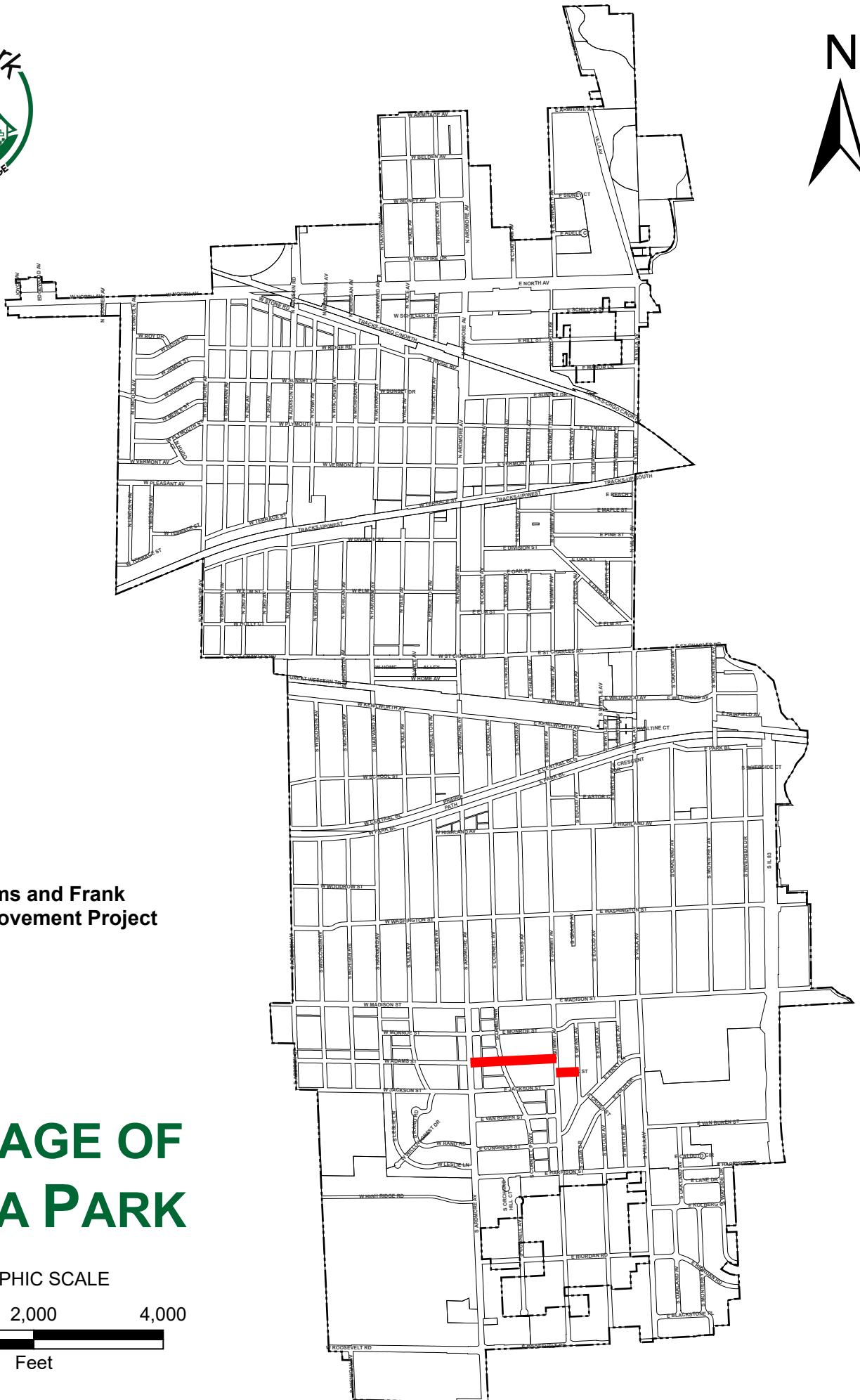
THIS PAGE INTENTIONALLY LEFT BLANK


**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**



CAPITAL IMPROVEMENTS

INFRASTRUCTURE IMPROVEMENTS



 **Adams and Frank
Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Adams and Frank Improvement Project

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of pavement improvements on East Adams Street from Ardmore Avenue to Summit Avenue and on East Frank Street from Summit Avenue to Grant Avenue.

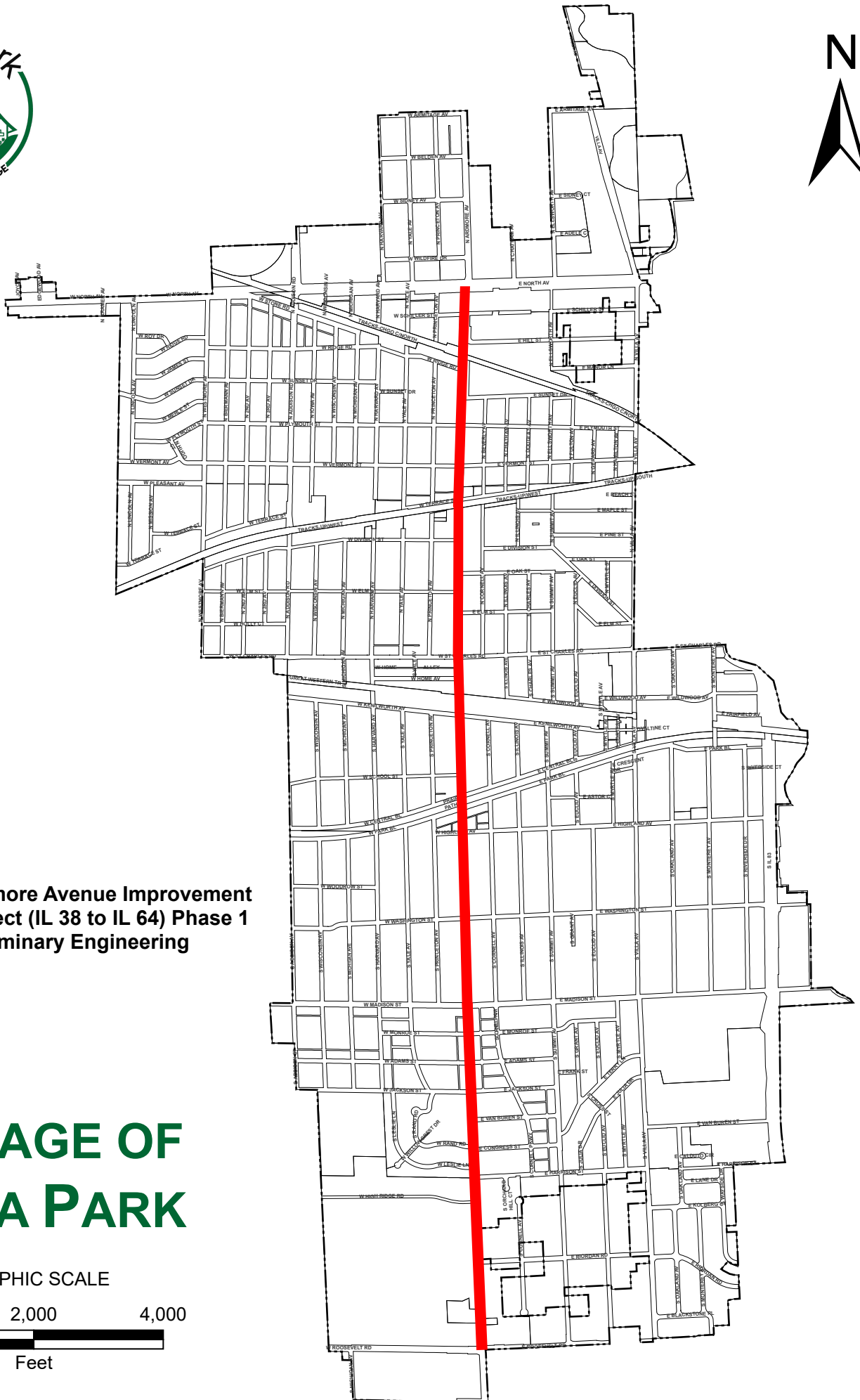
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. Construction costs are expected to be paid with Motor Fuel Tax (MFT) funds.


Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Improvement Fund	91,875	-	91,875	-	-	-	-	-
Engineering Subtotals	91,875	-	91,875	-	-	-	-	-

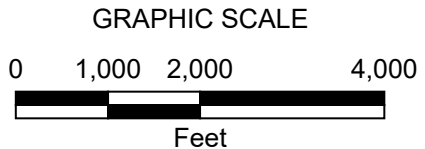
Construction								
Motor Fuel Tax	450,000	-	450,000	-	-	-	-	-
Construction Subtotals	450,000	-	450,000	-	-	-	-	-

Funding Sources Subtotals								
Street Improvement Fund	91,875	-	91,875	-	-	-	-	-
Motor Fuel Tax	450,000	-	450,000	-	-	-	-	-
PROJECT TOTALS	541,875	-	541,875	-	-	-	-	-



 **Ardmore Avenue Improvement
Project (IL 38 to IL 64) Phase 1
Preliminary Engineering**

VILLAGE OF VILLA PARK





Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Ardmore Avenue Improvement Project (IL 38 to IL 64) Phase 1 Preliminary Engineering

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the Phase 1 Preliminary Engineering Study for Ardmore Avenue from Illinois State Route 38 (Roosevelt Road) to Illinois State Route 64 (North Avenue).

Justification: The village has been awarded federal Surface Transportation Program (STP) funding for the construction of roadway, bicycle, and pedestrian improvements on Ardmore Avenue from IL 38 to IL 64. Construction is expected to take place in three separate segments, but the federal funding requires the completion of a single Phase 1 preliminary engineering study for the entire corridor.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Improvement Fund	811,804	338,270	473,534	-	-	-	-	-
Engineering Subtotals	811,804	338,270	473,534	-	-	-	-	-

Funding Sources Subtotals								
Street Improvement Fund	811,804	338,270	473,534	-	-	-	-	-
PROJECT TOTALS	811,804	338,270	473,534	-	-	-	-	-



 **Ardmore Avenue Improvement Project (IL 38 to Madison)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Ardmore Avenue Improvement Project (IL 38 to Madison)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of South Ardmore Avenue from IL 38 (Roosevelt Road) to Madison Street by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for the construction of this project in FFY 2028.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Land Acquisition								
Street Improvement Fund	100,000	-	-	-	-	100,000	-	-
Land Acquisition Subtotals	100,000	-	-	-	-	100,000	-	-

Engineering								
Street Improvement Fund	403,100	-	-	-	290,000	-	113,100	-
STP Grant	263,900	-	-	-	-	-	263,900	-
Engineering Subtotals	667,000	-	-	-	290,000	-	377,000	-

Construction								
Street Improvement Fund	869,040	-	-	-	-	-	869,040	-
STP Grant	2,027,760	-	-	-	-	-	2,027,760	-
Construction Subtotals	2,896,800	-	-	-	-	-	2,896,800	-

Funding Sources Subtotals								
Street Improvement Fund	1,372,140	-	-	-	290,000	100,000	982,140	-
STP Grant	2,291,660	-	-	-	-	-	2,291,660	-
PROJECT TOTALS	3,663,800	-	-	-	290,000	100,000	3,273,800	-



 **Ardmore Avenue Improvement Project (Madison to Saint Charles)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Ardmore Avenue Improvement Project (Madison to Saint Charles)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of South Ardmore Avenue from Madison Street to Saint Charles Road by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for the construction of this project in FFY 2026.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

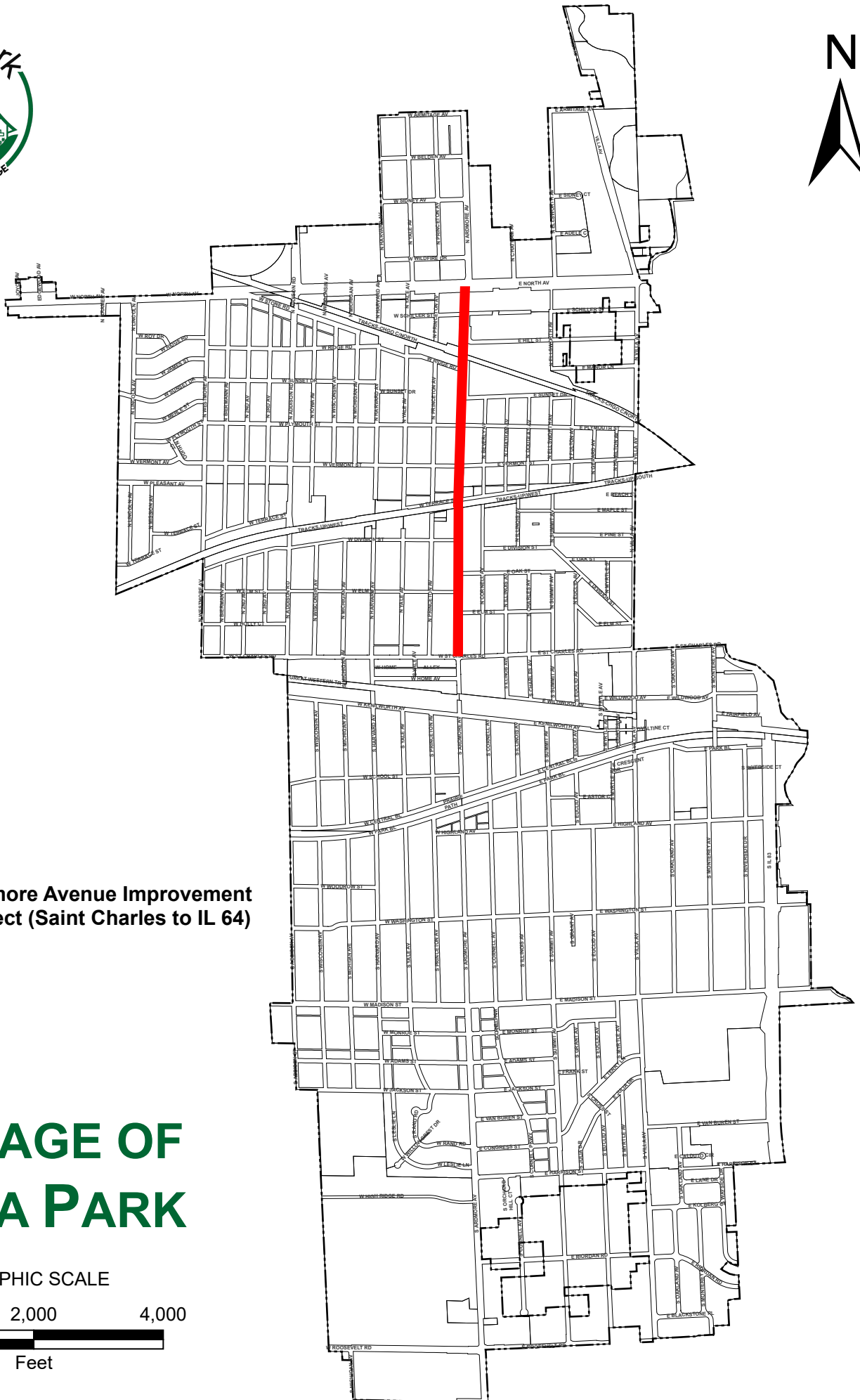
Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Land Acquisition								
Street Improvement Fund	100,000	-	-	100,000	-	-	-	-
Land Acquisition Subtotals	100,000	-	-	100,000	-	-	-	-

Engineering								
Street Improvement Fund	1,004,040	-	730,200	-	273,840	-	-	-
STP Grant	638,960	-	-	-	638,960	-	-	-
Engineering Subtotals	1,643,000	-	730,200	-	912,800	-	-	-

Construction								
Street Improvement Fund	1,825,530	-	-	-	1,825,530	-	-	-
STP Grant	4,259,570	-	-	-	4,259,570	-	-	-
Construction Subtotals	6,085,100	-	-	-	6,085,100	-	-	-

Funding Sources Subtotals								
Street Improvement Fund	2,929,570	-	730,200	100,000	2,099,370	-	-	-
STP Grant	4,898,530	-	-	-	4,898,530	-	-	-
PROJECT TOTALS	7,828,100	-	730,200	100,000	6,997,900	-	-	-



 **Ardmore Avenue Improvement Project (Saint Charles to IL 64)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Ardmore Avenue Improvement Project (Saint Charles to IL 64)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of North Ardmore Avenue from Saint Charles Road to Illinois State Route 64 (North Avenue) by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for the construction of this project in FFY 2027.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Land Acquisition								
Street Improvement Fund	100,000	-	-	-	100,000	-	-	-
Land Acquisition Subtotals	100,000	-	-	-	100,000	-	-	-

Engineering								
Street Improvement Fund	1,124,040	-	-	817,500	-	306,540	-	-
STP Grant	715,260	-	-	-	-	715,260	-	-
Engineering Subtotals	1,839,300	-	-	817,500	-	1,021,800	-	-

Construction								
Street Improvement Fund	2,043,630	-	-	-	-	2,043,630	-	-
STP Grant	4,768,470	-	-	-	-	4,768,470	-	-
Construction Subtotals	6,812,100	-	-	-	-	6,812,100	-	-

Funding Sources Subtotals								
Street Improvement Fund	3,267,670	-	-	817,500	100,000	2,350,170	-	-
STP Grant	5,483,730	-	-	-	-	5,483,730	-	-
PROJECT TOTALS	8,751,400	-	-	817,500	100,000	7,833,900	-	-



 **Ardmore Avenue Water Main Project (IL 38 to Madison)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Ardmore Avenue Water Main Project (IL 38 to Madison)

Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the replacement of existing 6" and 10" water mains on South Ardmore Avenue from Illinois Route 38 (Roosevelt Road) to Madison Street.

Justification: The existing water mains on South Ardmore Avenue vary in size, with 6", 8", 10", or 12" diameter depending on the exact location. functions as a water transmission main within the village's water distribution system. The water main has had an increasing frequency of main breaks over the past several years. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the improvements.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Water Supply Fund	530,000	-	-	530,000	-	-	-	-
IEPA Water Loan	530,000	-	-	-	530,000	-	-	-
Engineering Subtotals	1,060,000	-	-	530,000	530,000	-	-	-

Construction								
Water Supply Fund		-	-	-	-	-	-	-
IEPA Water Loan	5,300,000	-	-	-	5,300,000	-	-	-
Construction Subtotals	5,300,000	-	-	-	5,300,000	-	-	-

Funding Sources Subtotals								
Water Supply Fund	530,000	-	-	530,000	-	-	-	-
IEPA Water Loan	5,830,000	-	-	-	5,830,000	-	-	-
PROJECT TOTALS	6,360,000	-	-	530,000	5,830,000	-	-	-



 Biermann and Myrtle Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Biermann and Myrtle Improvement Project

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of improvements on North Biermann Avenue from Sunset Drive to North Avenue and on South Myrtle Avenue from Terry Lane to Madison Street. The project includes pavement improvements and the replacement of the existing 6" water mains. The water main improvements may be funded through an IEPA Water Loan. Some selective sanitary sewer system improvements on Biermann Avenue are also included (Myrtle Avenue does not have any sanitary sewer located in the right-of-way).

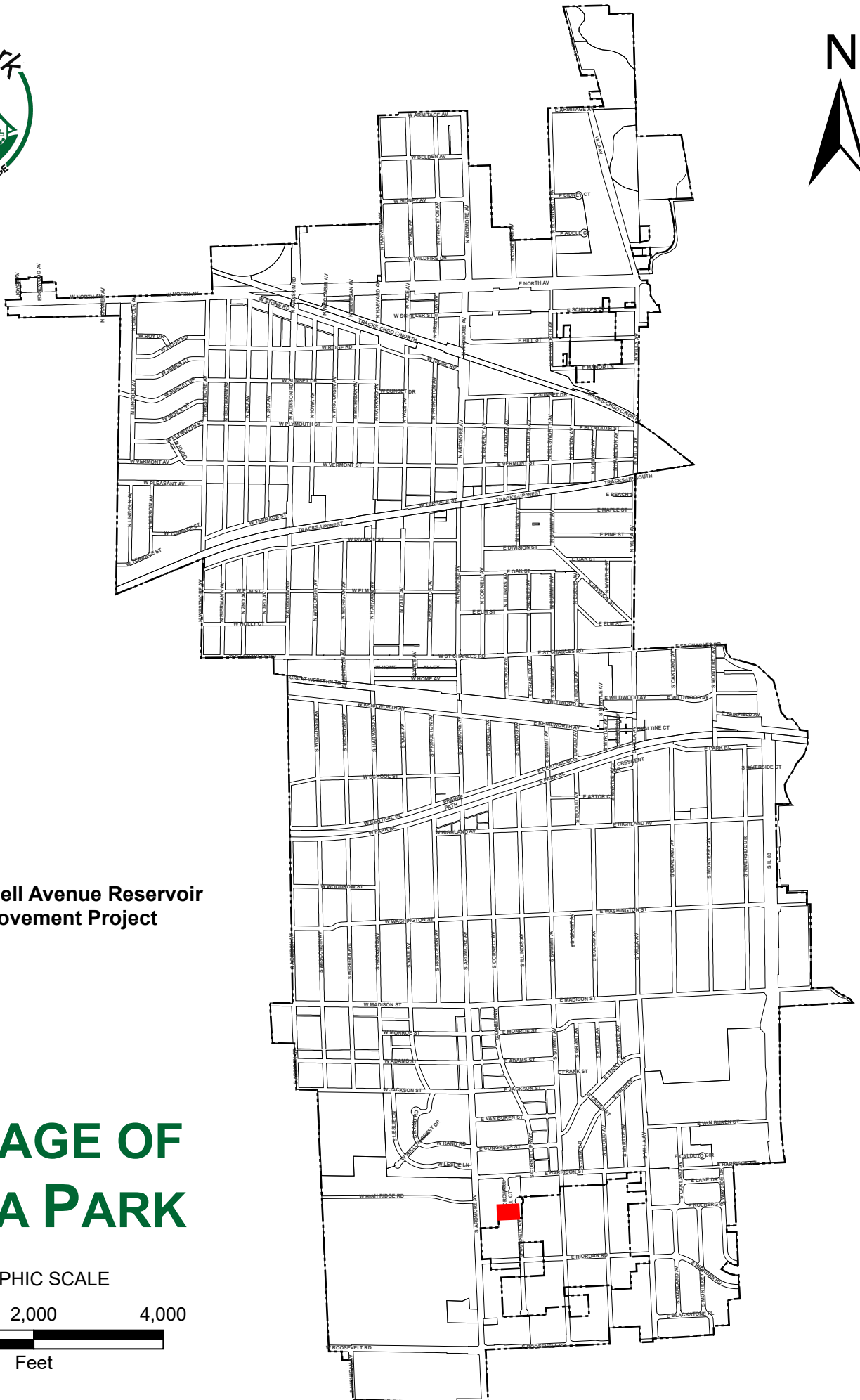
Justification: The Village's pavement management program has determined that the condition of the streets has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds. The existing water mains have a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) may provide loan funding for the water main improvements.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Referendum	191,900	42,900	–	149,000	–	–	–	–
Water Supply Fund	108,599	108,599	–	–	–	–	–	–
Wastewater Fund	14,823	6,823	–	8,000	–	–	–	–
IEPA Water Loan	119,000	–	–	119,000	–	–	–	–
Engineering Subtotals	434,322	158,322	–	276,000	–	–	–	–

Construction								
Street Referendum	1,490,000	–	–	1,490,000	–	–	–	–
Water Supply Fund	–	–	–	–	–	–	–	–
Wastewater Fund	80,000	–	–	80,000	–	–	–	–
IEPA Water Loan	1,190,000	–	–	1,190,000	–	–	–	–
Construction Subtotals	2,760,000	–	–	2,760,000	–	–	–	–

Funding Sources Subtotals								
Street Referendum	1,681,900	42,900	–	1,639,000	–	–	–	–
Water Supply Fund	108,599	108,599	–	–	–	–	–	–
Wastewater Fund	94,823	6,823	–	88,000	–	–	–	–
IEPA Water Loan	1,309,000	–	–	1,309,000	–	–	–	–
PROJECT TOTALS	3,194,322	158,322	–	3,036,000	–	–	–	–



 **Cornell Avenue Reservoir Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Cornell Avenue Reservoir Improvement Project

Objective: To protect and preserve a critical component of the village's water supply infrastructure.

Description: This project consists of improvements to the village's Cornell Avenue Reservoir. The reservoir, with its capacity of two million (2,000,000) gallons, is a critical component of the village's water supply infrastructure.

Justification: The village's water reservoirs provide for the storage of surplus drinking water. Periodic improvements to water reservoirs are vital to provide adequate corrosion protection, maintain structural integrity, and ensure long life for these mission-critical facilities.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Water Supply Fund	75,000	-	75,000	-	-	-	-	-
Engineering Subtotals	75,000	-	75,000	-	-	-	-	-

Construction								
Water Supply Fund	500,000	-	500,000	-	-	-	-	-
Construction Subtotals	500,000	-	500,000	-	-	-	-	-

Funding Sources Subtotals								
Water Supply Fund	575,000	-	575,000	-	-	-	-	-
PROJECT TOTALS	575,000	-	575,000	-	-	-	-	-

THIS PAGE INTENTIONALLY LEFT BLANK



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Drainage Assistance Program

Objective: To alleviate drainage issues throughout the Village.

Description: This program consists of the construction of drainage structures and storm sewers to remove standing water from private properties and other areas throughout the Village. Engineering is typically performed in-house, but may be supplemented by engineering consultants to address program demand.

Justification: Implementation of the Drainage Policy adopted by the Village Board. Property owners typically pay fifty percent (50%) of engineering and construction costs. The Village's portion is funded by storm water detention fees.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Construction								
Stormwater Fund	236,500	136,500	20,000	20,000	20,000	20,000	20,000	–
DCEO Grant	288,500	255,590	32,910	–	–	–	–	–
Private Funds	140,000	40,000	20,000	20,000	20,000	20,000	20,000	–
Construction Subtotals	665,000	432,090	72,910	40,000	40,000	40,000	40,000	–

Funding Sources Subtotals								
Stormwater Fund	236,500	136,500	20,000	20,000	20,000	20,000	20,000	–
DCEO Grant	288,500	255,590	32,910	–	–	–	–	–
Private Funds	140,000	40,000	20,000	20,000	20,000	20,000	20,000	–
PROJECT TOTALS	665,000	432,090	72,910	40,000	40,000	40,000	40,000	–

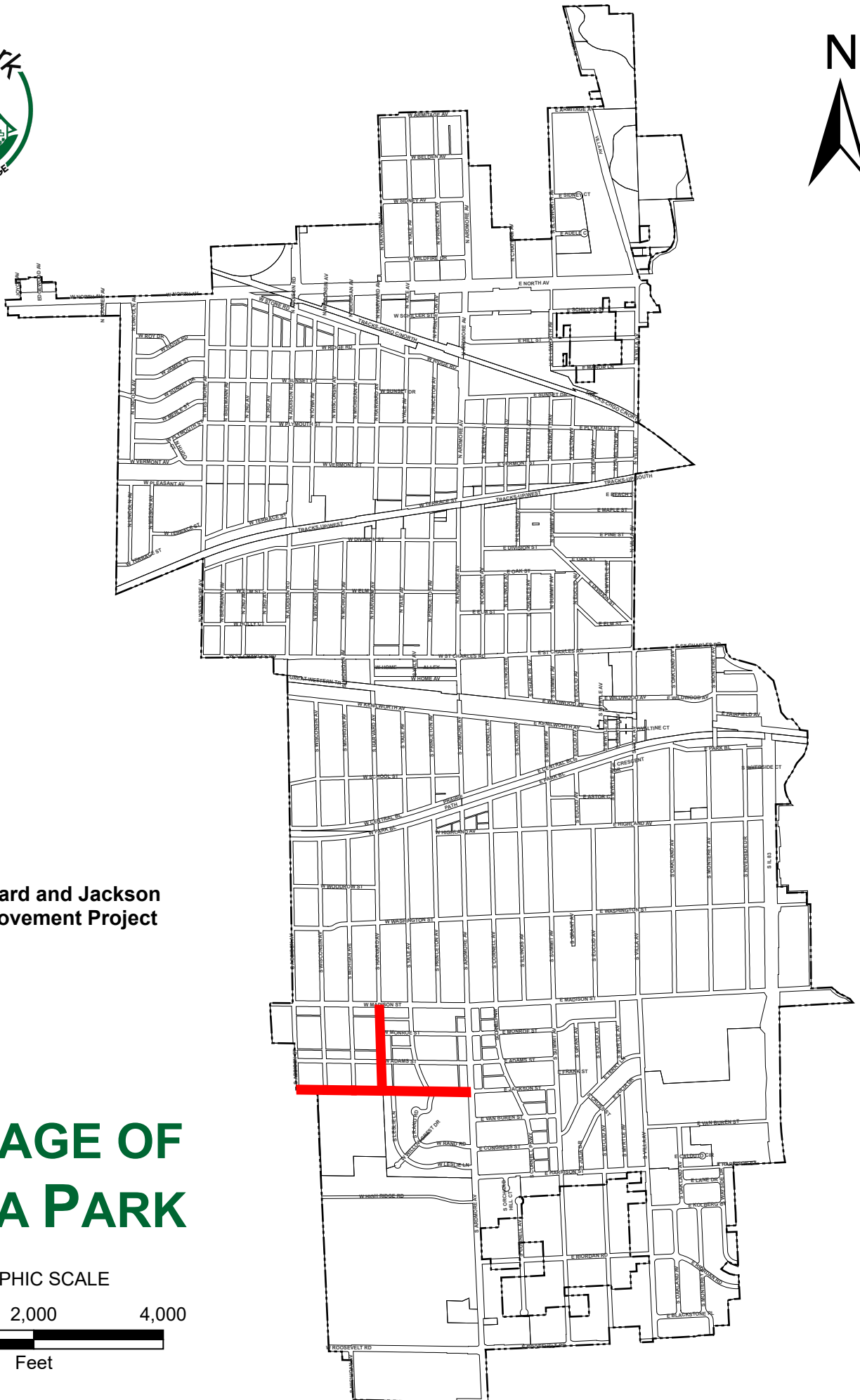


Village of Villa Park

Capital Improvement Plan 2026 through 2030

- Project:** Elm Street Improvement Project (Addison to Ardmore)
- Objective:** To improve the condition of the roadway by means of selected pavement rehabilitation methods.
- Description:** This project consists of pavement improvements on West Elm Street from Addison Road to Ardmore Avenue.
- Justification:** The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
Engineering								
Street Improvement Fund	400,000	-	-	-	200,000	200,000	-	-
Engineering Subtotals	400,000	-	-	-	200,000	200,000	-	-
Construction								
Street Improvement Fund	2,000,000	-	-	-	-	2,000,000	-	-
Construction Subtotals	2,000,000	-	-	-	-	2,000,000	-	-
Funding Sources Subtotals								
Street Improvement Fund	2,400,000	-	-	-	200,000	2,200,000	-	-
PROJECT TOTALS	2,400,000	-	-	-	200,000	2,200,000	-	-



 Harvard and Jackson Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Harvard and Jackson Improvement Project

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of pavement improvements on South Harvard Avenue from Jackson Street to Madison Street and on West Jackson Street from Addison Avenue to Ardmore Avenue.

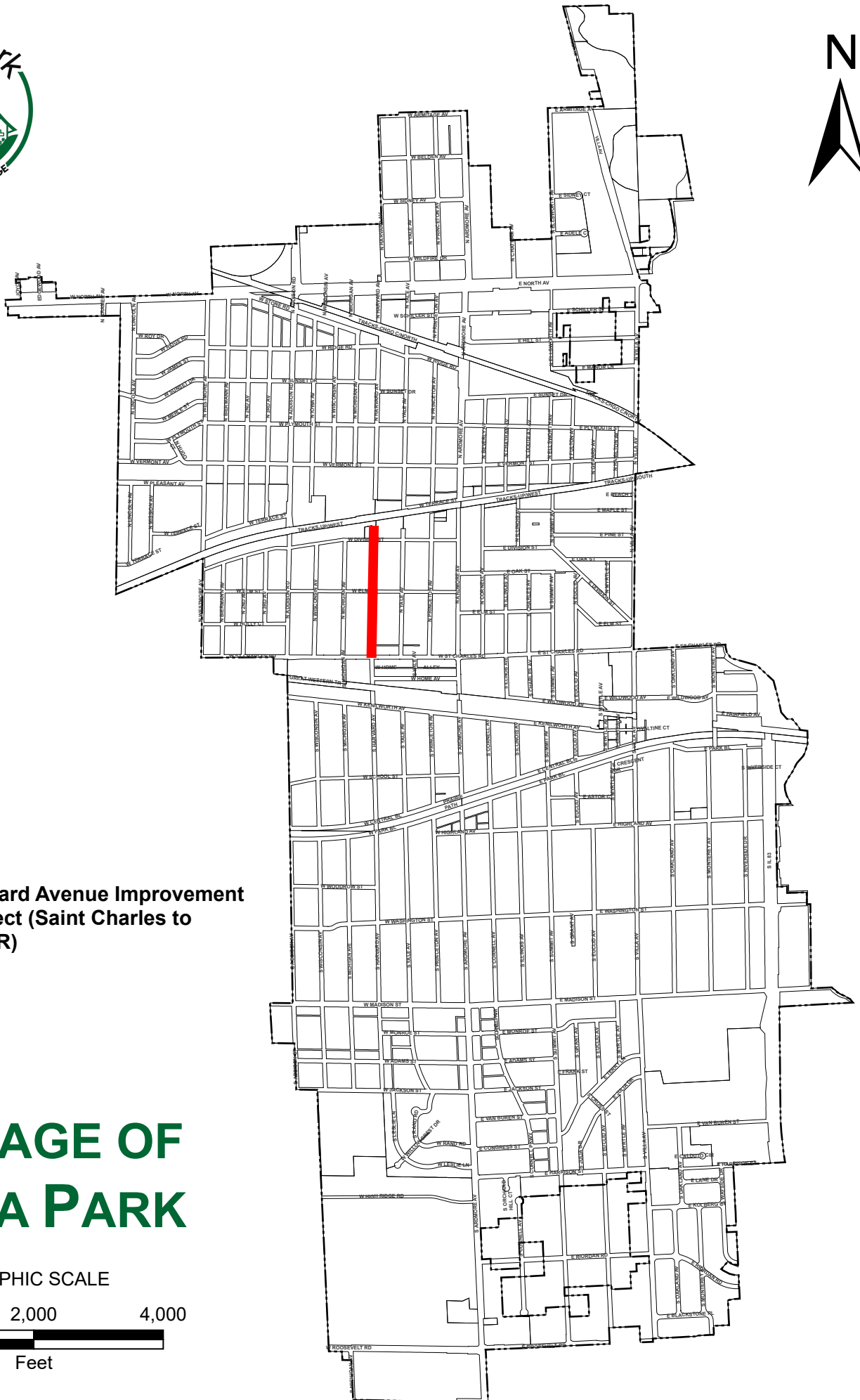
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Referendum	50,000	-	50,000	-	-	-	-	-
Street Improvement Fund	47,500	14,423	33,077	-	-	-	-	-
Engineering Subtotals	97,500	14,423	83,077	-	-	-	-	-

Construction								
Street Referendum	575,000	-	575,000	-	-	-	-	-
Street Improvement Fund	250,000	-	250,000	-	-	-	-	-
Construction Subtotals	825,000	-	825,000	-	-	-	-	-

Funding Sources Subtotals								
Street Referendum	625,000	-	625,000	-	-	-	-	-
Street Improvement Fund	297,500	14,423	283,077	-	-	-	-	-
PROJECT TOTALS	922,500	14,423	908,077	-	-	-	-	-



 Harvard Avenue Improvement Project (Saint Charles to UPRR)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Harvard Avenue Improvement Project (Saint Charles to UPRR)

Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewer.

Description: This project consists of the separation of the existing combined sewer main on North Harvard Avenue from Saint Charles Road to the Union Pacific Railroad (UPRR)

Justification: The separation of combined sewers throughout the village has been identified as a high priority.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Improvement Fund	138,000	-	-	-	-	69,000	69,000	-
Water Supply Fund	42,000	-	-	-	-	21,000	21,000	-
Wastewater Fund	30,000	-	-	-	-	15,000	15,000	-
Sewer Separation	202,000	-	-	-	-	101,000	101,000	-
Engineering Subtotals	412,000	-	-	-	-	206,000	206,000	-

Construction								
Street Improvement Fund	690,000	-	-	-	-	-	690,000	-
Water Supply Fund	210,000	-	-	-	-	-	210,000	-
Wastewater Fund	150,000	-	-	-	-	-	150,000	-
Sewer Separation	1,010,000	-	-	-	-	-	1,010,000	-
Construction Subtotals	2,060,000	-	-	-	-	-	2,060,000	-

Funding Sources Subtotals								
Street Improvement Fund	828,000	-	-	-	-	69,000	759,000	-
Water Supply Fund	252,000	-	-	-	-	21,000	231,000	-
Wastewater Fund	180,000	-	-	-	-	15,000	165,000	-
Sewer Separation	1,212,000	-	-	-	-	101,000	1,111,000	-
PROJECT TOTALS	2,472,000	-	-	-	-	206,000	2,266,000	-



 Illinois Avenue Improvement Project (Central to Kenilworth)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Illinois Avenue Improvement Project (Central to Kenilworth)

Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewer.

Description: This project consists of the separation of the existing combined sewer main on South Illinois Avenue from Central Boulevard to Kenilworth Avenue.

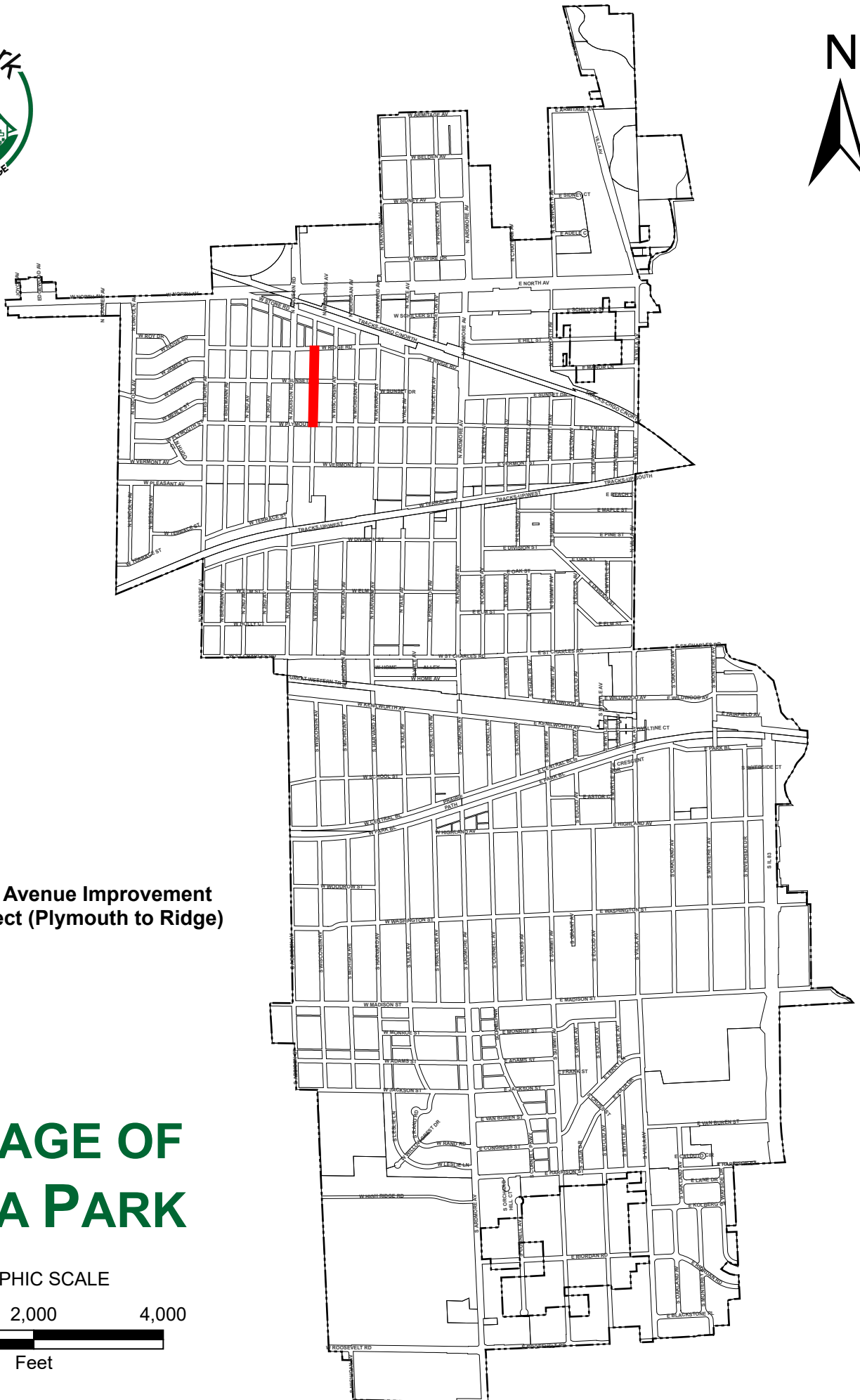
Justification: The separation of combined sewers throughout the village has been identified as a high priority.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Improvement Fund	54,000	-	-	-	27,000	27,000	-	-
Water Supply Fund	18,000	-	-	-	9,000	9,000	-	-
Wastewater Fund	12,000	-	-	-	12,000	-	-	-
Sewer Separation	68,000	-	-	-	34,000	34,000	-	-
Engineering Subtotals	152,000	-	-	-	82,000	70,000	-	-

Construction								
Street Improvement Fund	270,000	-	-	-	-	270,000	-	-
Water Supply Fund	90,000	-	-	-	-	90,000	-	-
Wastewater Fund	60,000	-	-	-	-	60,000	-	-
Sewer Separation	340,000	-	-	-	-	340,000	-	-
Construction Subtotals	760,000	-	-	-	-	760,000	-	-

Funding Sources Subtotals								
Street Improvement Fund	324,000	-	-	-	27,000	297,000	-	-
Water Supply Fund	108,000	-	-	-	9,000	99,000	-	-
Wastewater Fund	72,000	-	-	-	12,000	60,000	-	-
Sewer Separation	408,000	-	-	-	34,000	374,000	-	-
PROJECT TOTALS	912,000	-	-	-	82,000	830,000	-	-



 Iowa Avenue Improvement Project (Plymouth to Ridge)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Iowa Avenue Improvement Project (Plymouth to Ridge)

Objective: To improve water system capacity and reliability by replacing the existing water mains. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of water main replacement and street improvements on North Iowa Avenue from Plymouth Street to Ridge Road.

Justification: The existing water mains have a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) may be used to provide loan funding for the water main improvements. This project is to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Referendum	120,000	-	60,000	60,000	-	-	-	-
Water Supply Fund	120,000	-	60,000	60,000	-	-	-	-
Engineering Subtotals	240,000	-	120,000	120,000	-	-	-	-

Construction								
Street Referendum	600,000	-	-	600,000	-	-	-	-
Water Supply Fund	600,000	-	-	600,000	-	-	-	-
Construction Subtotals	1,200,000	-	-	1,200,000	-	-	-	-

Funding Sources Subtotals								
Street Referendum	720,000	-	60,000	660,000	-	-	-	-
Water Supply Fund	720,000	-	60,000	660,000	-	-	-	-
PROJECT TOTALS	1,440,000	-	120,000	1,320,000	-	-	-	-



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Michigan Avenue Improvement Project (Plymouth to Ridge)

Objective: To improve water system capacity and reliability by replacing the existing water mains. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of water main replacement and street improvements on North Michigan Avenue from Plymouth Street to Ridge Road.

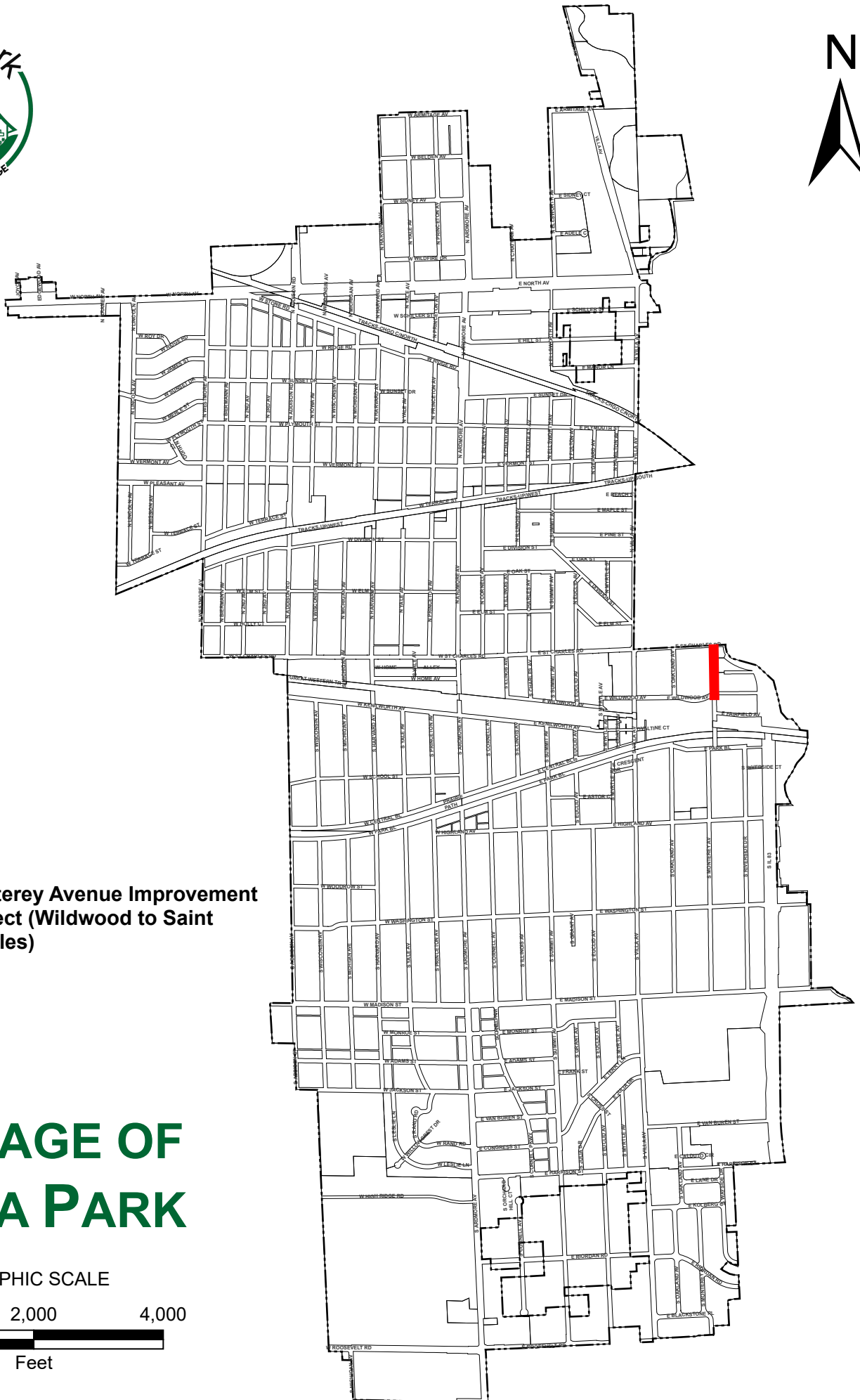
Justification: The existing water mains have a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) may be used to provide loan funding for the water main improvements. This project is to be partially funded by voter approved bond proceeds.


Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Referendum	120,000	-	60,000	60,000	-	-	-	-
Water Supply Fund	120,000	-	60,000	60,000	-	-	-	-
Engineering Subtotals	240,000	-	120,000	120,000	-	-	-	-

Construction								
Street Referendum	600,000	-	-	600,000	-	-	-	-
Water Supply Fund	600,000	-	-	600,000	-	-	-	-
Construction Subtotals	1,200,000	-	-	1,200,000	-	-	-	-

Funding Sources Subtotals								
Street Referendum	720,000	-	60,000	660,000	-	-	-	-
Water Supply Fund	720,000	-	60,000	660,000	-	-	-	-
PROJECT TOTALS	1,440,000	-	120,000	1,320,000	-	-	-	-



 **Monterey Avenue Improvement Project (Wildwood to Saint Charles)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

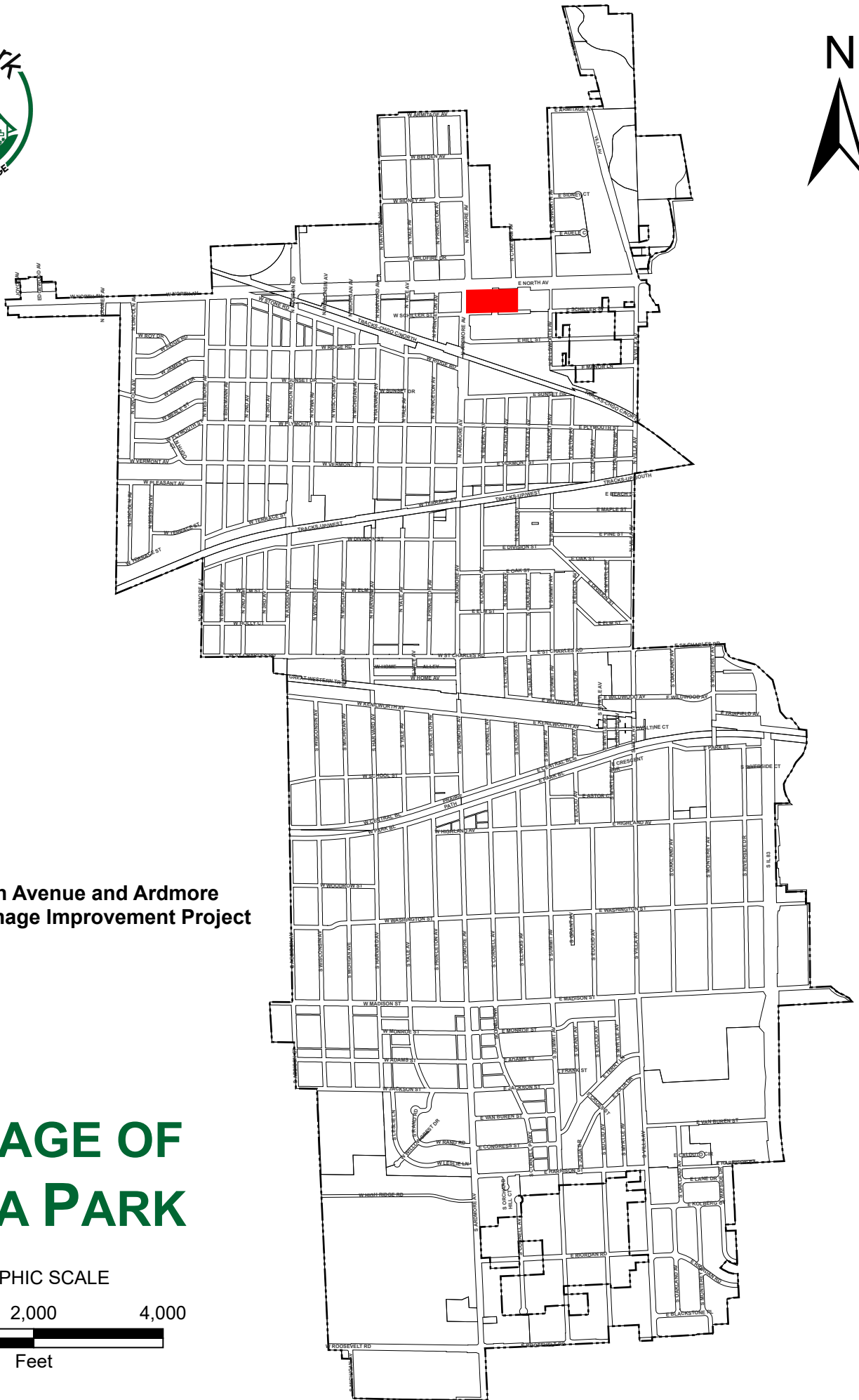
- Project:** Monterey Avenue Improvement Project (Wildwood to Saint Charles)
- Objective:** To improve the condition of the roadway by means of selected street improvement methods.
- Description:** This project consists of pavement improvements on South Monterey Avenue from Wildwood Avenue to Saint Charles Road. Some selective water system and sanitary sewer system improvements are also included.
- Justification:** The village's pavement management program has determined that the condition of the roadway has deteriorated to the point that street improvements are needed. The project is located within the Saint Charles Road TIF District, which may provide funding for eligible projects costs.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
St Charles TIF	174,000	–	–	–	87,000	87,000	–	–
Water Supply Fund	16,000	–	–	–	8,000	8,000	–	–
Wastewater Fund	18,000	–	–	–	9,000	9,000	–	–
Engineering Subtotals	208,000	–	–	–	104,000	104,000	–	–

Construction								
St Charles TIF	870,000	–	–	–	–	870,000	–	–
Water Supply Fund	80,000	–	–	–	–	80,000	–	–
Wastewater Fund	90,000	–	–	–	–	90,000	–	–
Construction Subtotals	1,040,000	–	–	–	–	1,040,000	–	–

Funding Sources Subtotals								
St Charles TIF	1,044,000	–	–	–	87,000	957,000	–	–
Water Supply Fund	96,000	–	–	–	8,000	88,000	–	–
Wastewater Fund	108,000	–	–	–	9,000	99,000	–	–
PROJECT TOTALS	1,248,000	–	–	–	104,000	1,144,000	–	–



 North Avenue and Ardmore
Drainage Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: North Avenue and Ardmore Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements in the vicinity of North Avenue and Ardmore Avenue as recommended by the CBBEL Flood Control Study.

Justification: This project was recommended by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
North Avenue TIF	324,441	264,441	60,000	-	-	-	-	-
Engineering Subtotals	324,441	264,441	60,000	-	-	-	-	-

Construction								
North Avenue TIF	600,000	-	600,000	-	-	-	-	-
Construction Subtotals	600,000	-	600,000	-	-	-	-	-

Funding Sources Subtotals								
North Avenue TIF	924,441	264,441	660,000	-	-	-	-	-
PROJECT TOTALS	924,441	264,441	660,000	-	-	-	-	-



 **Park Boulevard Improvement Project (Ardmore to Cornell)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Park Boulevard Improvement Project (Ardmore to Cornell)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of pavement, pedestrian, and parking improvements on East Park Boulevard from Ardmore Avenue to Cornell Avenue.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. Construction costs are expected to be paid with Motor Fuel Tax (MFT) funds.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Improvement Fund	132,344	63,252	69,092	-	-	-	-	-
Engineering Subtotals	132,344	63,252	69,092	-	-	-	-	-

Construction								
Motor Fuel Tax	550,000	-	550,000	-	-	-	-	-
Construction Subtotals	550,000	-	550,000	-	-	-	-	-

Funding Sources Subtotals								
Street Improvement Fund	132,344	63,252	69,092	-	-	-	-	-
Motor Fuel Tax	550,000	-	550,000	-	-	-	-	-
PROJECT TOTALS	682,344	63,252	619,092	-	-	-	-	-



 **Park Boulevard Sewer Rehabilitation Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Park Boulevard Sewer Rehabilitation Project

Objective: To improve the condition of the Village's wastewater infrastructure.

Description: This project consists of the structural lining of the segmented tile combined sewer main on East Park Boulevard from Villa Avenue to the east end.

Justification: Loan funding for this project would be provided by a low interest loan made available through the Illinois EPA Water Pollution Control Loan Program (WPCLP). The proposed improvements would reduce the likelihood of a structural failure of the sewer and should also reduce inflow and infiltration (I/I).

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Wastewater Fund	90,000	–	90,000	–	–	–	–	–
IEPA Wastewater Loan	150,000	–	–	150,000	–	–	–	–
Engineering Subtotals	240,000	–	90,000	150,000	–	–	–	–

Construction								
IEPA Wastewater Loan	2,760,000	–	–	2,760,000	–	–	–	–
Construction Subtotals	2,760,000	–	–	2,760,000	–	–	–	–

Funding Sources Subtotals								
Wastewater Fund	90,000	–	90,000	–	–	–	–	–
IEPA Wastewater Loan	2,910,000	–	–	2,910,000	–	–	–	–
PROJECT TOTALS	3,000,000	–	90,000	2,910,000	–	–	–	–



 **Plymouth Street Water Main Project (Addison to Ardmore)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Plymouth Street Water Main Project (Addison to Ardmore)

Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the replacement of the existing 10" water transmission main on West Plymouth Street from Addison Road to Ardmore Avenue.

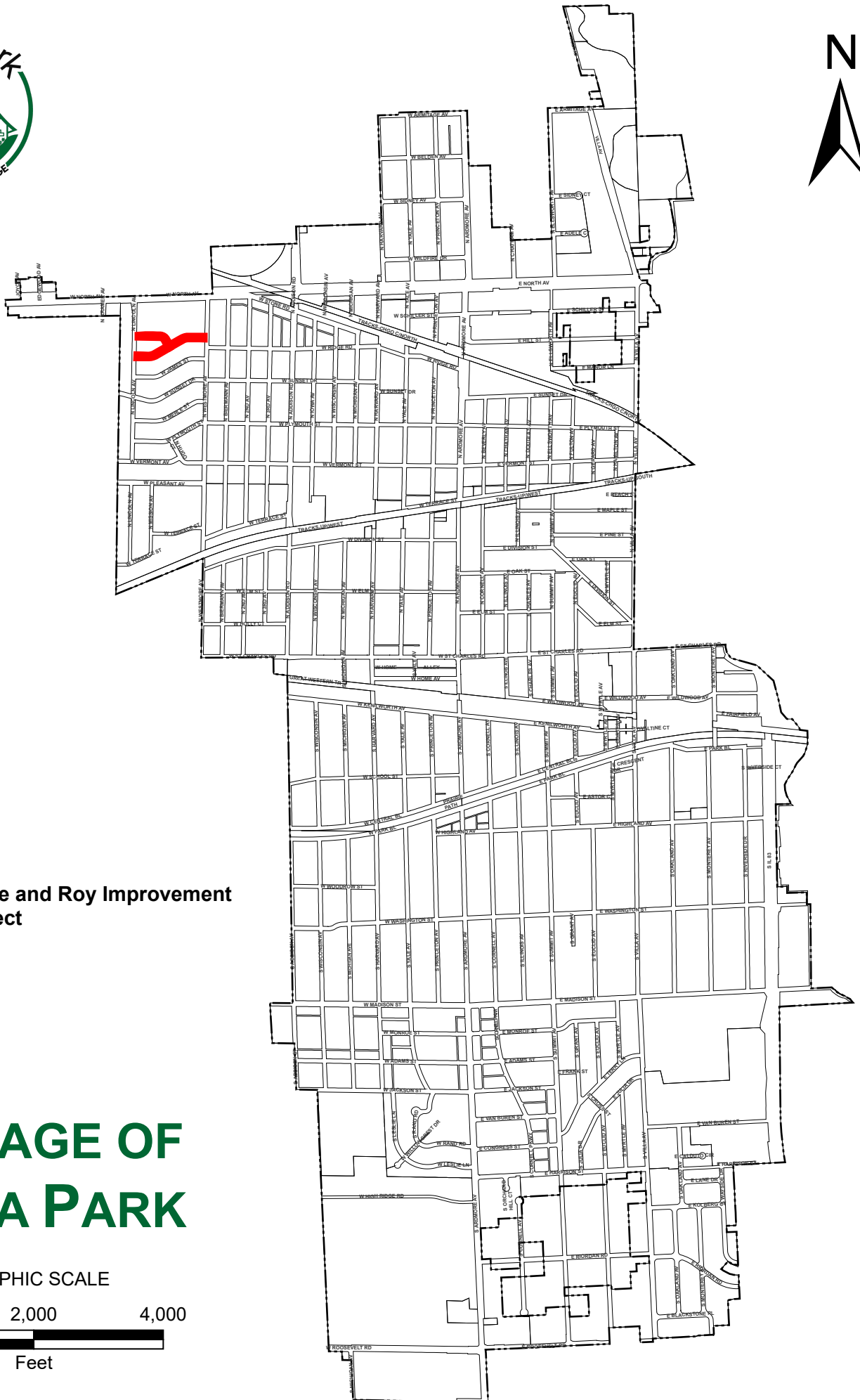
Justification: The existing 10" water main on West Plymouth Street from Addison Road to Ardmore Avenue functions as a water transmission main within the village's water distribution system. The water main has a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the improvements.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
IEPA Water Loan	392,000	-	-	196,000	196,000	-	-	-
Engineering Subtotals	392,000	-	-	196,000	196,000	-	-	-

Construction								
IEPA Water Loan	1,960,000	-	-	-	1,960,000	-	-	-
Construction Subtotals	1,960,000	-	-	-	1,960,000	-	-	-

Funding Sources Subtotals								
IEPA Water Loan	2,352,000	-	-	196,000	2,156,000	-	-	-
PROJECT TOTALS	2,352,000	-	-	196,000	2,156,000	-	-	-



 Ridge and Roy Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Ridge and Roy Improvement Project

Objective: To improve the condition of the roadway by means of selected street improvement methods.

Description: This project consists of street improvements on West Ridge Road from Lincoln Avenue to Westmore Avenue and on West Roy Drive from Lincoln Avenue to Ridge Road.

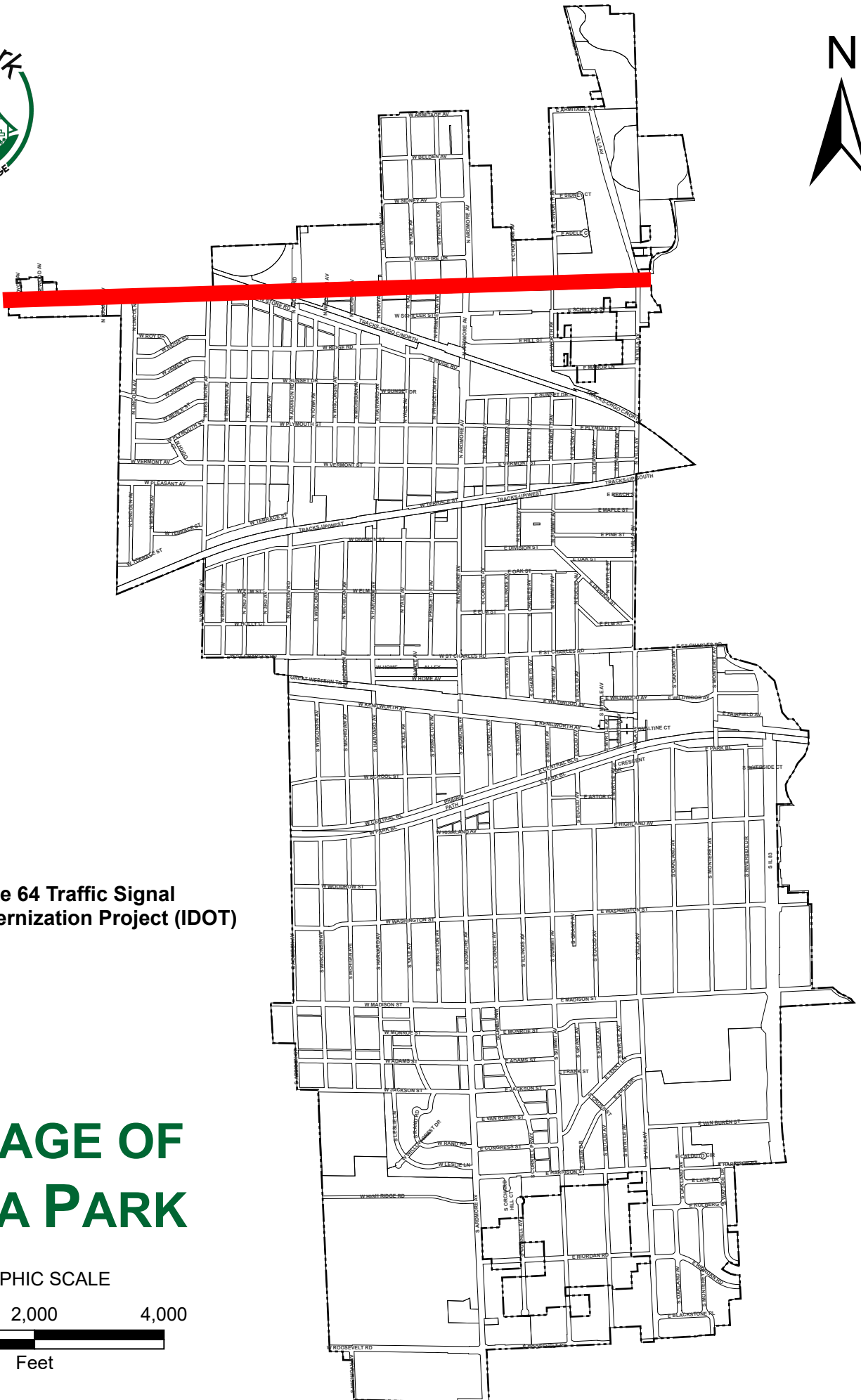
Justification: The village's pavement management program has determined that the condition of the roadway has deteriorated to the point that street improvements are needed. The village previously submitted an application for grant funding for the construction of this project through the Community Development Block Grant (CDBG) Program; however, that grant application was unsuccessful, and the availability of future federal CDBG funding is uncertain at this time.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Improvement Fund	136,000	-	-	-	-	68,000	68,000	-
Engineering Subtotals	136,000	-	-	-	-	68,000	68,000	-

Construction								
Street Improvement Fund	680,000	-	-	-	-	-	680,000	-
Construction Subtotals	680,000	-	-	-	-	-	680,000	-

Funding Sources Subtotals								
Street Improvement Fund	816,000	-	-	-	-	68,000	748,000	-
PROJECT TOTALS	816,000	-	-	-	-	68,000	748,000	-



 **Route 64 Traffic Signal
Modernization Project (IDOT)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Route 64 Traffic Signal Modernization Project (IDOT)

Objective: To improve the safety of the traveling public. To improve traffic flow and efficiency.

Description: This project, which is being conducted by the Illinois Department of Transportation (IDOT), consists of the upgrade and modernization of intersections and traffic signals throughout a large portion of the Illinois State Route 64 (North Avenue) corridor, including the entire portion of the corridor within the village.

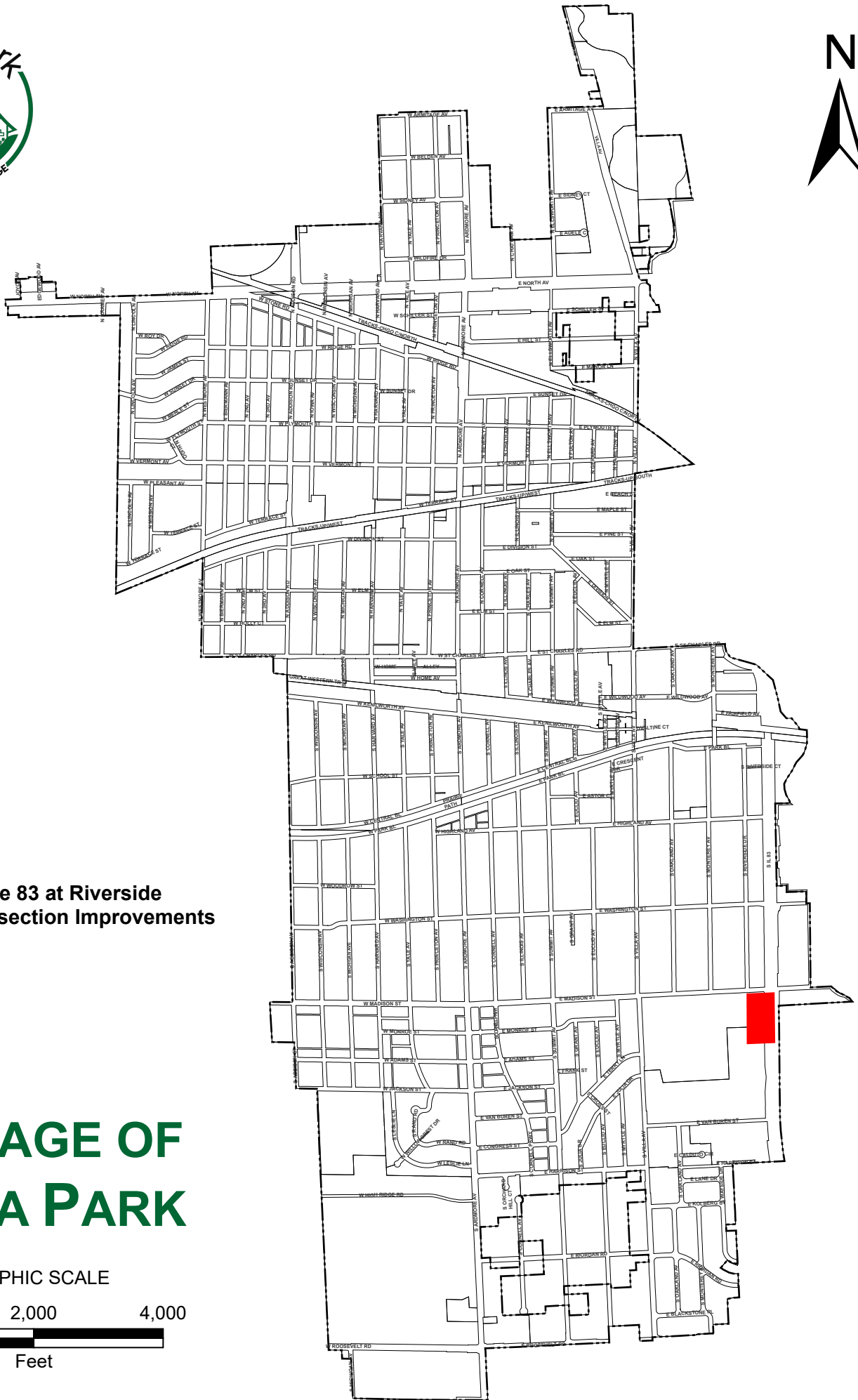
Justification: The Illinois Department of Transportation has identified the need for these improvements. It is IDOT policy that the village is responsible for the cost of some of the improvements. The referenced costs reflect only the village's share of project.


Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Improvement Fund		-	-	-	-	-	-	-
Engineering Subtotals		-	-	-	-	-	-	-

Construction								
Motor Fuel Tax	354,500	283,600	-	70,900	-	-	-	-
Construction Subtotals	354,500	283,600	-	70,900	-	-	-	-

Funding Sources Subtotals								
Street Improvement Fund		-	-	-	-	-	-	-
Motor Fuel Tax	354,500	283,600	-	70,900	-	-	-	-
PROJECT TOTALS	354,500	283,600	-	70,900	-	-	-	-



 **Route 83 at Riverside
Intersection Improvements**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Route 83 at Riverside Intersection Improvements

Objective: To improve the safety of the traveling public. To improve traffic flow and efficiency.

Description: This project consists of improvements to the intersection of Illinois State Route 83 (Kingery Highway) and Riverside Drive (Walmart entrance).

Justification: The City of Elmhurst has applied for and been awarded grant funding for improvements to the portion of the intersection within the city's corporate limits. The Village of Villa Park wishes to collaborate with the city for improvements to the portion of the intersection within the village's corporate limits. The village expects to apply for STP grant funding or other available external funding for this project.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Land Acquisition								
Street Improvement Fund	100,000	-	-	100,000	-	-	-	-
STP Grant		-	-	-	-	-	-	-
Land Acquisition Subtotals	100,000	-	-	100,000	-	-	-	-

Engineering								
Street Improvement Fund	390,000	80,000	250,000	-	60,000	-	-	-
STP Grant	140,000	-	-	-	140,000	-	-	-
Engineering Subtotals	530,000	80,000	250,000	-	200,000	-	-	-

Construction								
Street Improvement Fund	600,000	-	-	-	600,000	-	-	-
STP Grant	1,400,000	-	-	-	1,400,000	-	-	-
Construction Subtotals	2,000,000	-	-	-	2,000,000	-	-	-

Funding Sources Subtotals								
Street Improvement Fund	1,090,000	80,000	250,000	100,000	660,000	-	-	-
STP Grant	1,540,000	-	-	-	1,540,000	-	-	-
PROJECT TOTALS	2,630,000	80,000	250,000	100,000	2,200,000	-	-	-



 Salt Storage Facility Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Salt Storage Facility Improvement Project

Objective: To provide adequate facilities for the storage of the village's rock salt supply.

Description: This project consists of the demolition of the village's one remaining salt storage building and the construction of a new salt storage facility.

Justification: The village previously had two salt storage buildings. One of the buildings had to be demolished because of its condition. The remaining salt storage building is also deteriorating and has been determined to be beyond repair. In addition, the single building lacks sufficient storage capacity for the village's salt usage. A new facility would allow for the storage of several years' supply of rock salt, ensuring the village has an adequate supply at all times, and also allowing the village the flexibility to purchase salt in larger quantities and at times when pricing is more favorable.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
Engineering								
Street Improvement Fund	103,655	1,335	47,320	55,000	-	-	-	-
Engineering Subtotals	103,655	1,335	47,320	55,000	-	-	-	-
Construction								
Street Improvement Fund	800,000	-	250,000	550,000	-	-	-	-
Construction Subtotals	800,000	-	250,000	550,000	-	-	-	-
Funding Sources Subtotals								
Street Improvement Fund	903,655	1,335	297,320	605,000	-	-	-	-
PROJECT TOTALS	903,655	1,335	297,320	605,000	-	-	-	-

THIS PAGE INTENTIONALLY LEFT BLANK



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: SCADA System Upgrades

Objective: To improve the reliability and functionality of a critical component of the village's public infrastructure.

Description: This project consists of improvements to the village's SCADA (Supervisory Control and Data Acquisition) system. The SCADA system provides for monitoring and control of various village systems, including water tanks, water supply pumps, sanitary sewer lift stations, diversion structures, and the Wet Weather Flow Treatment Facility (WWFTF).

Justification: The village's SCADA system provides staff with status updates, warning alarms, and other information about village infrastructure and systems. These upgrades will modernize the village's SCADA system, allowing employees to work more efficiently and reduce the staff time needed to perform inspection and maintenance of these systems.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Water Supply Fund	15,615	15,615	-	-	-	-	-	-
Wastewater Fund	15,615	15,615	-	-	-	-	-	-
Engineering Subtotals	31,230	31,230	-	-	-	-	-	-

Construction								
Water Supply Fund	125,000	-	50,000	75,000	-	-	-	-
Wastewater Fund	490,000	-	25,000	75,000	160,000	230,000	-	-
Construction Subtotals	615,000	-	75,000	150,000	160,000	230,000	-	-

Funding Sources Subtotals								
Water Supply Fund	140,615	15,615	50,000	75,000	-	-	-	-
Wastewater Fund	505,615	15,615	25,000	75,000	160,000	230,000	-	-
PROJECT TOTALS	646,230	31,230	75,000	150,000	160,000	230,000	-	-

THIS PAGE INTENTIONALLY LEFT BLANK



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Sewer Rehabilitation Program

Objective: To improve the condition of the village's wastewater infrastructure.

Description: This project consists of selected improvements to the village's wastewater infrastructure, including sewer lining, manhole rehabilitation, sewer point repairs, and various other methods.

Justification: These improvements were identified in the village's Sanitary Sewer Master Plan in February 2008. The proposed improvements should reduce inflow and infiltration (I/I).

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Wastewater Fund	150,000	-	150,000	-	-	-	-	-
Engineering Subtotals	150,000	-	150,000	-	-	-	-	-

Construction								
Wastewater Fund	1,000,000	-	200,000	200,000	200,000	200,000	200,000	-
Construction Subtotals	1,000,000	-	200,000	200,000	200,000	200,000	200,000	-

Funding Sources Subtotals								
Wastewater Fund	1,150,000	-	350,000	200,000	200,000	200,000	200,000	-
PROJECT TOTALS	1,150,000	-	350,000	200,000	200,000	200,000	200,000	-

THIS PAGE INTENTIONALLY LEFT BLANK



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Sidewalk Improvement Program

Objective: To increase the safety and serviceability of public sidewalks by replacing portions of deteriorated public sidewalks throughout the Village.

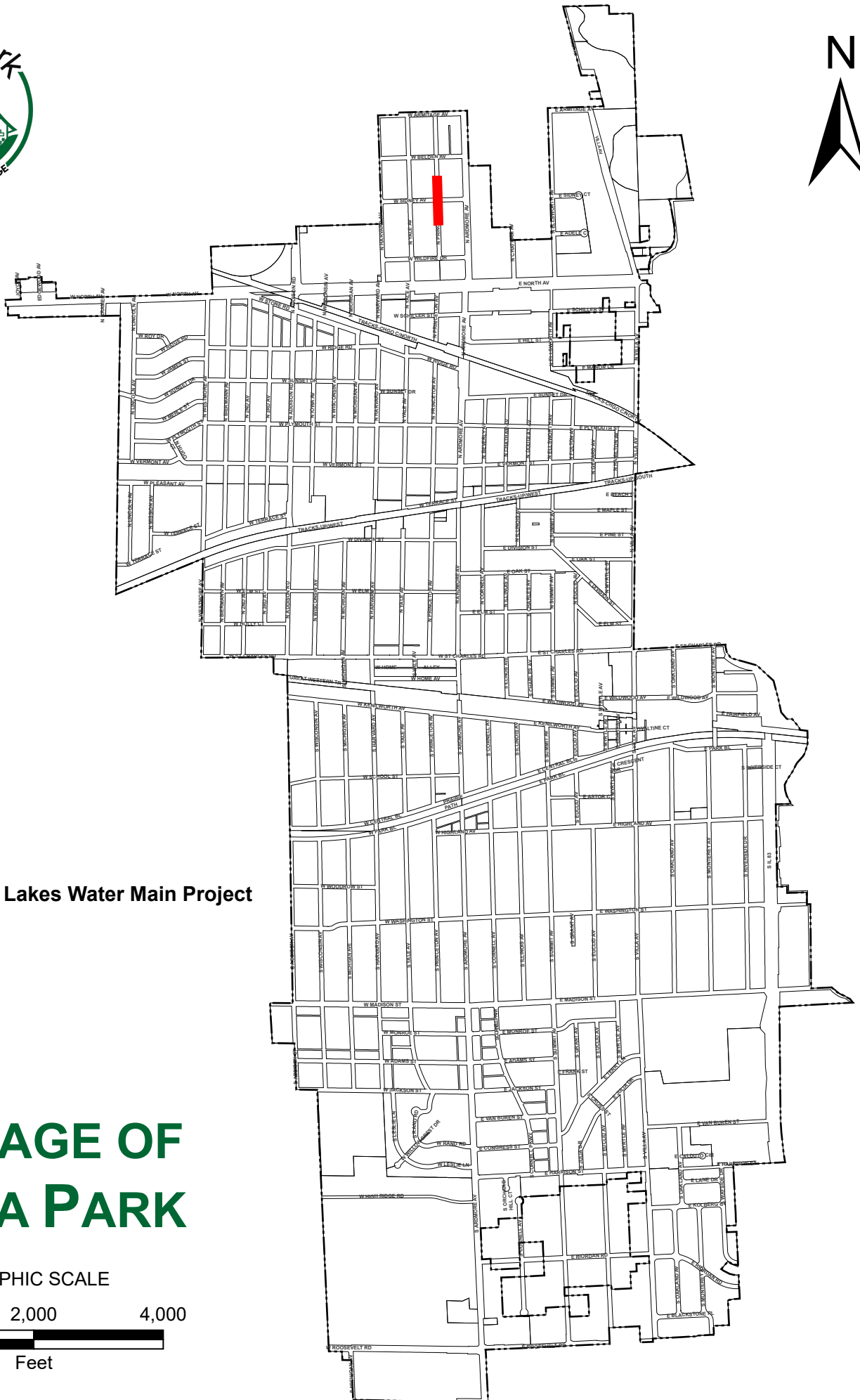
Description: This program consists of the replacement of deteriorated portions of public sidewalks throughout the Village, with residents or property owners generally sharing a portion of the cost of replacement. The replacement work is completed by a contractor. Engineering is performed in-house.

Justification: Implementation of the Sidewalk Improvement Program will improve Village infrastructure, meet resident demand for the program, and reduce the potential liability to the Village caused by deteriorated and hazardous sidewalks.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Construction								
Capital Projects Fund	1,060,000	210,000	250,000	150,000	150,000	150,000	150,000	–
DCEO Grant	740,000	140,000	600,000	–	–	–	–	–
Private Funds	300,000	50,000	50,000	50,000	50,000	50,000	50,000	–
Construction Subtotals	2,100,000	400,000	900,000	200,000	200,000	200,000	200,000	–

Funding Sources Subtotals								
Capital Projects Fund	1,060,000	210,000	250,000	150,000	150,000	150,000	150,000	–
DCEO Grant	740,000	140,000	600,000	–	–	–	–	–
Private Funds	300,000	50,000	50,000	50,000	50,000	50,000	50,000	–
PROJECT TOTALS	2,100,000	400,000	900,000	200,000	200,000	200,000	200,000	–



 Twin Lakes Water Main Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Twin Lakes Water Main Project

Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the replacement of the existing 8" water main along the west limits of Twin Lakes Park.

Justification: The existing 8" water main along the west limits of Twin Lakes Park has experienced breaks resulting in substantial losses of water and revenue. Its replacement will ensure water system reliability.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Water Supply Fund	150,000	-	75,000	75,000	-	-	-	-
Engineering Subtotals	150,000	-	75,000	75,000	-	-	-	-

Construction								
Water Supply Fund	750,000	-	-	750,000	-	-	-	-
Construction Subtotals	750,000	-	-	750,000	-	-	-	-

Funding Sources Subtotals								
Water Supply Fund	900,000	-	75,000	825,000	-	-	-	-
PROJECT TOTALS	900,000	-	75,000	825,000	-	-	-	-



 Villa Avenue Bridge Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Villa Avenue Bridge Improvement Project

Objective: To repair or replace deteriorated components of the South Villa Avenue bridge over Sugar Creek and prevent further deterioration.

Description: This project consists of the rehabilitation of the South Villa Avenue bridge over Sugar Creek.

Justification: The Surface Transportation Program Bridge Program (STP-BR) is expected to provide funding for up to 80% of engineering and construction costs.

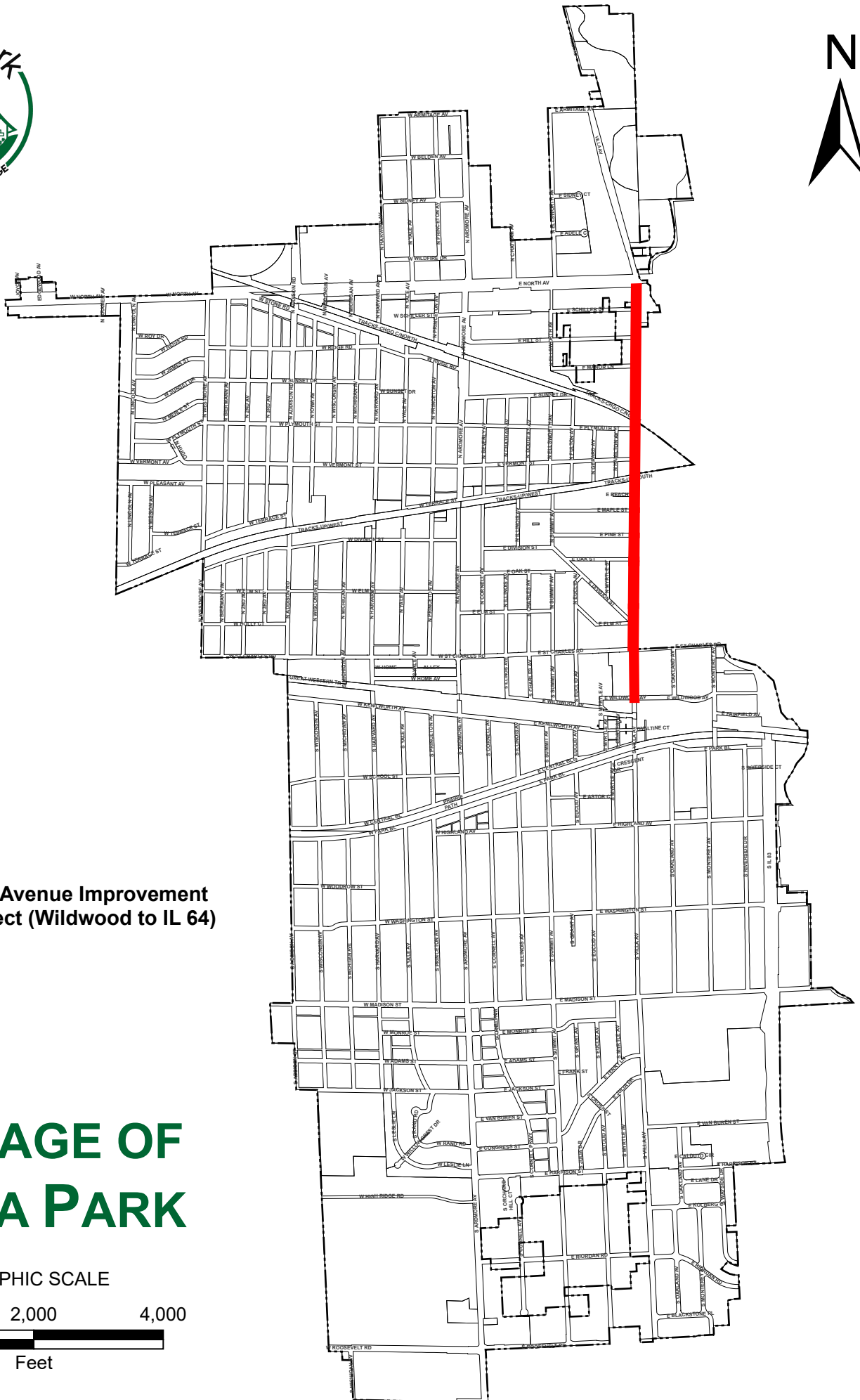
Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Land Acquisition								
Street Improvement Fund	3,000	-	-	3,000	-	-	-	-
STP-BR Grant	12,000	-	-	12,000	-	-	-	-
Land Acquisition Subtotals	15,000	-	-	15,000	-	-	-	-

Engineering								
Street Improvement Fund	85,597	20,597	47,000	-	18,000	-	-	-
STP-BR Grant	224,000	64,000	88,000	-	72,000	-	-	-
Engineering Subtotals	309,597	84,597	135,000	-	90,000	-	-	-

Construction								
Street Improvement Fund	120,000	-	-	-	120,000	-	-	-
STP-BR Grant	480,000	-	-	-	480,000	-	-	-
Construction Subtotals	600,000	-	-	-	600,000	-	-	-

Funding Sources Subtotals								
Street Improvement Fund	208,597	20,597	47,000	3,000	138,000	-	-	-
STP-BR Grant	716,000	64,000	88,000	12,000	552,000	-	-	-
PROJECT TOTALS	924,597	84,597	135,000	15,000	690,000	-	-	-



 Villa Avenue Improvement Project (Wildwood to IL 64)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Villa Avenue Improvement Project (Wildwood to IL 64)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of improvements on Villa Avenue from Wildwood Avenue to Illinois Route 64 (North Avenue) by means of selected pavement rehabilitation methods. The village has been awarded federal Surface Transportation Program (STP) grant funding for this project in FFY 2030.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------


Land Acquisition								
Street Improvement Fund	724,350	-	724,350	-	-	-	-	-
STP Grant		-	-	-	-	-	-	-
Land Acquisition Subtotals	724,350	-	724,350	-	-	-	-	-

Engineering								
Oakfield TIF	16,000	16,000	-	-	-	-	-	-
Street Improvement Fund	1,499,416	976,416	305,000	-	-	-	218,000	-
STP Grant	508,000	-	-	-	-	-	508,000	-
Engineering Subtotals	2,023,416	992,416	305,000	-	-	-	726,000	-

Construction								
Street Improvement Fund	1,460,000	-	-	-	-	-	1,460,000	-
STP Grant	3,390,000	-	-	-	-	-	3,390,000	-
Construction Subtotals	4,850,000	-	-	-	-	-	4,850,000	-

Funding Sources Subtotals								
Oakfield TIF	16,000	16,000	-	-	-	-	-	-
Street Improvement Fund	3,683,766	976,416	1,029,350	-	-	-	1,678,000	-
STP Grant	3,898,000	-	-	-	-	-	3,898,000	-
PROJECT TOTALS	7,597,766	992,416	1,029,350	-	-	-	5,576,000	-



 Villa Avenue Water Main Project (IL 64 to Armitage)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Villa Avenue Water Main Project (IL 64 to Armitage)

Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the replacement of the existing 12" water transmission main on North Villa Avenue from Illinois Route 64 (North Avenue) to Armitage Avenue.

Justification: The existing 12" water main on North Villa Avenue from Illinois Route 64 to Armitage Avenue functions as a water transmission main within the village's water distribution system. The water main has had an increasing frequency of main breaks over the past several years and has been identified for replacement as a result of that break history. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the improvements.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Water Supply Fund	270,000	-	-	-	270,000	-	-	-
IEPA Water Loan	270,000	-	-	-	-	270,000	-	-
Engineering Subtotals	540,000	-	-	-	270,000	270,000	-	-

Construction								
Water Supply Fund		-	-	-	-	-	-	-
IEPA Water Loan	2,700,000	-	-	-	-	2,700,000	-	-
Construction Subtotals	2,700,000	-	-	-	-	2,700,000	-	-

Funding Sources Subtotals								
Water Supply Fund	270,000	-	-	-	270,000	-	-	-
IEPA Water Loan	2,970,000	-	-	-	-	2,970,000	-	-
PROJECT TOTALS	3,240,000	-	-	-	270,000	2,970,000	-	-



 Washington Sewer Separation Project Section 2

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Washington Sewer Separation Project Section 2

Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewers. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the separation of existing combined sewers on East Washington Street from Summit Avenue to Monterey Avenue and on South Euclid Avenue from Madison Street to Highland Avenue. This project also includes pavement improvements. Some selective water system and sanitary sewer system improvements are also included.

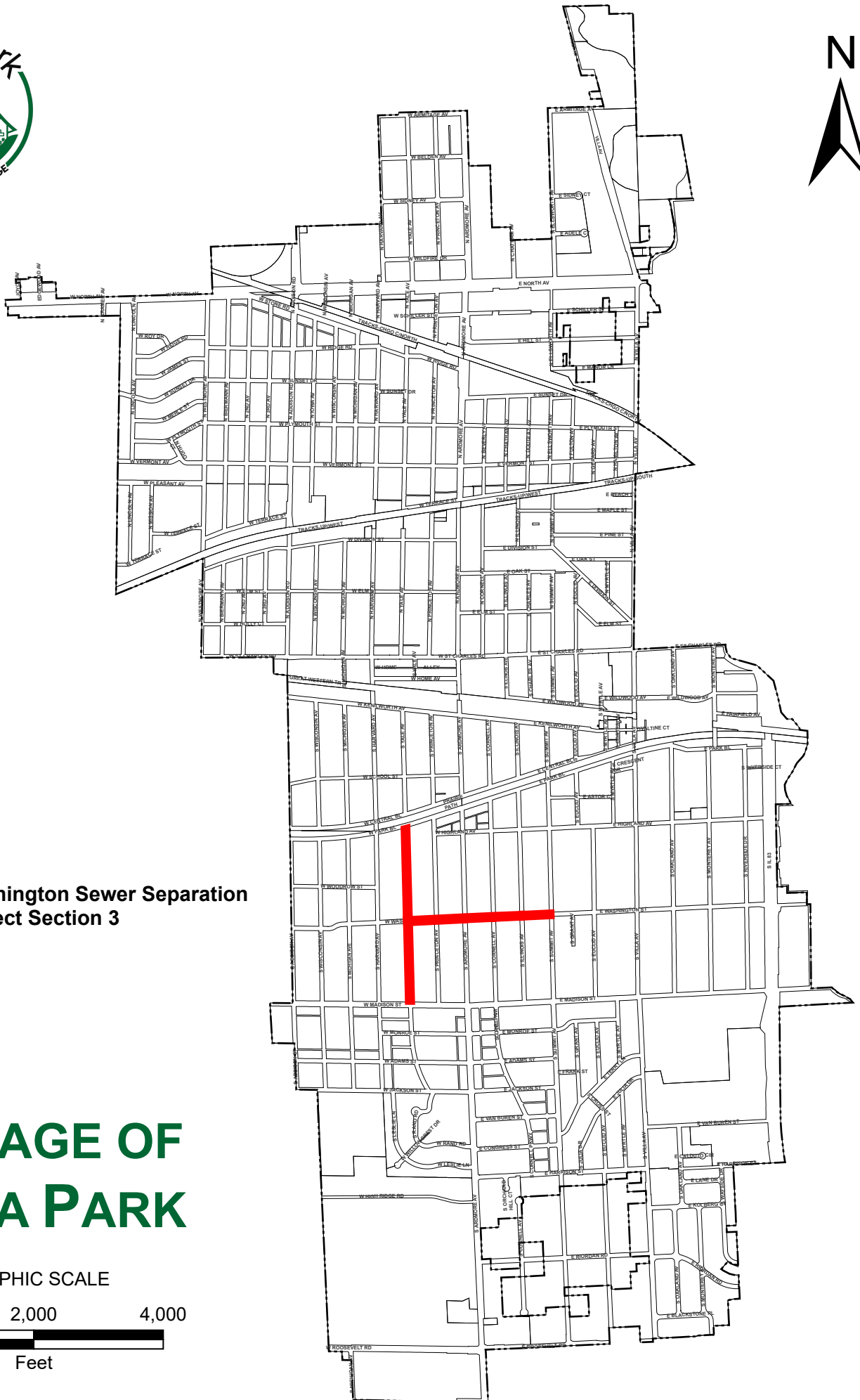
Justification: The combined sewer separation was identified by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL). The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Referendum	125,000	-	125,000	-	-	-	-	-
Street Improvement Fund		-	-	-	-	-	-	-
Stormwater Fund		-	-	-	-	-	-	-
Water Supply Fund	10,000	-	10,000	-	-	-	-	-
Wastewater Fund	15,000	-	15,000	-	-	-	-	-
Sewer Separation	839,710	464,710	375,000	-	-	-	-	-
Engineering Subtotals	989,710	464,710	525,000	-	-	-	-	-

Construction								
Street Referendum	1,500,000	-	1,500,000	-	-	-	-	-
Street Improvement Fund	50,000	-	50,000	-	-	-	-	-
Stormwater Fund	150,000	-	150,000	-	-	-	-	-
Water Supply Fund	275,000	-	275,000	-	-	-	-	-
Wastewater Fund	250,000	-	250,000	-	-	-	-	-
Sewer Separation	7,500,000	-	7,500,000	-	-	-	-	-
Construction Subtotals	9,725,000	-	9,725,000	-	-	-	-	-

Funding Sources Subtotals								
Street Referendum	1,625,000	-	1,625,000	-	-	-	-	-
Street Improvement Fund	50,000	-	50,000	-	-	-	-	-
Stormwater Fund	150,000	-	150,000	-	-	-	-	-
Water Supply Fund	285,000	-	285,000	-	-	-	-	-
Wastewater Fund	265,000	-	265,000	-	-	-	-	-
Sewer Separation	8,339,710	464,710	7,875,000	-	-	-	-	-
PROJECT TOTALS	10,714,710	464,710	10,250,000	-	-	-	-	-



 Washington Sewer Separation Project Section 3

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Washington Sewer Separation Project Section 3

Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewers. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the separation of existing combined sewers on Washington Street from Yale Avenue to Summit Avenue and on South Yale Avenue from Madison Street to Park Boulevard. The sewer separation proposed as a part of Washington Sewer Separation Project Section 2 must be completed before this project can proceed. This project also includes pavement improvements. Some selective water system and sanitary sewer system improvements are also included.

Justification: The combined sewer separation was identified by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL). The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Referendum	112,000	-	-	56,000	56,000	-	-	-
Street Improvement Fund	120,000	-	-	60,000	60,000	-	-	-
Water Supply Fund	30,000	-	-	15,000	15,000	-	-	-
Wastewater Fund	18,000	-	-	9,000	9,000	-	-	-
Sewer Separation	1,456,000	-	-	728,000	728,000	-	-	-
Engineering Subtotals	1,736,000	-	-	868,000	868,000	-	-	-

Construction								
Street Referendum	560,000	-	-	-	560,000	-	-	-
Street Improvement Fund	600,000	-	-	-	600,000	-	-	-
Water Supply Fund	150,000	-	-	-	150,000	-	-	-
Wastewater Fund	90,000	-	-	-	90,000	-	-	-
Sewer Separation	7,280,000	-	-	-	7,280,000	-	-	-
Construction Subtotals	8,680,000	-	-	-	8,680,000	-	-	-

Funding Sources Subtotals								
Street Referendum	672,000	-	-	56,000	616,000	-	-	-
Street Improvement Fund	720,000	-	-	60,000	660,000	-	-	-
Water Supply Fund	180,000	-	-	15,000	165,000	-	-	-
Wastewater Fund	108,000	-	-	9,000	99,000	-	-	-
Sewer Separation	8,736,000	-	-	728,000	8,008,000	-	-	-
PROJECT TOTALS	10,416,000	-	-	868,000	9,548,000	-	-	-



 **Westmore and Wisconsin Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Westmore and Wisconsin Improvement Project

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. To reduce the frequency and severity of flooding and sewer backups by separating the existing combined sewer.

Description: This project consists of improvements on North Westmore Avenue from Saint Charles Road to the Union Pacific Railroad (UPRR) and on South Wisconsin Avenue from Washington Street to Kenilworth Avenue. The project includes combined sewer separation. Some selective water system and sanitary sewer system improvements are also included.

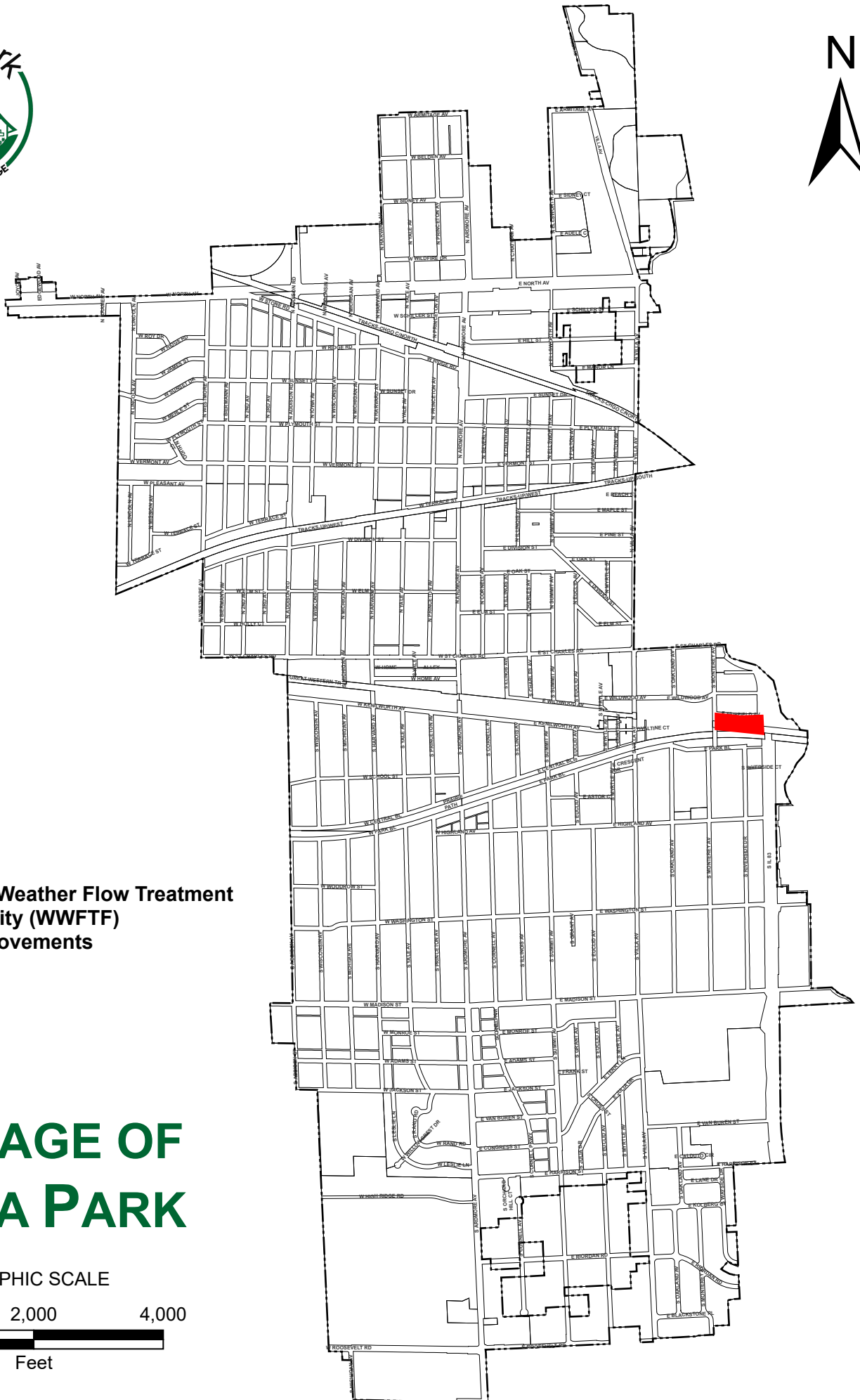
Justification: The village's pavement management program has determined that the condition of the streets has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The Combined Sewer Separation Study has identified portions of this project as Priority Level 3 for sewer separation.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Referendum	351,409	204,409	22,000	125,000	-	-	-	-
Water Supply Fund	57,041	40,041	7,000	10,000	-	-	-	-
Wastewater Fund	88,489	53,489	20,000	15,000	-	-	-	-
Sewer Separation	585,177	180,177	20,000	385,000	-	-	-	-
Engineering Subtotals	1,082,115	478,115	69,000	535,000	-	-	-	-

Construction								
Street Referendum	750,000	-	-	750,000	-	-	-	-
Street Improvement Fund	150,000	-	-	150,000	-	-	-	-
Water Supply Fund	25,000	-	-	25,000	-	-	-	-
Wastewater Fund	25,000	-	-	25,000	-	-	-	-
Sewer Separation	3,500,000	-	-	3,500,000	-	-	-	-
Construction Subtotals	4,450,000	-	-	4,450,000	-	-	-	-

Funding Sources Subtotals								
Street Referendum	1,101,409	204,409	22,000	875,000	-	-	-	-
Street Improvement Fund	150,000	-	-	150,000	-	-	-	-
Water Supply Fund	82,041	40,041	7,000	35,000	-	-	-	-
Wastewater Fund	113,489	53,489	20,000	40,000	-	-	-	-
Sewer Separation	4,085,177	180,177	20,000	3,885,000	-	-	-	-
PROJECT TOTALS	5,532,115	478,115	69,000	4,985,000	-	-	-	-



 **Wet Weather Flow Treatment Facility (WWTF) Improvements**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Wet Weather Flow Treatment Facility (WWFTF) Improvements

Objective: To improve the condition of the Village's Wet Weather Flow Treatment Facility (WWFTF).

Description: This project consists of selected improvements to the Village's Wet Weather Flow Treatment Facility (WWFTF).

Justification: The Village plans to complete a facility plan for the Wet Weather Flow Treatment Facility. Future improvements will be scoped based on the results of the facility plan.


Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Wastewater Fund	11,136	11,136	-	-	-	-	-	-
IEPA Wastewater Loan	200,000	-	-	100,000	100,000	-	-	-
Engineering Subtotals	211,136	11,136	-	100,000	100,000	-	-	-

Construction								
Wastewater Fund	300,000	50,000	250,000	-	-	-	-	-
IEPA Wastewater Loan	2,000,000	-	-	1,000,000	1,000,000	-	-	-
Construction Subtotals	2,300,000	50,000	250,000	1,000,000	1,000,000	-	-	-

Funding Sources Subtotals								
Wastewater Fund	311,136	61,136	250,000	-	-	-	-	-
IEPA Wastewater Loan	2,200,000	-	-	1,100,000	1,100,000	-	-	-
PROJECT TOTALS	2,511,136	61,136	250,000	1,100,000	1,100,000	-	-	-



 **Yale Avenue Improvement Project (Jackson to Madison)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Yale Avenue Improvement Project (Jackson to Madison)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. The storm sewer installation will lessen the frequency of flooding.

Description: This project consists of the rehabilitation of South Yale Avenue from Madison Street to Jackson Street. The project includes the installation of storm sewers. Some selective water system and sanitary sewer system improvements are also included.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point where pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The storm sewer was recommended in a previous flood control study.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Street Referendum	179,000	69,000	110,000	-	-	-	-	-
Stormwater Fund	33,600	33,600	-	-	-	-	-	-
Water Supply Fund	29,000	4,000	25,000	-	-	-	-	-
Wastewater Fund	14,000	4,000	10,000	-	-	-	-	-
Engineering Subtotals	255,600	110,600	145,000	-	-	-	-	-

Construction								
Street Referendum	1,000,000	-	1,000,000	-	-	-	-	-
Street Improvement Fund	250,000	-	250,000	-	-	-	-	-
Stormwater Fund	100,000	-	100,000	-	-	-	-	-
Water Supply Fund	50,000	-	50,000	-	-	-	-	-
Wastewater Fund	150,000	-	150,000	-	-	-	-	-
Construction Subtotals	1,550,000	-	1,550,000	-	-	-	-	-

Funding Sources Subtotals								
Street Referendum	1,179,000	69,000	1,110,000	-	-	-	-	-
Street Improvement Fund	250,000	-	250,000	-	-	-	-	-
Stormwater Fund	133,600	33,600	100,000	-	-	-	-	-
Water Supply Fund	79,000	4,000	75,000	-	-	-	-	-
Wastewater Fund	164,000	4,000	160,000	-	-	-	-	-
PROJECT TOTALS	1,805,600	110,600	1,695,000	-	-	-	-	-

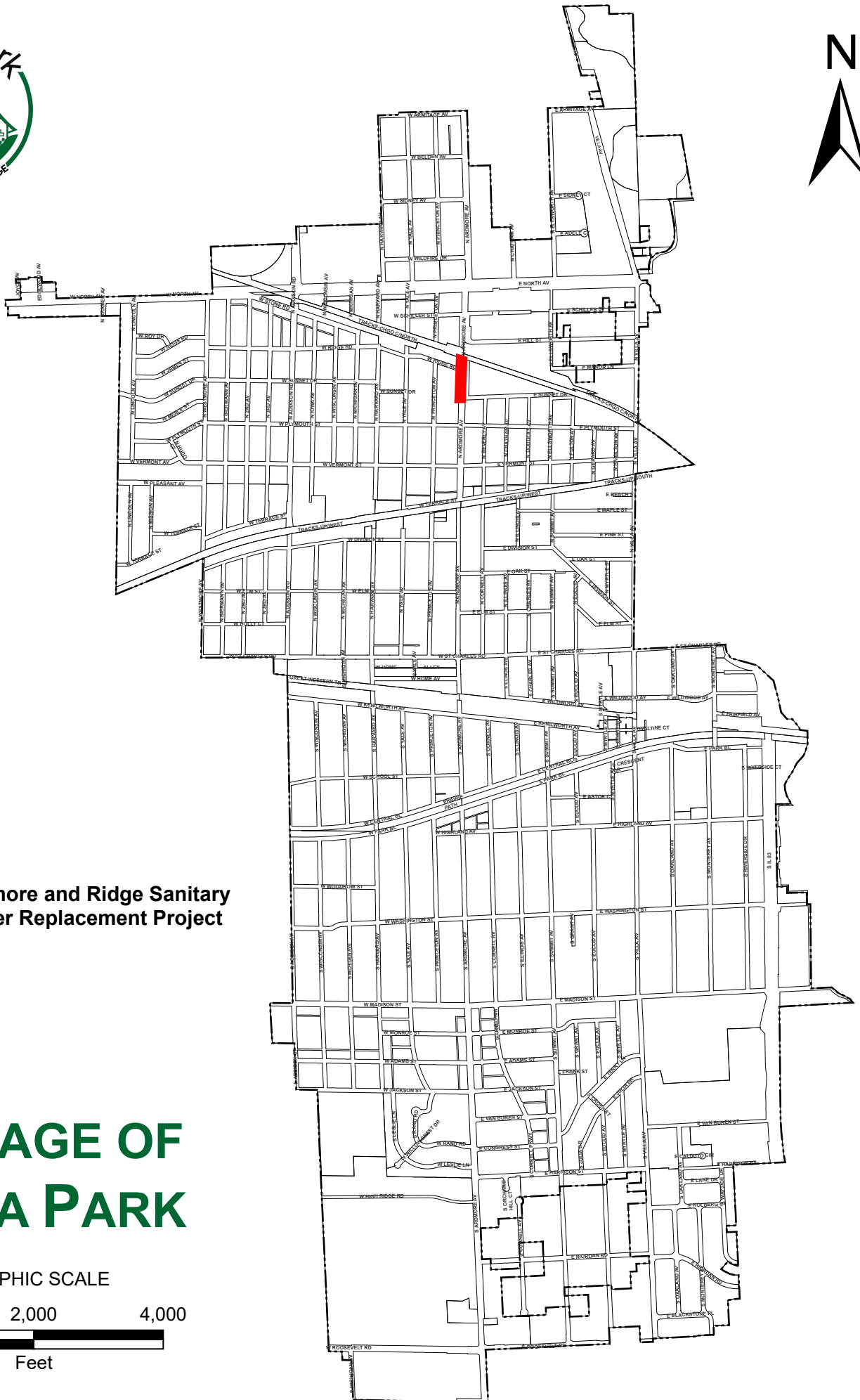
THIS PAGE INTENTIONALLY LEFT BLANK

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**



CAPITAL IMPROVEMENTS

FUTURE PROJECTS



 **Ardmore and Ridge Sanitary Sewer Replacement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

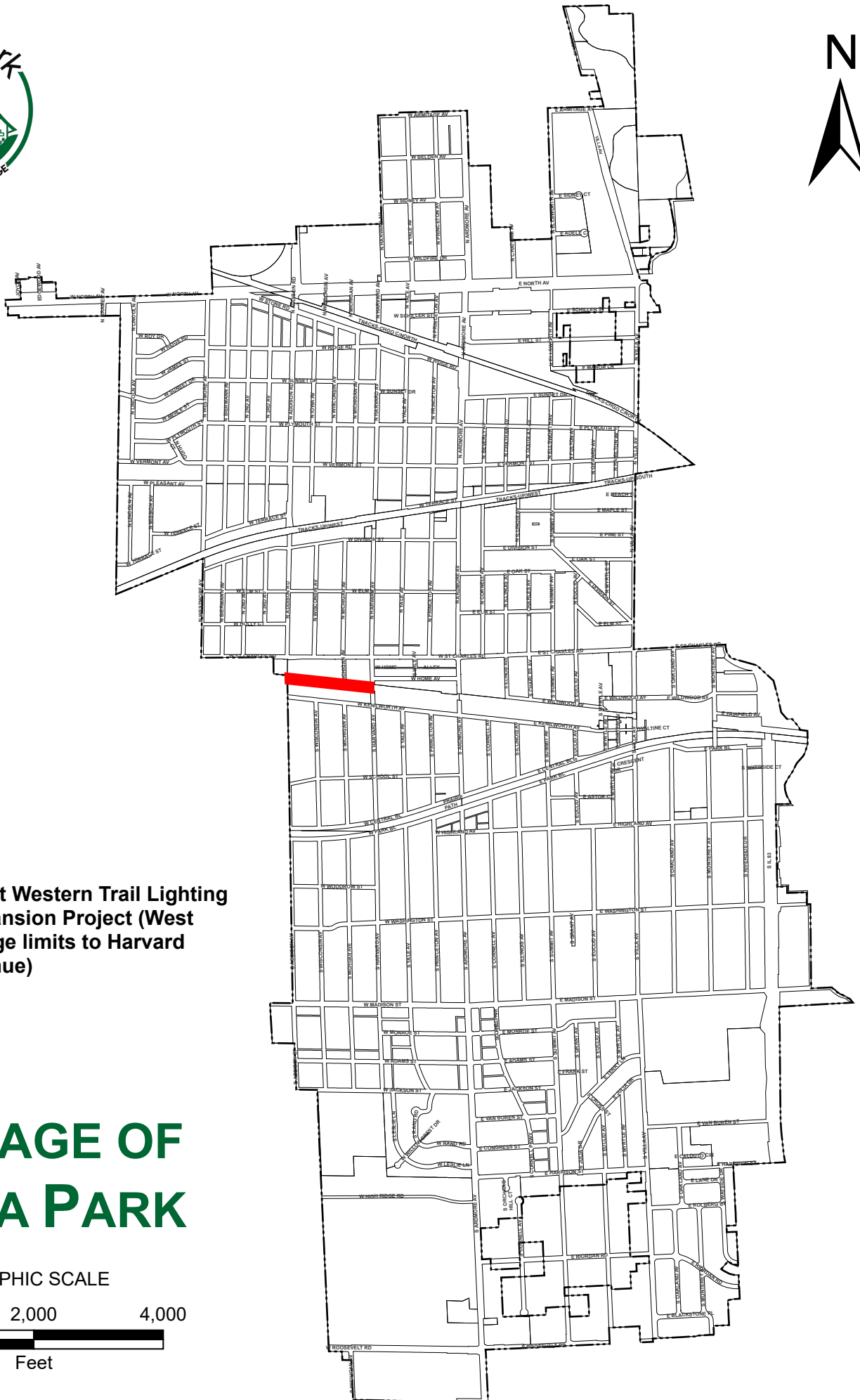
Project: Ardmore and Ridge Sanitary Sewer Replacement Project

Objective: To replace a substandard sanitary sewer main in the vicinity of Ardmore Avenue and Ridge Road.

Description: This project consists of the replacement of a sanitary sewer main in the vicinity of Ardmore Avenue and Ridge Road.

Justification: The replacement of the sanitary sewer main will significantly reduce the possibility of a future sewer collapse or other failure.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
Engineering								
Wastewater Fund	22,000	-	-	-	-	-	-	22,000
Engineering Subtotals	22,000	-	-	-	-	-	-	22,000
Construction								
Wastewater Fund	110,000	-	-	-	-	-	-	110,000
Construction Subtotals	110,000	-	-	-	-	-	-	110,000
Funding Sources Subtotals								
Wastewater Fund	132,000	-	-	-	-	-	-	132,000
PROJECT TOTALS	132,000	-	-	-	-	-	-	132,000



**Great Western Trail Lighting
Expansion Project (West
village limits to Harvard
Avenue)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Great Western Trail Lighting Project (West village limits to Harvard Avenue)

Objective: To improve the safety of pedestrians and cyclists on the Great Western Trail.

Description: This project consists of the installation of pedestrian trail lighting on the Great Western Trail from Harvard Avenue to the west Village corporate limits.

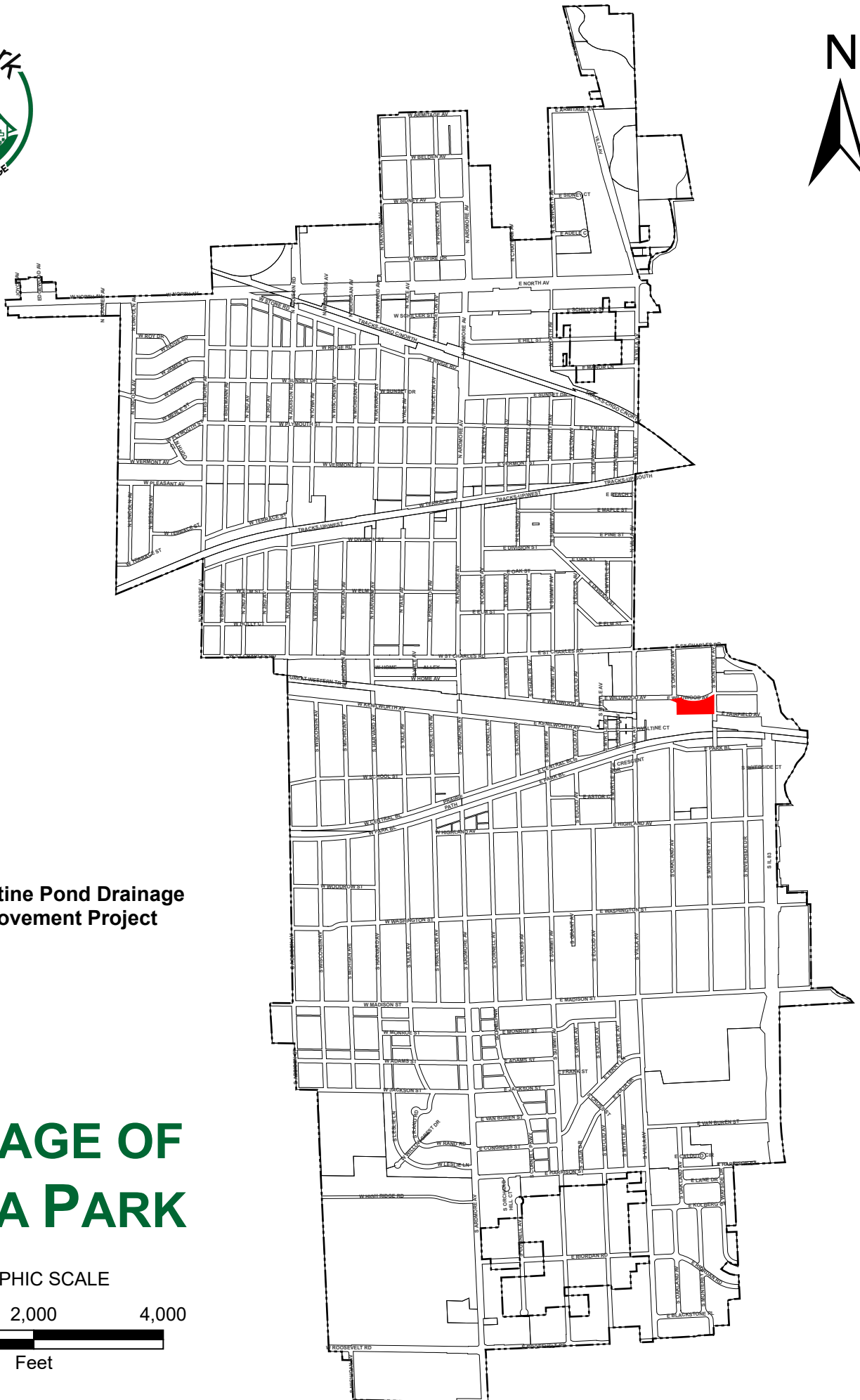
Justification: Pedestrian lighting has been constructed on the full length of the Great Western Trail with the exception of the portion from Harvard Avenue to the west Village corporate limits. This project would provide pedestrian lighting in the remaining portion.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Capital Projects Fund	24,000	-	-	-	-	-	-	24,000
Engineering Subtotals	24,000	-	-	-	-	-	-	24,000

Construction								
Capital Projects Fund	175,946	55,946	-	-	-	-	-	120,000
Construction Subtotals	175,946	55,946	-	-	-	-	-	120,000

Funding Sources Subtotals								
Capital Projects Fund	199,946	55,946	-	-	-	-	-	144,000
PROJECT TOTALS	199,946	55,946	-	-	-	-	-	144,000



 **Ovaltine Pond Drainage Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

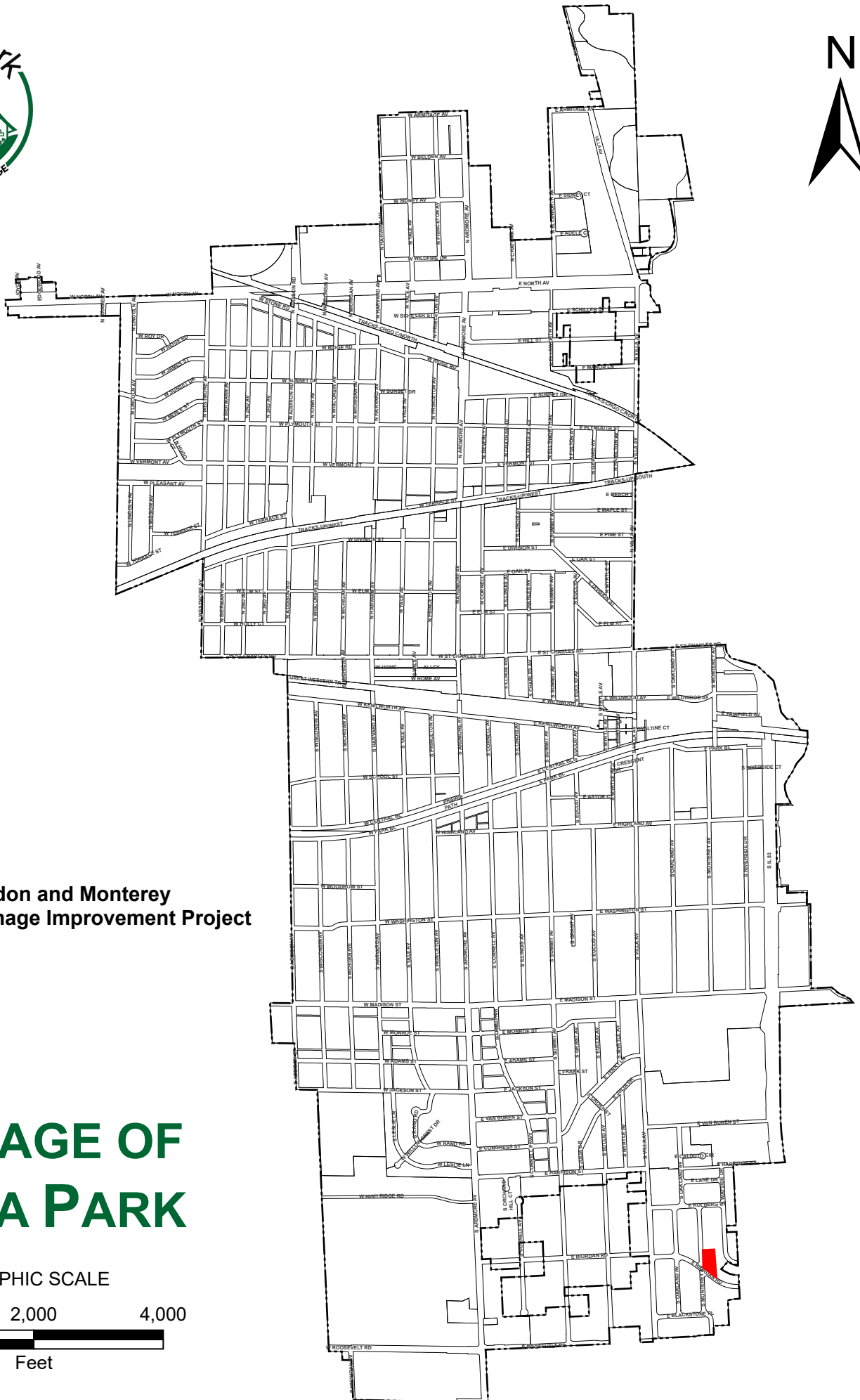
Project: Ovaltine Pond Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.

Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
Engineering								
Stormwater Fund	58,000	-	-	-	-	-	-	58,000
Engineering Subtotals	58,000	-	-	-	-	-	-	58,000
Construction								
Stormwater Fund	290,000	-	-	-	-	-	-	290,000
Construction Subtotals	290,000	-	-	-	-	-	-	290,000
Funding Sources Subtotals								
Stormwater Fund	348,000	-	-	-	-	-	-	348,000
PROJECT TOTALS	348,000	-	-	-	-	-	-	348,000



 **Riordon and Monterey
Drainage Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

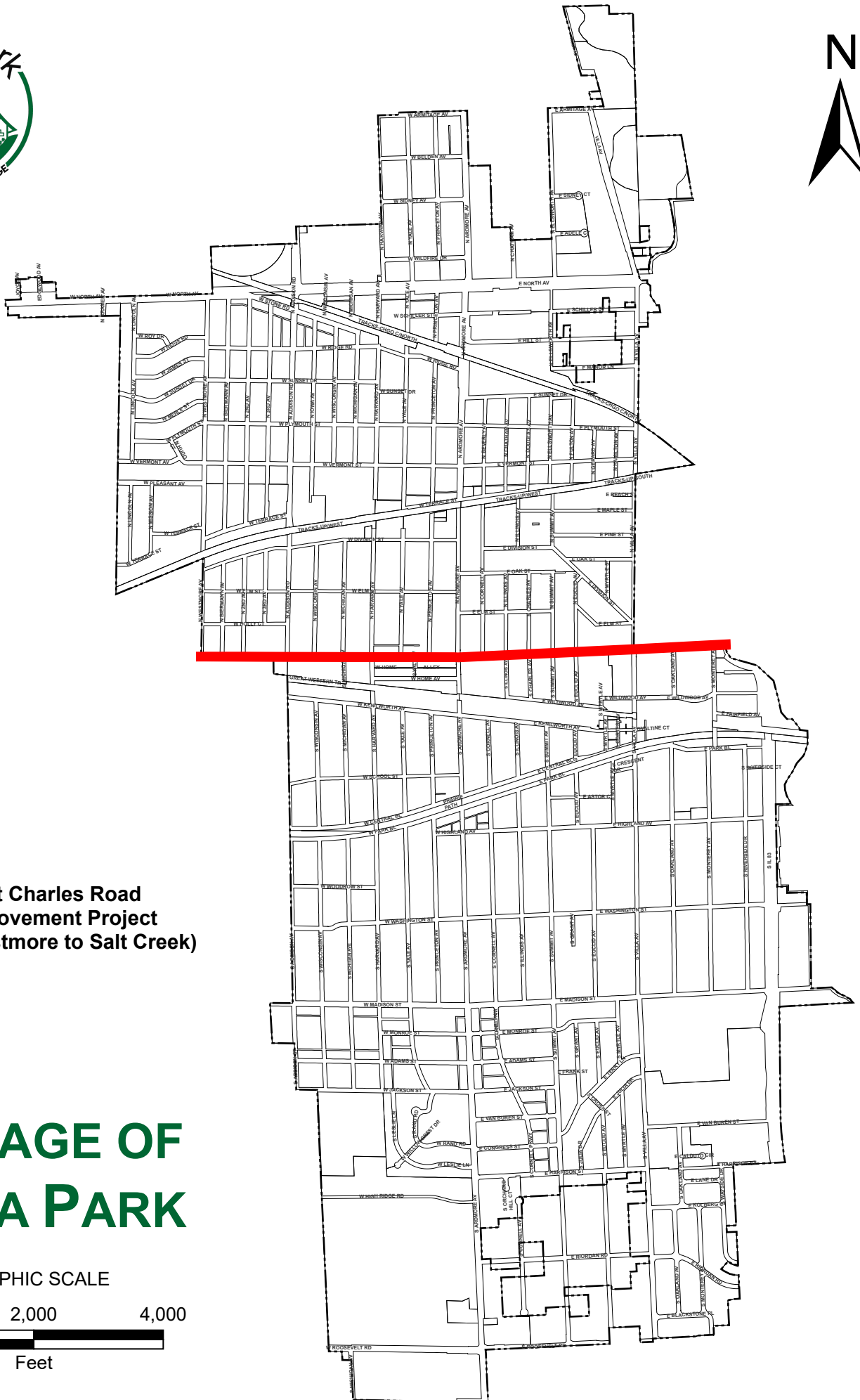
Project: Riordon and Monterey Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.

Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
Engineering								
Stormwater Fund	74,000	-	-	-	-	-	-	74,000
Engineering Subtotals	74,000	-	-	-	-	-	-	74,000
Construction								
Stormwater Fund	370,000	-	-	-	-	-	-	370,000
Construction Subtotals	370,000	-	-	-	-	-	-	370,000
Funding Sources Subtotals								
Stormwater Fund	444,000	-	-	-	-	-	-	444,000
PROJECT TOTALS	444,000	-	-	-	-	-	-	444,000



 Saint Charles Road
Improvement Project
(Westmore to Salt Creek)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

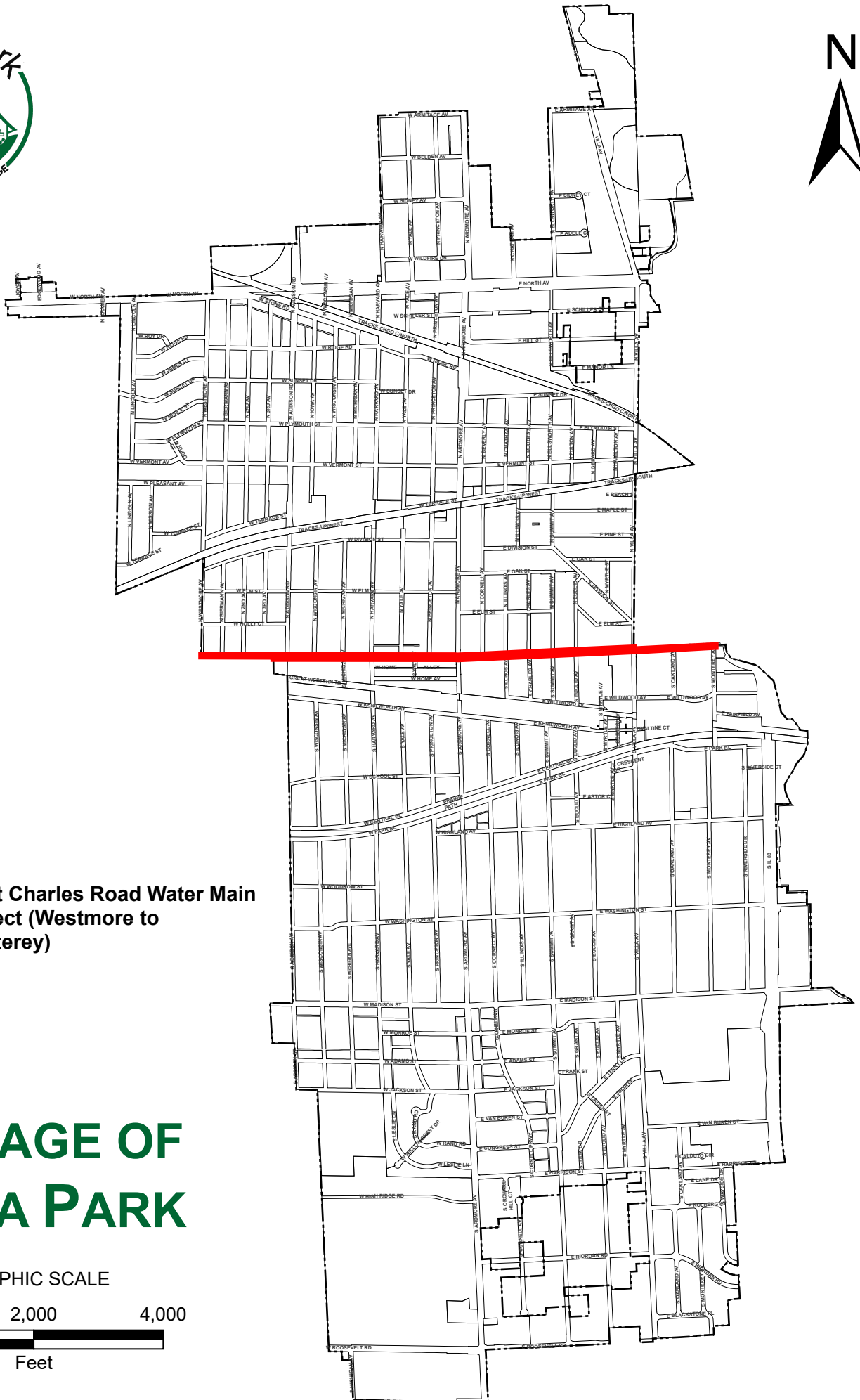
Project: Saint Charles Road Improvement Project (Westmore to Salt Creek)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of Saint Charles Road from Westmore Avenue to Salt Creek by means of selected pavement rehabilitation methods. The project also includes sidewalk improvements to bring curb ramps into compliance with current ADA standards. The project will also require coordination with the Village of Lombard and the City of Elmhurst, who share jurisdiction of portions of the project area. The village expects to apply for STP grant funding for this project.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. Implementation of the sidewalk improvements will improve village infrastructure, meet resident demand, and help the village meet current ADA requirements.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
Engineering								
Street Improvement Fund	3,630,000	-	-	-	-	-	-	3,630,000
Engineering Subtotals	3,630,000	-	-	-	-	-	-	3,630,000
Construction								
Street Improvement Fund	12,100,000	-	-	-	-	-	-	12,100,000
Construction Subtotals	12,100,000	-	-	-	-	-	-	12,100,000
Funding Sources Subtotals								
Street Improvement Fund	15,730,000	-	-	-	-	-	-	15,730,000
PROJECT TOTALS	15,730,000	-	-	-	-	-	-	15,730,000



 Saint Charles Road Water Main Project (Westmore to Monterey)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Saint Charles Road Water Main Project (Westmore to Monterey)

Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the replacement of the existing 12" water transmission main on Saint Charles Road from Westmore Avenue to Monterey Avenue.

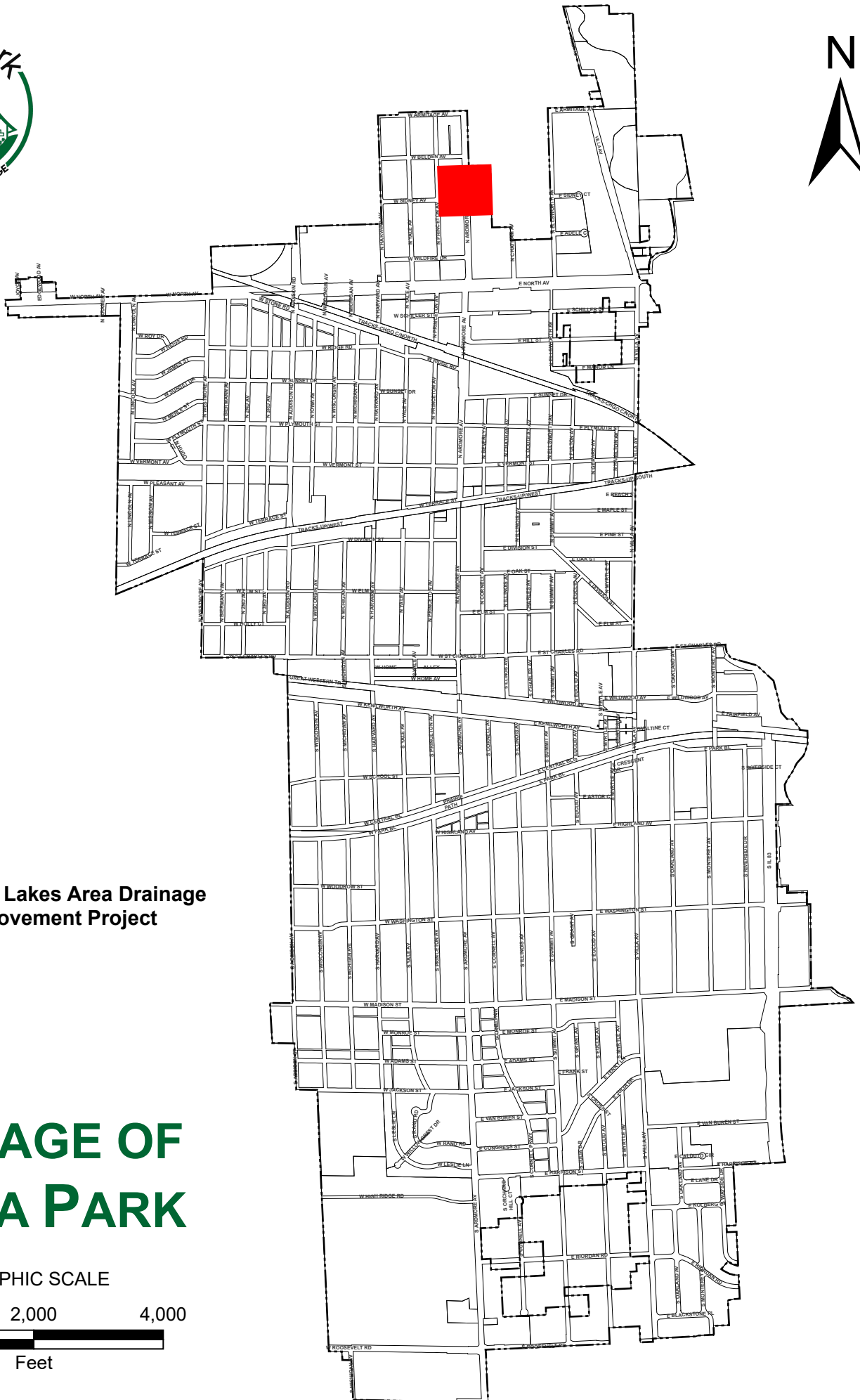
Justification: The existing 12" water main on St. Charles Road from Westmore Avenue to Monterey Avenue functions as a water transmission main within the village's water distribution system. The water main has had an increasing frequency of main breaks over the past several years. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the improvements.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Water Supply Fund	1,760,000	-	-	-	-	-	880,000	880,000
Engineering Subtotals	1,760,000	-	-	-	-	-	880,000	880,000

Construction								
Water Supply Fund	8,800,000	-	-	-	-	-	-	8,800,000
Construction Subtotals	8,800,000	-	-	-	-	-	-	8,800,000

Funding Sources Subtotals								
Water Supply Fund	10,560,000	-	-	-	-	-	880,000	9,680,000
PROJECT TOTALS	10,560,000	-	-	-	-	-	880,000	9,680,000



 **Twin Lakes Area Drainage Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

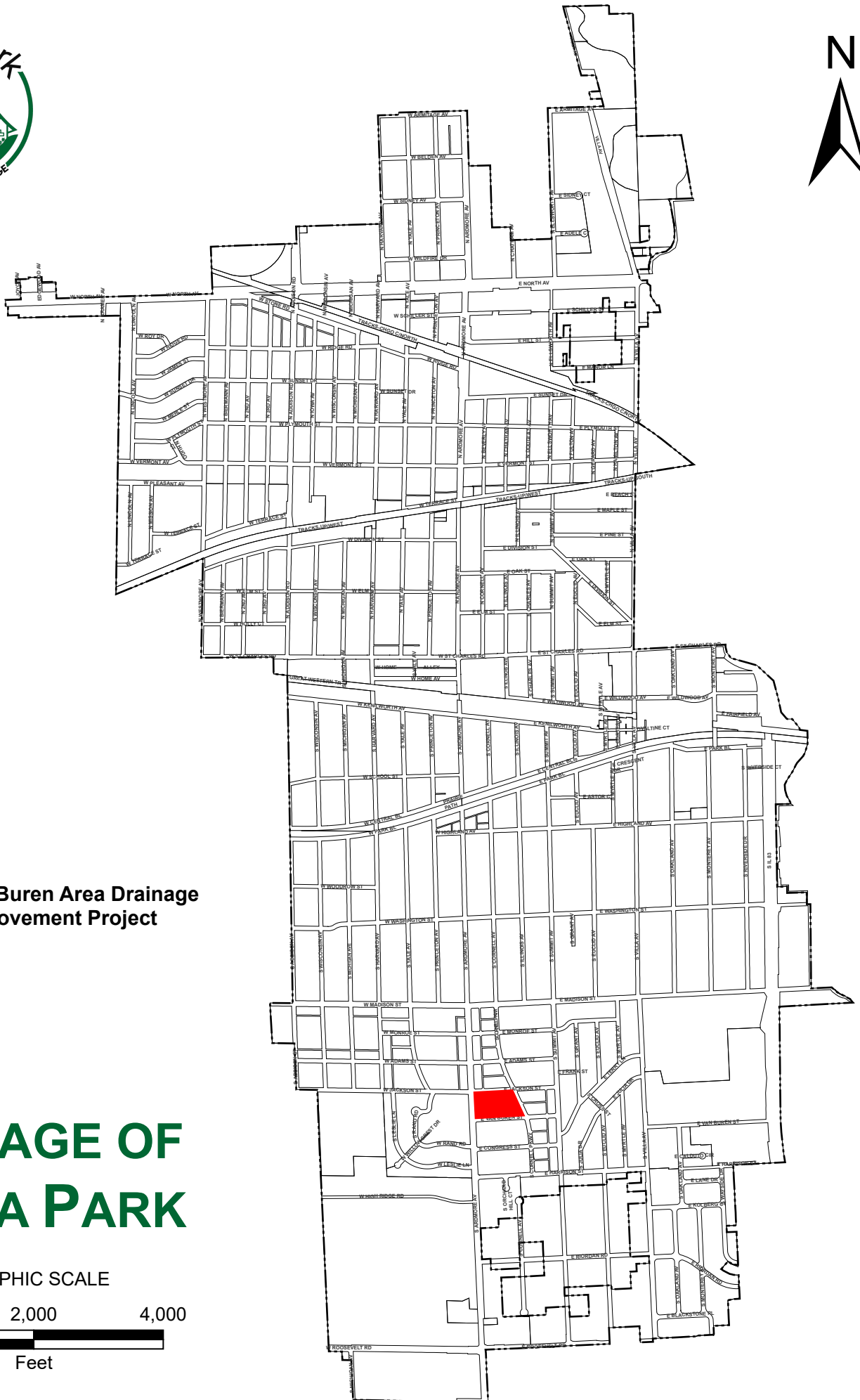
Project: Twin Lakes Area Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.

Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
Engineering								
Stormwater Fund	554,000	-	-	-	-	-	-	554,000
Engineering Subtotals	554,000	-	-	-	-	-	-	554,000
Construction								
Stormwater Fund	2,770,000	-	-	-	-	-	-	2,770,000
Construction Subtotals	2,770,000	-	-	-	-	-	-	2,770,000
Funding Sources Subtotals								
Stormwater Fund	3,324,000	-	-	-	-	-	-	3,324,000
PROJECT TOTALS	3,324,000	-	-	-	-	-	-	3,324,000



 **Van Buren Area Drainage Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2026 through 2030

Project: Van Buren Area Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements as recommended by the V3 Sugar Creek Basin Flood Control Study.

Justification: This project was recommended by the 2015 Sugar Creek Watershed Drainage Improvement Project Conceptual Design Report prepared by V3 Companies of Illinois. It would be beneficial for this project to go to construction after the Lufkin Pond Drainage Improvement Project is constructed.

Funding Source	Total Cost	Previous Years	2026	2027	2028	2029	2030	Future Years
----------------	------------	----------------	------	------	------	------	------	--------------

Engineering								
Stormwater Fund	310,000	-	-	-	-	-	-	310,000
Engineering Subtotals	310,000	-	-	-	-	-	-	310,000

Construction								
Stormwater Fund	1,550,000	-	-	-	-	-	-	1,550,000
Construction Subtotals	1,550,000	-	-	-	-	-	-	1,550,000

Funding Sources Subtotals								
Stormwater Fund	1,860,000	-	-	-	-	-	-	1,860,000
PROJECT TOTALS	1,860,000	-	-	-	-	-	-	1,860,000

THIS PAGE INTENTIONALLY LEFT BLANK

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**



CAPITAL IMPROVEMENTS

BUILDING IMPROVEMENTS

Project Name
Village Hall - 20 S. Ardmore Ave Plumbing Improvements
Department
Parks and Recreation
Project Manager
BRIAN ROCHE
Project Type
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance



Project Description
REPLACEMENT OF SECTIONS OF AGING PLUMBING PIPE AND INSTALLING AN OVERHEAD SEWER
Project Objective
TO REPLACE AGED SECTIONS OF PLUMBING TO RESOLVE ISSUES AND IMPROVE FACILITY OPERATIONS
Cost and Funding

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$30,000					
Other						
Total	\$0,000					

Project Name
Village Hall - 20 S. Ardmore Ave Electrical Panel and Wiring Improvements
Department
Parks and Recreation
Project Manager
BRIAN ROCHE
Project Type
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance



Project Description

IMPROVEMENTS TO EXISTING ELECTRICAL


Project Objective

TO CONTINUE TO UPGRADE ELECTRICAL EQUIPMENT AT THE FACILITY TO ENSURE SAFE OPERATIONS

Cost and Funding


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING		\$20,000				
Other						
Total		\$20,000				

Project Name		
Village Hall - 20 S. Ardmore Ave Window Replacements		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
REPLACEMENT OF AGED AND FAILING WINDOWS		
Project Objective		
REPLACEMENT OF FAILED AND FAILING WINDOWS TO PROVIDE INCREASED ENERGY EFFICENCY FOR HEATING AND COOLING		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING		\$100,000				
Other						
Total		\$100,000				

Project Name		
Village Hall - 20 S. Ardmore Ave Strip and Paint Exterior Cornice		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
STRIPPING AND PAINTING OF CORNICE		
Project Objective		
TO ALLOW PAINT TO PROPERLY ADHERE TO THE CORNICE, IT MUST BE STRIPPED DOWN TO BEAR METAL AND PROPER COATINGS APPLIED		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$15,000					
Other						
Total	\$15,000					

Project Name	
Village Hall - 20 S. Ardmore Ave Central Air	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
CENTRAL HEATING AND COOLING	
Project Objective	
INSTALLATION OF CENTRAL HEATING AND COOLING UNITS FOR THE MAIN AND BASEMENT LEVELS TO PROVIDE MORE EFFICIENT HEATING AND COOLING	
Cost and Funding	


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction			\$125,000			
Total			\$125,000			

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING						
Other			\$125,000			
Total			\$125,000			

Project Name		
Police Department - 40 S. Ardmore Ave New Flooring in basement level		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
FLOORING INSTALLATION IN BASEMENT		
Project Objective		
TO REPLACE AGED FLOORING WITH NEW LOWER MAINTENANCE FLOORING		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction		\$200,000				
Total		\$200,000				

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING		\$200,000				
Other						
Total		\$200,000				

Project Name		
Police Department - 40 S. Ardmore Ave South Lot Fence w/ Automated Gates		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
FENCING AND AUTOMATED GATES		
Project Objective		
TO INCREASE SAFETY AND SECURITY FOR THE POLICE AND PUBLIC WORKS STAFF, AND TO PROVIDE A MORE SECURE POLICE SITE		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$75,000					
Total	\$75,000					

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$75,000					
Other						
Total	\$75,000					

Project Name		
Police Department - 40 S. Ardmore Ave Upper Level Flooring and Painting		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
IMPROVEMENTS TO UPPER LEVEL FLOORING AND WALLS		
Project Objective		
FOR THE UPPER LEVEL OF THE POLICE DEPARTMENT, REPLACEMENT OF ALL CARPETING, PAINTING OF WALLS, AND REMOVAL OF WALLPAPER		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$20,000		\$100,000			
Total	\$20,000		\$100,000			

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$20,000		\$100,000			
Other						
Total	\$20,000		\$100,000			

Project Name		
Police Department - 40 S. Ardmore Ave Lighting Improvements (ComEd Grant)		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
REPLACEMENT OF ALL BUILDING LIGHTING		
Project Objective		
REPLACEMENT OF ALL LIGHTING IN THE FACILITY WITH LED, DONE WITH THE HELP OF COMED GRANT FUNDS		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction			\$75,000			
Total			\$75,000			

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING			\$75,000			
Other						
Total			\$75,000			

Project Name		
Public Works/Community Development - 11 W. Home Ave Lighting Improvements (ComEd Grant)		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
REPLACEMENT OF ALL BUILDING LIGHTING		
Project Objective		
REPLACEMENT OF ALL LIGHTING IN THE FACILITY WITH LED, DONE WITH THE HELP OF COMED GRANT FUNDS		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction			\$40,000			
Total			\$40,000			

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING			\$40,000			
Other						
Total			\$40,000			

Project Name	
Public Works/Community Development - 11 W. Home Ave Generator Replacement	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
THE CURRENT GENERATOR IS NOT LONGER OPERATIONAL AND NEEDS TO BE REPLACED. THIS WILL REPLACE THE CURRENT GENERATOR WITH ONE OF SIMILAR SIZE.	
Project Objective	
TO ALLOW FOR CONTINUOUS OPERATIONS OF THE PUBLIC WORKS AND COMMUNITY DEVELOPMENT BUILDING WHEN THERE ARE POWER OUTAGES.	
Cost and Funding	


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$50,000					\$50,000
Total	\$50,000					\$50,000

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$50,000					\$50,000
Other						
Total	\$50,000					\$50,000

Project Name		
Fire Station 81 - 1440 S Ardmore Ave Facility Renovation Project		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
FACILITY RENOVATION		
Project Objective		
TO IMPROVE FACILITY OPERATIONS AND PROVIDE APPROPRAITE LIVING AND SHOWER NEEDS FOR STAFF		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$1,200,000					
Total	\$1,200,000					\$1,200,000

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$1,200,000					
Other						
Total	\$1,200,000					\$1,200,000

Project Name		
Fire Station 81 - 1440 S Ardmore Ave Garage Bay Fans		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
GARAGE BAY CEILING FANS		
Project Objective		
TO IMPROVE AIR FLOW AND VENTILATION OF THE GARAGE BAYS		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction		\$7,500				
Total		\$7,500				

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING		\$7,500				
Other						
Total		\$7,500				

Project Name		
Fire Station 81 - 1440 S Ardmore Ave Fencing and Siding Replacement		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
PARKING LOT FENCING AND BUILDING SIDING REPAIRS		
Project Objective		
MAINTENANCE AND REPAIRS OF THE FENCING SECTIONS AT THE PARKING AREAS AND STONE SIDING SECTIONS OF THE BUILDING		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction		\$10,000				
Total		\$10,000				


Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING		\$10,000				
Other						
Total		\$10,000				

Project Description Worksheet

Project Name	
Fire Station 82 - 102 W Plymouth Ave Facility Improvement Project	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
FACILITY RENOVATION	
Project Objective	
TO IMPROVE FACILITY OPERATIONS AND PROVIDE APPROPRAITE LIVING AND SHOWER NEEDS FOR STAFF	
Cost and Funding	


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$375,000	\$375,000				\$750,000
Total	\$375,000	\$375,000				\$750,000

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$375,000	\$375,000				\$750,000
Other						
Total	\$375,000	\$375,000				\$750,000

Project Name	
Fire Station 82 - 102 W Plymouth Ave Fencing Replacement	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
REPLACEMENT OF PROPERTY FENCING	
Project Objective	
TO REPLACE THE AGING FENCING WHICH HAS REQUIRED MORE MAINTENANCE WITH A NEW FENCE TO PROVIDE BETTER SAFETY AND SECURITY FOR THE FACILITY AND STAFF	
Cost and Funding	


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction			\$30,000			
Total			\$30,000			

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING			\$30,000			
Other						
Total			\$30,000			

Project Name		
Parks - 42 W Home Ave Staff Work Space Renovations		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
WORK SPACE IMPROVEMENTS FOR PARKS STAFF		
Project Objective		
TO PROVIDE ADAQUITE WORKSPACES FOR STAFF OPERATIONS		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$15,000					
Other						
Total	\$15,000					

Project Name		
Parks - 42 W Home Ave Restroom Renovation		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
RESTROOM IMPROVEMENTS FOR PARKS STAFF		
Project Objective		
TO PROVIDE ADAQUITE RESTROOM FACILITIES FOR STAFF		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$25,000					
Total	\$25,000					

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$25,000					
Other						
Total	\$25,000					

Project Name		
Parks - 42 W Home Ave Shop Construction and Storage Room Improvements		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
STORAGE AND ORGANIZATION IMPROVEMENTS		
Project Objective		
TO REORGANIZE THE PARKS GARAGE AND ALLOW STAFF THE APPROPRAITE STORAGE AREAS AND WORKSPACES FOR PROJECTS		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$10,000					
Total	\$10,000					

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$10,000					
Other						
Total	\$10,000					

Project Name	
Public Works/Community Development - 11 W. Home Ave Ejector Pumps	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
REPLACEMENT OF THE AGING SYSTEMS AND PUMPS	
Project Objective	
TO REPLACE THE PUMPS THAT ARE AT THE END OF LIFE AS WELL AS PROVIDE NEW PUMP CONTROLS TO PROVIDE BETTER MONITORING AND NOTIFICATION OF CONTROL SYSTEMS	
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction		\$20,000				
Total		\$20,000				

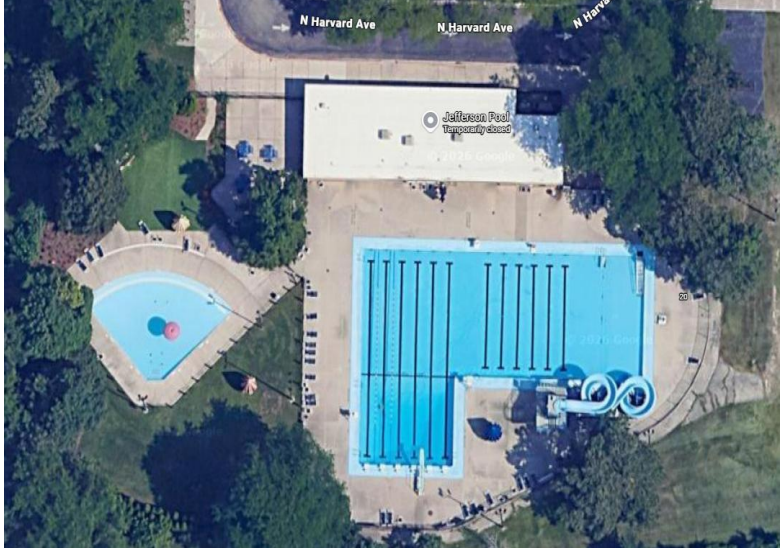
Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING		\$20,000				
Other						
Total		\$20,000				

Project Name	
Prairie Path Gazebo Electrical Cabinet Improvement and Train Power	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
REPLACEMENT OF THE ELECTRICAL CABINET	
Project Objective	
TO UPGRADE AND MODERNIZE THE ELECTRICAL CABINET PROVIDING POWER TO THE GAZEBO AND STREET LIGHTING. TO ALSO ADD ELECTRICAL CAPABILITY TO THE CABINET TO PROVIDE ELECTRIC TO THE DONATED TRAIN CAR	
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$25,000					
Total	\$25,000					


Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$25,000					
Other						
Total	\$25,000					

Project Description Worksheet

Project Name	
Jefferson Pool - 341 N. Harvard Ave Swim Pool Improvements	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance
Project Description	
MAINTENANCE OF JEFFERSON POOL	
Project Objective	
TO KEEP UP WITH THE MAINTENANCE AND NEEDS OF JEFFERSON POOLS FACILITIES, SYSTEMS, INFRASTRUCTURE	
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Other						
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

Project Name		
Ardmore Station - 10 W. Park Blvd Facility Renovation		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
FACILITY RENOVATION		
Project Objective		
TO IMPROVE FACILITY CONDITIONS AND AND ADDRESS STRUCTURAL ISSUES		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction				\$150,000		
Total				\$150,000		


Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING				\$150,000		
Other						
Total				\$150,000		

Project Description Worksheet

Project Name	
Cortesi Memorial Park - 318 E Kenilworth Ave Stage Shade Structure	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
SHADE STRUCTURE OVER STAGE	
Project Objective	
TO PROVIDE SHADE COVER FROM SUN AND INCLIMENT WEATHER FOR STAFF, EVENTS, PERFORMERS, AND PUBLIC	
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction			\$50,000			
Total			\$50,000			

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING			\$50,000			
Other						
Total			\$50,000			

Project Name		
Villa Park Recreation Center & Lions Park- 320 E Wildwood Ave Rooftop Units Screening		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
VPRC ROOFTOP HVAC UNIT SCREENINGS		
Project Objective		
TO PROVIDE A VISUAL SCREENING OF THE ROOFTOP HVAC UNITS ON THE VPRC		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total					\$110,000	

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING					\$110,000	
Other						
Total					\$110,000	

Project Name		
Villa Park Recreation Center & Lions Park- 320 E Wildwood Ave Sport Court Lighting		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
LIGHTING OF LIONS PARK SPORT COURTS		
Project Objective		
TO PROVIDE LIGHTING FOR THE BASKETBALL AND PICKLEBALL COURTS AT LIONS PARK		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction		\$100,000				
Total		\$100,000				

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING		\$100,000				
Other						
Total		\$100,000				

Project Name		
Villa Park Recreation Center & Lions Park- 320 E Wildwood Ave Lions Park Phase 2 Baseball Field Project		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
BASEBALL FIELD RENOVATION		
Project Objective		
TO COMPLETE RENOVATION IMPROVEMENTS TO THE ONE EXISTING BASEBALL FIELD AT LIONS PARK BASED ON DESIGN DRAWINGS FROM UPLAND DESIGN		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction		\$300,000				
Total		\$300,000				

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING		\$300,000				
Other						
Total		\$300,000				

Project Name	
Iowa Community Center/Park - 338 N Iowa Ave Playground Turf Replacement	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
REPLACEMENT OF PLAYGROUND SAFETY SURFACING	
Project Objective	
TO REPLACE THE EXISTING TURF SAFETY SURFACING AT AT THE IOWA COMMUNITY CENTER PARK WHICH IS NEAR THE END OF ITS USEFUL LIFE	
Cost and Funding	


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction			\$100,000			
Total			\$100,000			

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING			\$100,000			
Other						
Total			\$100,000			

Project Name		
Iowa Community Center/Park - 338 N Iowa Ave Skate Park Annual Maintenance Program		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
SKATE PARK MAINTENANCE		
Project Objective		
TO CONTINUE TO ADDRESS SKATE PARK AGING AND WEAR		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$7,500					
Total	\$7,500					


Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$7,500					
Other						
Total	\$7,500					

Project Name		
Lufkin Park - 1000 N Ardmore Ave Parking Lot Replacement		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
REPLACEMENT OF ASPHALT PARKING LOT		
Project Objective		
COMPLETE REMOVAL AND REPLACEMENT OF THE FAILING ASPHALT PARKING LOT		
Cost and Funding		

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction			\$100,000			
Total			\$100,000			


Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING			\$100,000			
Other						
Total			\$100,000			

Project Description Worksheet

Project Name		
Lufkin Park - 1000 N Ardmore Ave Planted Screenings Project		
Department		
Parks and Recreation		
Project Manager		
BRIAN ROCHE		
Project Type		
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
INSTALL OF PLANT MATERIAL SCREENINGS		
Project Objective		
THE IMPROVEMENT PROJECTS TO THE POND AND PARK REQUIRED TREES AND BUSHES TO BE REMOVED, INSTALLATION OF PLANTED SCREENINGS IS A REQUIRED PART OF THE COMPLETION OF THESE PROJECTS, IT HAS ALSO BEEN DISCUSSED WITH PARK RESIDENTS, THE VILLAGE HAS DEVELOPED A DESIGN PLAN WITH JSD PROFESSIONAL SERVICES INC		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$75,000	\$75,000				
Total	\$75,000	\$75,000				

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$75,000	\$75,000				
Other						
Total	\$75,000	\$75,000				

Project Name	
Rotary Park - 600 E Wildwood Ave Parking Lot and Curb Replacement	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	REPLACEMENT OF ASPHALT PARKING LOT
Project Objective	COMPLETE REMOVAL AND REPLACEMENT OF THE FAILING ASPHALT PARKING LOT AND SECTIONS OF CURB
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction				\$75,000		
Total				\$75,000		

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING				\$75,000		
Other						
Total				\$75,000		

Project Name	
Public Works/Community Development - 11 W. Home Ave HVAC Improvements	
Department	
Parks and Recreation	
Project Manager	
BRIAN ROCHE	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
REPLACEMENT OF THE BUILDINGS HVAC SYSTEM INCLUDING THE CONDISING UNITS. THE CURRENT CONDESORS ARE NO LONGER OPERATIONAL AND NEED TO BE REPLACED	
Project Objective	
REPLACEMENT OF HVAC SYSTEM OF THE PUBLIC WORKS AND COMMUNITY DEVELOPMENT TO ALLOW FOR ACCEPTABLE WORKING CONDITIONS FOR EMPLOYEES.	
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction	\$75,000					
Total	\$75,000					


Funding Source	2026	2027	2028	2029	2030	Total
Fund: 11 - CAPITAL BUILDING	\$75,000					
Other						
Total	\$75,000					

**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2026 THROUGH 2030**



CAPITAL IMPROVEMENTS

EQUIPMENT REPLACEMENT

Project Name	
E-80 Pierce Fire Engine	
Department	
Fire	
Project Manager	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
To replace the 2015 Pierce fire engine with a new Pierce fire engine. We are planning on buying these 5 years early to get back to 7-year rotation per the Vehicle Replacement Schedule. (3-year build time)	
Project Objective	
To replace aging equipment in order to maintain a reliable fleet and ensure the operational readiness of the Village's emergency response vehicles.	
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital			Place order	→	→	In 2031 \$1,200,000
Other						
Total						In 2031 \$1,200,000

Project Name	
M-80 Ambulance (Approved by Village Board and ordered 12-2024)	
Department	
Fire	
Project Manager	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
To replace the 2016 Horton F-450 ambulance with a new ambulance following the Vehicle Replacement Schedule. (2 to 3-year build time) Might be delivered in 2026 or 2027.	
Project Objective	
To replace aging equipment in order to maintain a reliable fleet and ensure the operational readiness of the Village’s emergency response vehicles.	
Cost and Funding	



Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						


Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital	\$373,803	Possible Delivery				\$373,803
Other						
Total	\$373,803					\$373,803

Project Name	
M-81 Ambulance	
Department	
Fire	
Project Manager	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
To replace the 2020 Horton F-550 ambulance with a new ambulance following the Vehicle Replacement Schedule. (3-year build time)	
Project Objective	
To replace aging equipment in order to maintain a reliable fleet and ensure the operational readiness of the Village’s emergency response vehicles.	
Cost and Funding	




Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital	Place Order	→	→	\$385,017		\$385,017
Other						
Total				\$385,017		\$385,017

Project Name		
O-82 Ford Explorer - 2027 D-81 Ford Explorer - 2029		
Department		
Fire		
Project Manager		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
Planned replacement of Officer vehicle O-82, a 2014 Ford Explorer, in 2027, and Chief vehicle D-81, a 2024 Dodge Durango, in accordance with the Vehicle Replacement Schedule.		
Project Objective		
To replace aging equipment in order to maintain a reliable fleet and ensure the operational readiness of the Village's emergency response vehicles.		
Cost and Funding		


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital		\$65,000		\$70,000		\$135,000
Other						
Total		\$65,000		\$70,000		\$135,000

Project Name	
Police Department – Front Line Squad	
Department	
Police	
Project Manager	
Matt Frieri	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
Planned replacement of three (3) front line squad vehicles annually	
Project Objective	
To replace aging equipment in order to maintain a reliable fleet and ensure the operational readiness of the Village’s emergency response vehicles.	
Cost and Funding	


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital	\$195,000	\$195,000	\$195,000	\$195,000	\$195,000	\$975,000
Other						
Total	\$195,000	\$195,000	\$195,000	\$195,000	\$195,000	\$975,000

Project Name	
Stryker Power Cot and Load System for Medic 80	
Department	
Fire	
Project Manager	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
Power-Pro 2 powered ambulance cot and load system to be installed on the new Medic 80 when it's delivered in 2026 or 2027. This includes a 7-year service contract for the cot and load system. (6-month lead time)	
Project Objective	
To replace aging medical equipment in order to ensure reliability and maintain the operational readiness of the Village's emergency response services.	
Cost and Funding	


Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital	\$92,000	Possible Delivery				\$92,000
Other						
Total	\$92,000					\$92,000

Project Name		
Stryker Power Cot and Load System for Medic 81		
Department		
Fire		
Project Manager		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
Power-Pro 2 powered ambulance cot and load system to be installed on the new Medic 81 when it's delivered in 2029. This includes a 7-year service contract for the cot and load system. (6-month lead time)		
Project Objective		
To replace aging medical equipment in order to ensure reliability and maintain the operational readiness of the Village's emergency response services.		
Cost and Funding		

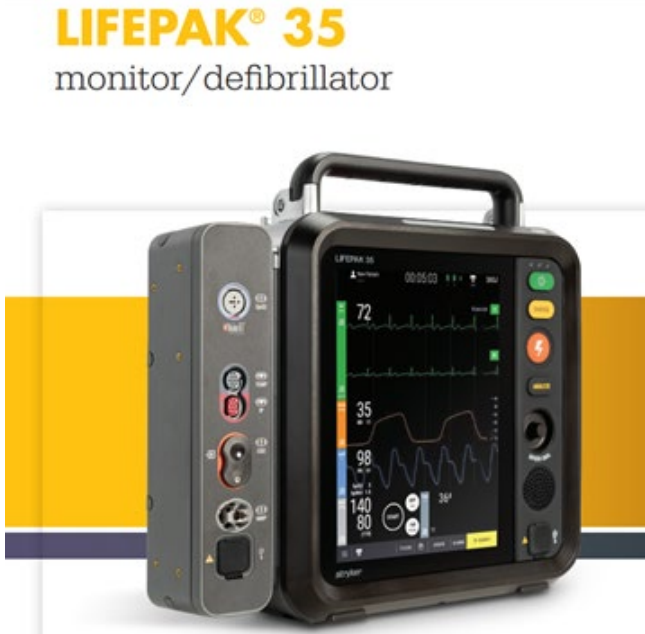
Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital			\$92,000			\$92,000
Other						
Total			\$92,000			\$92,000

Project Name	
Public Works – Single Axel Dump/Plow Truck	
Department	
Public Works	
Project Manager	
Matt Frieri	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
Planned replacement of a single axle dump/plow truck for Public Works Fleet	
Project Objective	
To replace aging equipment in order to maintain a reliable fleet and ensure the operational readiness of the Village’s emergency response vehicles.	
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital	\$275,000					\$275,000
Other						
Total	\$275,000					\$275,000

Project Name	 <p>LIFEPAK® 35 monitor/defibrillator</p>
Two Cardiac Monitors for Front-line Medic Units	
Department	
Fire	
Project Manager	
Project Type	<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance
Project Description	
Replacement of two cardiac monitors currently in service since 2017. These units have reached the end of their recommended service life. The department also has two monitors purchased in 2021, which are scheduled for replacement in 2029. This price includes all accessories and service contracts.	
Project Objective	
To replace aging medical equipment in order to ensure reliability and maintain the operational readiness of the Village’s emergency response services.	
Cost and Funding	

Project Costs	2026	2027	2028	2029	2030	Total
Engineering						
Construction						
Total						

Funding Source	2026	2027	2028	2029	2030	Total
Fund: 65 Capital	\$145,000			\$159,000		\$304,000
Other						
Total	\$145,000			\$159,000		\$304,000