

**VILLAGE OF VILLA PARK, ILLINOIS  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-08 THROUGH FY 2011-12**



**INTRODUCTION**



VILLAGE OF VILLA PARK, ILLINOIS  
 CAPITAL IMPROVEMENT PROGRAM  
 FINANCING SOURCES SUMMARY  
 FY 2007-08 THROUGH FY 2011-12

FINANCING SOURCE	Total Cost	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
		4,541,766	2,512,583	603,191	257,236	538,853
Water Supply Fund	1,059,771	406,180	261,944	85,344	134,371	171,932
Wastewater Fund	9,142,977	1,638,814	2,913,189	313,839	1,189,623	3,087,512
Street Improvements Fund	90,000	50,000	10,000	10,000	10,000	10,000
Stormwater Buyout Fund	1,901,000	442,000	425,000	160,000		874,000
Equipment Replacement Fund	1,376,000	64,000	96,000	96,000	1,120,000	
Bridge Repair Program	169,387	60,350	109,037			
Other Capital Projects Fund	769,904	195,760	436,146	41,399	96,599	
Congestion Mitigation and Air Quality (CMAQ) Grant	4,121,800		2,039,800	624,600	1,457,400	
Surface Transportation Program (STP) Grant	0					
Motor Fuel Tax	1,030,655		11,531	394,524	624,600	
TIF Funds	37,000	17,000	5,000	5,000	5,000	5,000
Resident Fees	19,188		19,188			
Elmhurst	0					
Bond Issue	135,000					
STP-TCM	0					
DuPage County Grant	0					
Working Cash Fund	0					
G.O. Bonds	0					
Total	24,394,448	5,521,687	6,930,026	1,987,942	5,176,446	4,778,347

VILLAGE OF VILLA PARK, ILLINOIS  
 CAPITAL IMPROVEMENT PROGRAM - EXPENDITURES SUMMARY  
 FY 2007-08 THROUGH FY 2011-12

PAGE	PROJECT TITLE	Total Cost	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
7	ABC Streets Water Main Installation	3,484,042	3,484,042				
9	Ardmore Ave. Res. Proj. - St. Charles to North Ave.	1,371,000					1,371,000
11	Ardmore Ave. Res. Proj. - North to UP	491,865	10,000	481,865			
13	Ardmore Bridge	1,720,000	80,000	120,000	120,000	1,400,000	
21	Rear Yard Drainage	127,000	67,000	15,000	15,000	15,000	15,000
23	Kenilworth Improvement Project - Harvard to Ardmore	617,067	1,500	615,567			
25	East Madison Street Sidewalk Improvement Project	180,000	180,000				
28	Madison Ave. Res. Project - Addison Road to Route 83	447,870	447,870				
35	Michigan Avenue Improvement Project - Park to Madison	1,531,493	1,500	1,529,993			
45	Ovaltine Court and Alley Reconstruction	197,340		16,445	180,895		
47	North Villa Lift Station	360,900	360,900				
51	Roosevelt Road Sidewalk	621,932	76,749	545,183			
53	St. Charles Improvement Project	1,561,500	1,500	1,560,000			
57	Sunset Drive Improvement Project	1,261,700	100,835	1,160,865			
61	So. Villa Ave. Improvement Project - St. Charles to Madison	6,001,392	267,791	460,108	1,512,047	3,761,446	
63	Westmore Avenue Reconstruction Project	2,518,347					2,518,347
69	Replacement of Ambulance #982	160,000			160,000		
70	Replacement of Ambulance #983	124,000					124,000
71	Replacement of Fire Truck #961	425,000		425,000			
74	Replacement of Ladder Truck #973						750,000
77	Replacement of Forestry Log Loader Unit #9	100,000	100,000				
78	Replacement of Parks Tractor With Bucket Unit #243	40,000	40,000				
81	Replacement of Asphalt Roller Unit #98	37,000	37,000				
84	Replacement of Vactor Unit #1	265,000	265,000				
	<b>Total</b>	<b>23,644,448</b>	<b>5,521,687</b>	<b>6,930,026</b>	<b>1,987,942</b>	<b>5,176,446</b>	<b>4,778,347</b>

**VILLAGE OF VILLA PARK, ILLINOIS  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-08 THROUGH FY 2011-12**



**CAPITAL IMPROVEMENTS**



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Water  
Waste Water  
Street Improvement Fund**

**Project Title:** ABC STREETS WATER MAIN INSTALLATION

**Objective:** To replace sub-standard water mains in an area with a high frequency of water main breaks.

**Description:** Replacement of existing water mains on portions of Beverly, Chatham, Douglas, Ellsworth, Fulton, Gerard, Hamilton, Plymouth and Vermont. Additional water main replacement on portions of Iowa, North Ardmore, and North Villa is also included. The streets will be either patched with concrete or resurfaced with asphalt.

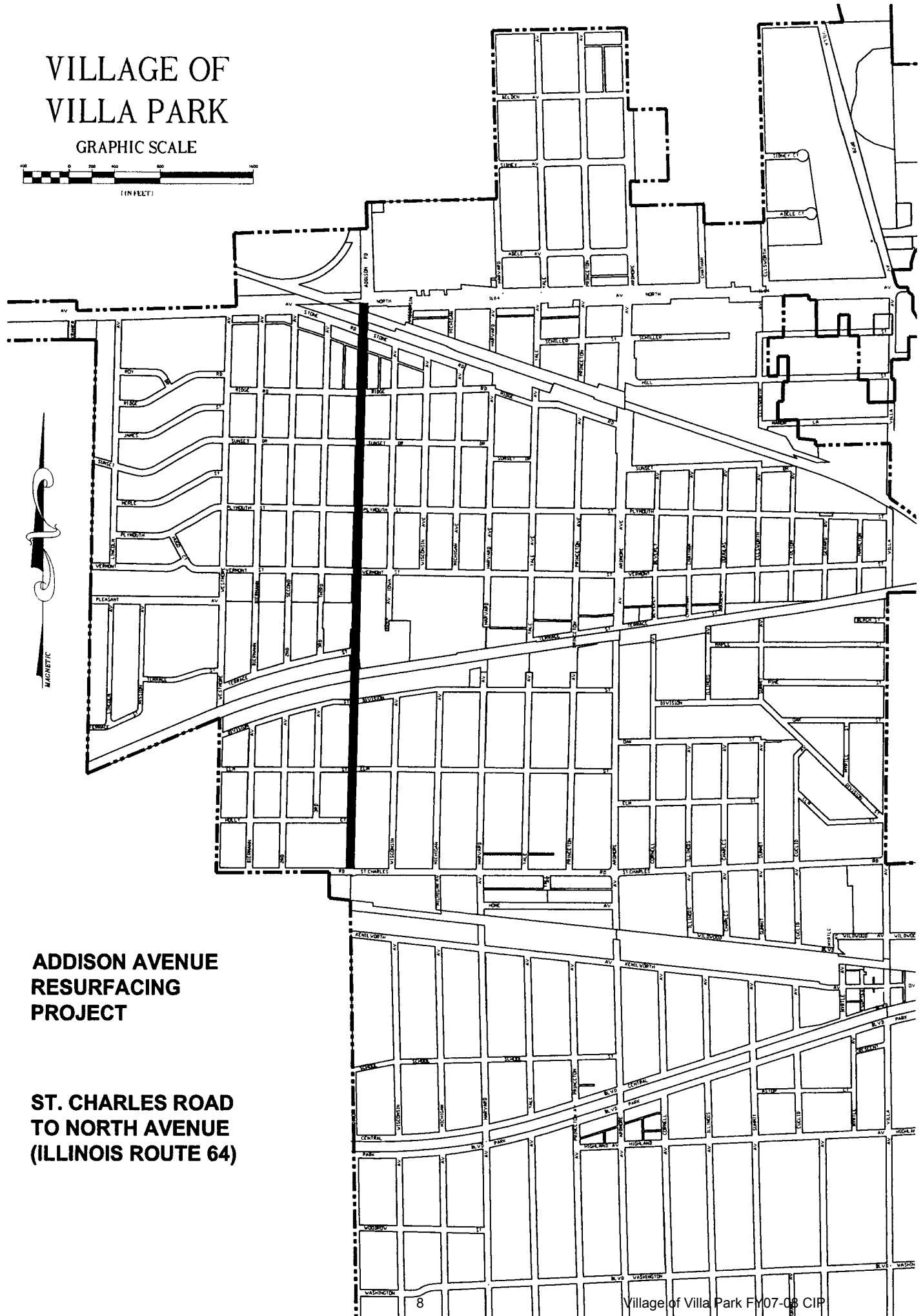
**Justification (Explain any impact on anticipated operating costs):**

Due to the frequency of breaks, this area has been identified as a high priority for water main replacement in a 2006 Master Plan Study. An application to the Public Water Supply Loan Program will be submitted to finance the project. Resident inspection will be performed in-house with support from the engineering consultant.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	221,466 3,500	196,466	25,000 3,500					
Construction/ Building	Water Waste Water Street Improvement Fund	2,471,227 34,315 950,000		2,471,227 34,315 950,000					
Equipment/ Furnishings									
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	2,692,693 37,815 950,000	196,466	2,496,227 37,815 950,000					

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



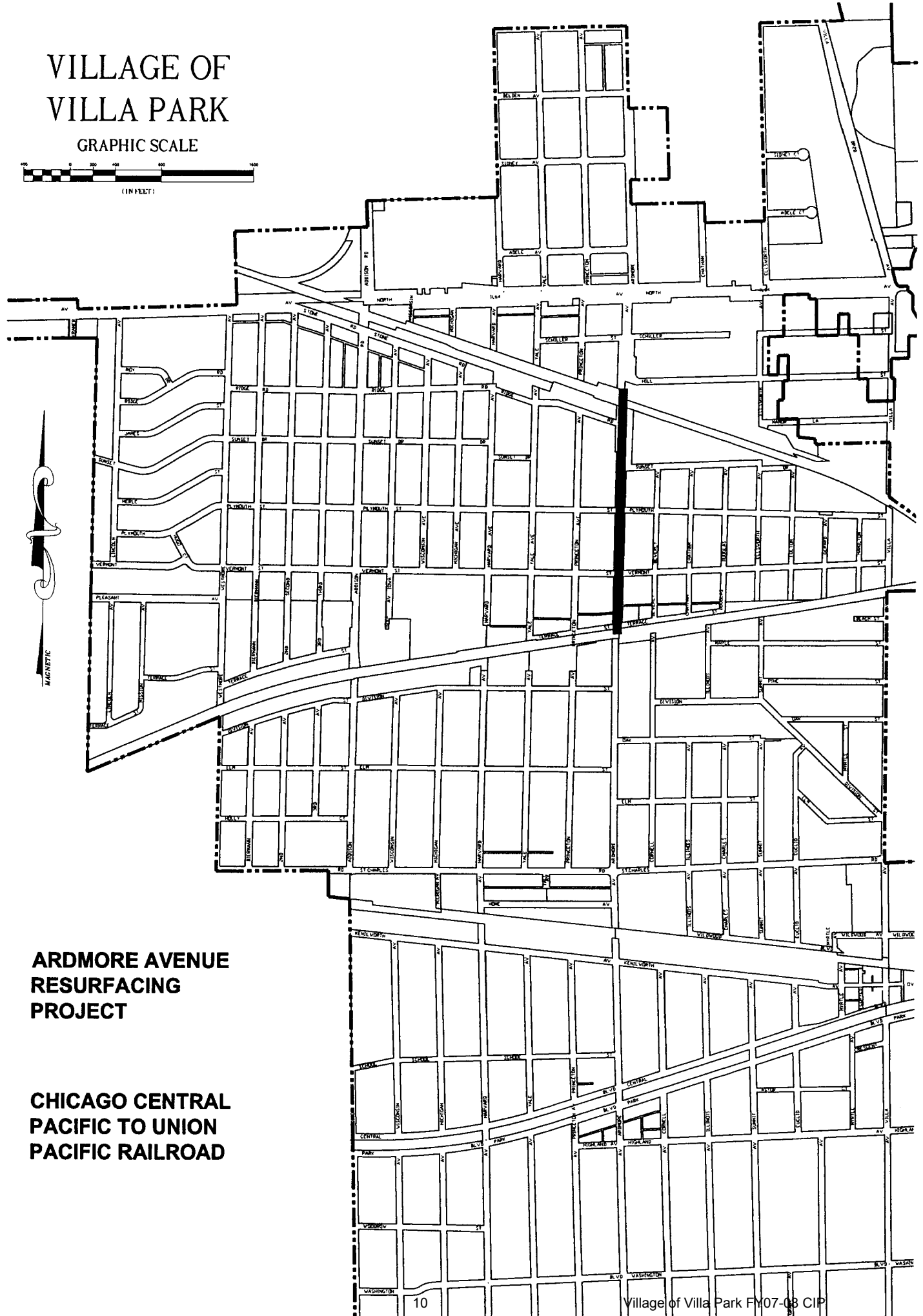
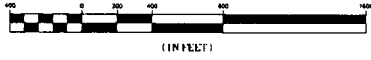
**ADDISON AVENUE  
RESURFACING  
PROJECT**

**ST. CHARLES ROAD  
TO NORTH AVENUE  
(ILLINOIS ROUTE 64)**

<b>VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PROGRAM FY 2007-2008 THROUGH FY 2011-2012</b>		<b>Fund/Department: Street Improvement Fund</b>								
<b>Project Title: ADDISON AVENUE RESURFACING PROJECT</b>										
<b>Objective:</b> To significantly improve the condition of the roadway by grinding existing deteriorated pavement and replacing it with a new surface pavement surface.										
<b>Description:</b> This project consists of resurfacing Addison Avenue from St. Charles Road to North Avenue. Design and resident inspection will be done in-house with the exception of material testing. A Surface Transportation Program (STP) grant will provide 70% funding for construction.										
<b>Justification (Explain any impact on anticipated operating costs):</b> The pavement is structurally sound, but the surface has deteriorated. A new surface will restore rideability and prevent deterioration of the pavement base and sub-base.										
		<b>Pavement Rank - Before Improvement: 56</b>		<b>After Improvement: 95</b>						
	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	MFT									
	Water									
	Waste Water									
	STP Grant	1,371,000							1,371,000	
	Street Improvement Fund CMAQ Grant									
Construction/ Building	MFT									
	Water									
	Waste Water									
	STP Grant									
	Street Improvement Fund CMAQ Grant									
Equipment/ Furnishings	MFT									
	Water									
	Waste Water									
	STP Grant									
	Street Improvement Fund CMAQ Grant									
<b>TOTAL COSTS</b>		1,371,000							1,371,000	

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**ARDMORE AVENUE  
RESURFACING  
PROJECT**

**CHICAGO CENTRAL  
PACIFIC TO UNION  
PACIFIC RAILROAD**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Street Improvement Fund**

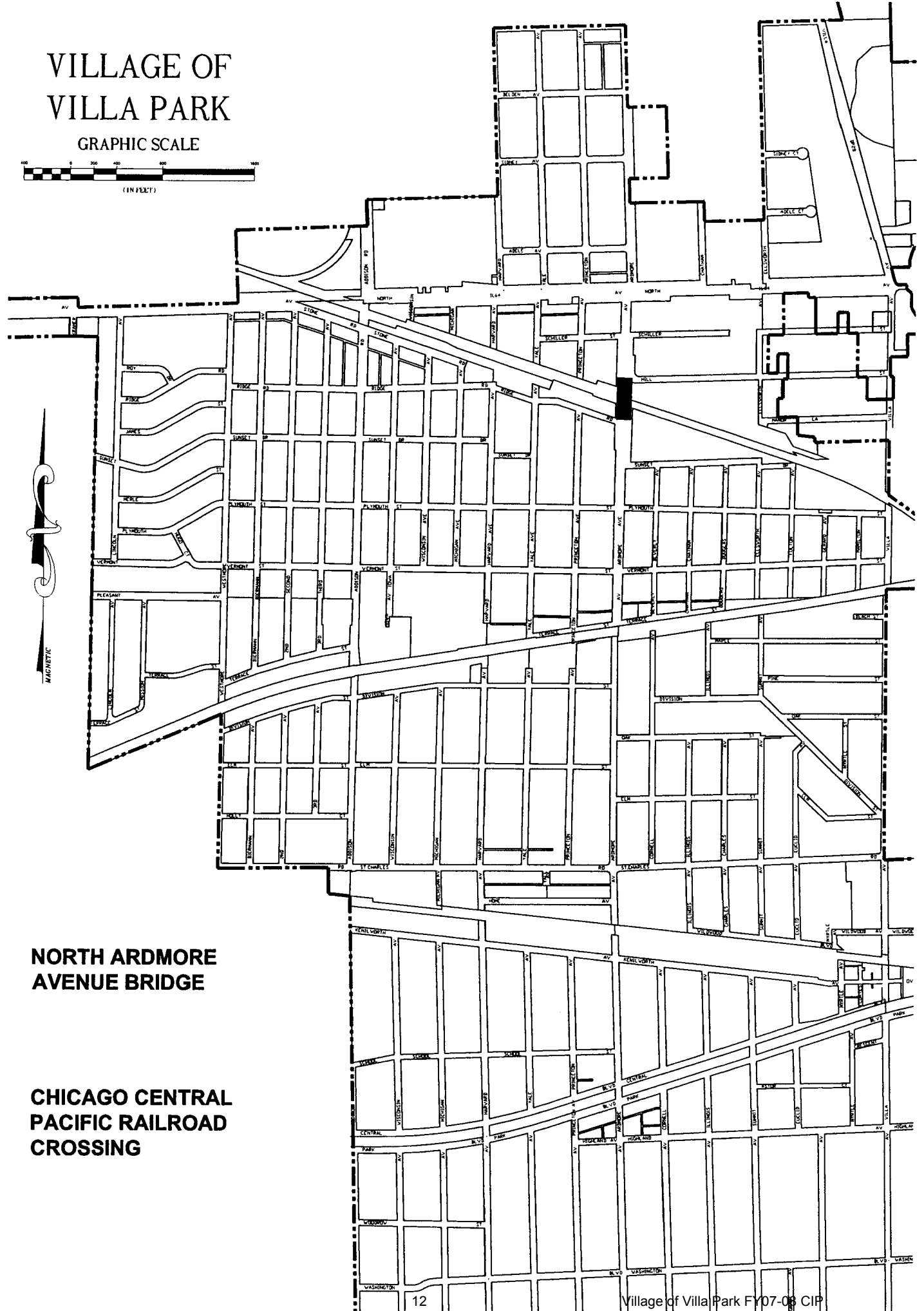
**Project Title:** **ARDMORE AVENUE RESURFACING PROJECT - CHICAGO CENTRAL PACIFIC TO UNION PACIFIC RAILROAD**  
**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement.  
**Description:** This project consists of the resurfacing or patching of Ardmore Avenue between the Union Pacific Railroad and the Chicago Central Pacific Railroad, excluding the bridge deck.  
**Justification (Explain any impact on anticipated operating costs):** The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed within the next five years. A Surface Transportation Program (STP) Grant will pay 70% of the cost of construction. Design and resident inspection will be performed in-house with the support of a consultant.

**Pavement Rank - Before Improvement: 56 After Improvement: 95**

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
<b>Engineering/ Professional Services</b>	MFT								
	Water	5,715			5,715				
	Waste Water								
	STP Grant		6,000						
	Street Improvement Fund	26,000		10,000					
<b>Construction/ Building</b>	CMAQ Grant								
	MFT								
	Water	57,150			57,150				
	Waste Water								
	STP Grant	286,300			286,300				
<b>Equipment/ Furnishings</b>	Street Improvement Fund	122,700			122,700				
	CMAQ Grant								
	MFT								
	Water								
	Waste Water								
<b>TOTAL COSTS</b>	STP Grant	62,865			62,865				
	Street Improvement Fund	286,300			286,300				
	CMAQ Grant	148,700	6,000	10,000	132,700				

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**NORTH ARDMORE  
AVENUE BRIDGE**

**CHICAGO CENTRAL  
PACIFIC RAILROAD  
CROSSING**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Street Improvement Fund**

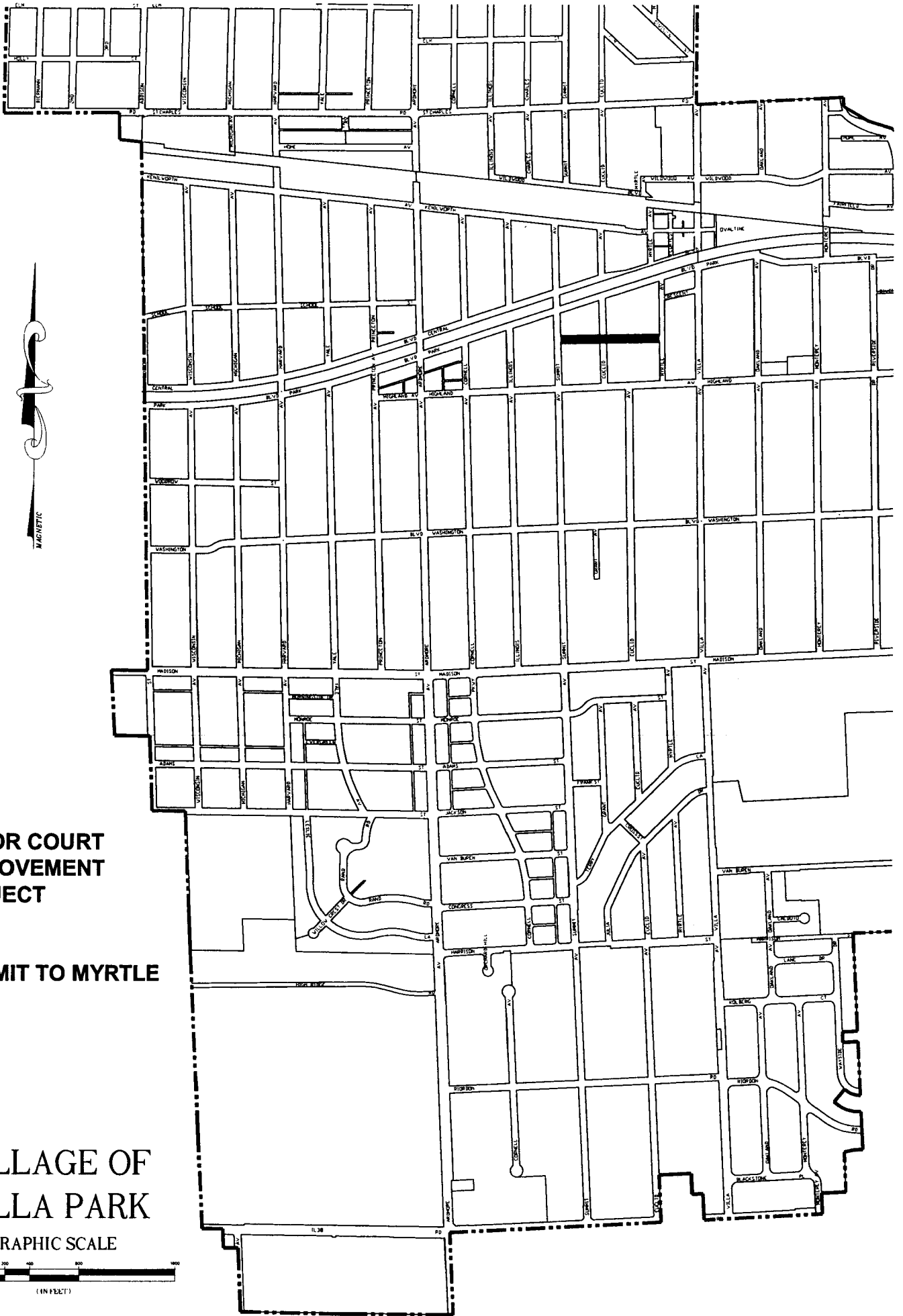
**Project Title:** **ARDMORE BRIDGE - OVER THE CHICAGO CENTRAL PACIFIC RAILROAD**

**Objective:** To repair or replace deteriorated elements of the Ardmore Bridge and prevent further deterioration.

**Description:** This project consists of repair or replacement of deteriorated bridge columns, support panels, and bridge deck. 80% Federal funding from the Bridge Repair Program (BRP) is expected.  
**Pavement Rank - Before Improvement: 56 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**  
 Bridge inspections conducted by IDOT have determined that the bridge structure has deteriorated to the point that it will require rehabilitation or replacement within the next few years.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
Engineering/ Professional Services	Bridge Repair Program Street Improvement Fund	442,015 110,504	26,015 6,504	64,000 16,000	96,000 24,000	96,000 24,000	160,000 40,000	
Construction/ Building	Bridge Repair Program Street Improvement Fund	960,000 240,000					960,000 240,000	
Equipment/ Furnishings								
<b>TOTAL COSTS</b>	Bridge Repair Program Street Improvement Fund	1,402,015 350,504	26,015 6,504	64,000 16,000	96,000 24,000	96,000 24,000	1,120,000 280,000	

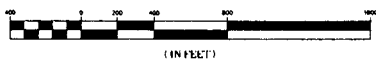


**ASTOR COURT  
IMPROVEMENT  
PROJECT**

**SUMMIT TO MYRTLE**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



(IN FEET)

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: ASTOR COURT IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. A portion of the project includes storm sewer that will reduce the frequency of surcharging of the combined sewer system.

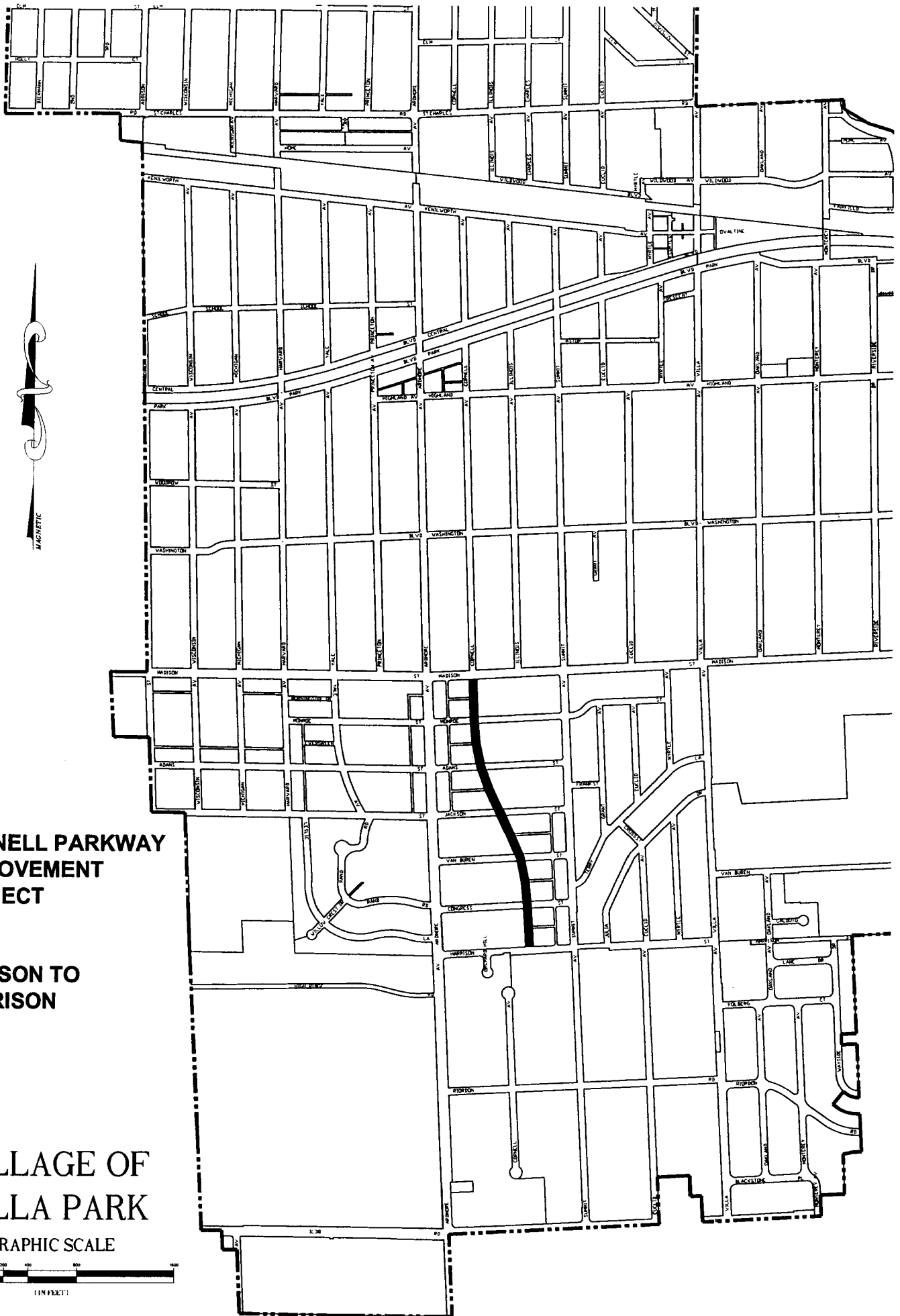
**Description:** This project consists of reconstruction of Astor Court from Summit Avenue to Myrtle Avenue and some storm sewer construction. Some selective sanitary sewer replacement and replacement of lead water services is included.

**Pavement Rank - Before Improvement: 56 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed within five years. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	6,897 8,296 73,778							6,897 8,296 73,778
Construction/ Building	Water Waste Water Street Improvement Fund	34,484 41,489 368,887							34,484 41,489 368,887
Equipment/ Furnishings									
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	41,381 49,785 442,665							41,381 49,785 442,665



**CORNELL PARKWAY  
IMPROVEMENT  
PROJECT**

**MADISON TO  
HARRISON**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: CORNELL PARKWAY IMPROVEMENT PROJECT - MADISON TO HARRISON**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new pavement. Minor storm sewer improvements will provide better drainage in the area and increase life expectancy of the new pavement.

**Description:** This project consists of resurfacing of Cornell Parkway from Madison Street to Harrison Street. Minor storm sewer improvements will be made.

**Pavement Rank - Before Improvement: 59 After Improvement: 95**

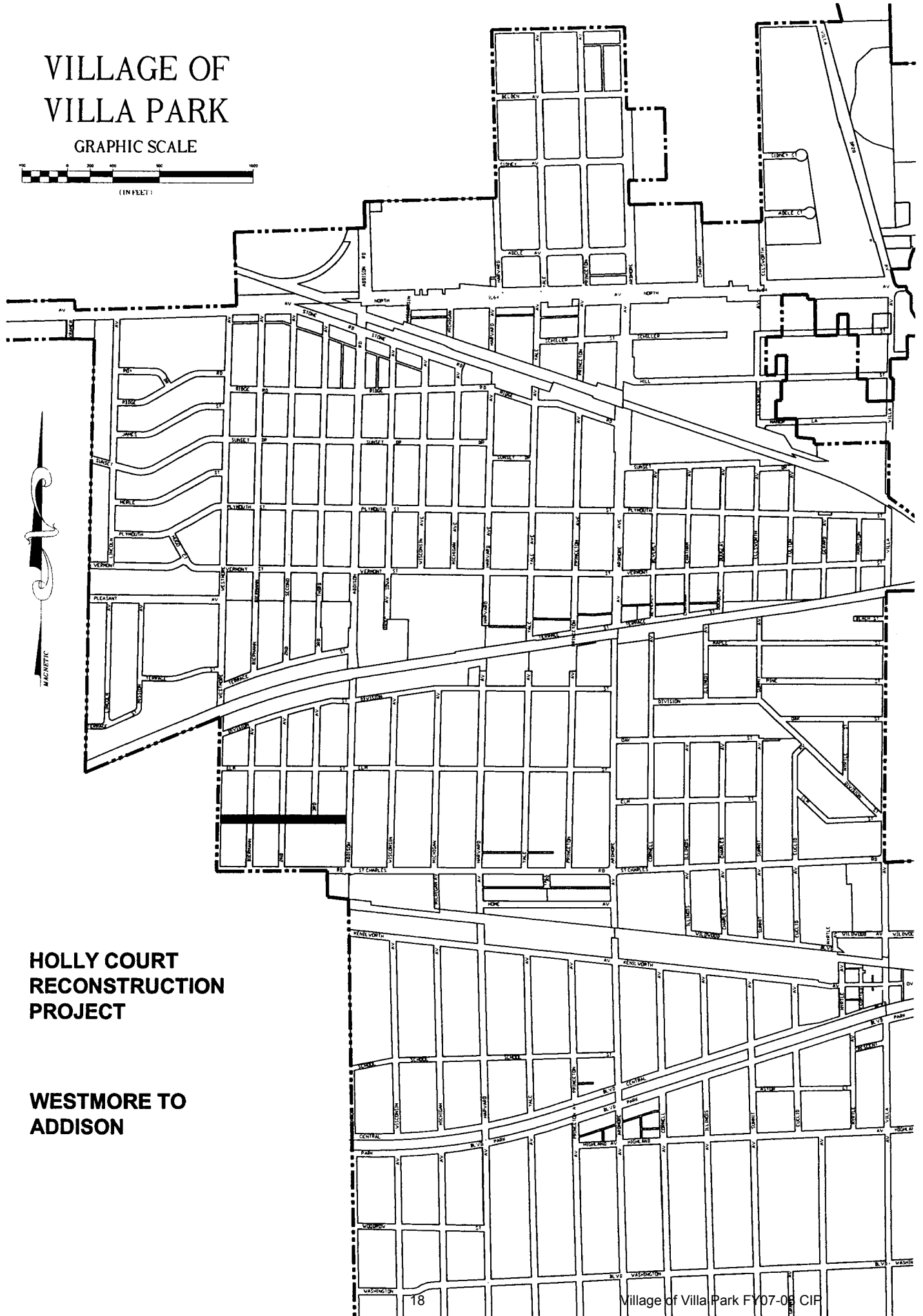
**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement resurfacing is needed within five years to avoid more costly reconstruction in the future. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	19,383							19,383
Construction/ Building	Water Waste Water Street Improvement Fund	193,829							193,829
Equipment/ Furnishings	Water Waste Water Street Improvement Fund								
<b>TOTAL COSTS</b>		<b>213,212</b>							<b>213,212</b>

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**HOLLY COURT  
RECONSTRUCTION  
PROJECT**

**WESTMORE TO  
ADDISON**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: HOLLY COURT RECONSTRUCTION PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. A portion of the project includes storm sewer that will reduce the frequency of surcharging of the combined sewer system.

**Description:** This project consists of the complete reconstruction of Holly Court between Westmore and Addison and some storm sewer construction. Some selective sanitary sewer replacement and replacement of lead water services is included.

**Pavement Rank - Before Improvement: 53 After Improvement: 95**

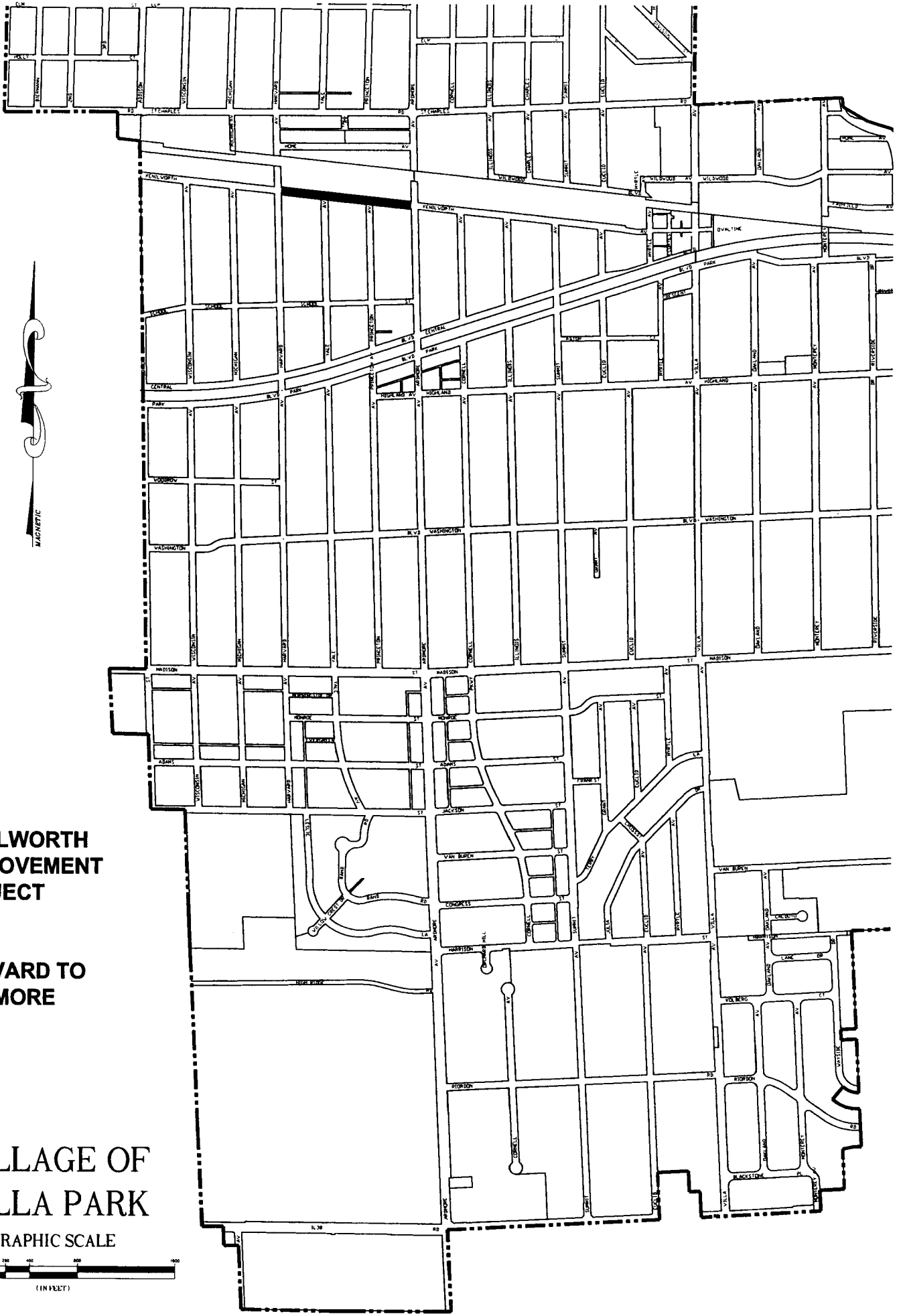
**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed within the next five years. The storm sewer, which is recommended in a 1981 Flood Control Study will reduce the frequency of combined sewer surcharging. Lead water service replacement is mandated by the EPA. Sanitary sewer replacement will be determined by televising. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				Years After
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	2,686 7,278 98,730						2,686 7,278 98,730
Construction/ Building	Water Waste Water Street Improvement Fund	13,431 36,391 493,649						13,431 36,391 493,649
Equipment/ Furnishings								
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	16,117 43,669 592,379						16,117 43,669 592,379



<b>VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PROGRAM FY 2007-2008 THROUGH FY 2011-2012</b>		<b>Fund/Department: Storm Water</b>
<b>Project Title:</b> REAR YARD DRAINAGE IMPROVEMENTS		
<b>Objective:</b> To correct drainage problems throughout the Village.		
<b>Description:</b> Construction of drainage structures and storm sewers to remove standing water in rear yards and other areas throughout the Village. Engineering will be done in-house.		
<b>Justification (Explain any impact on anticipated operating costs):</b> Implementation of the Drainage Policy adopted by the Village Board. Resident pays 50% of the engineering and construction cost. The Village's portion is funded by storm water detention fees.		
	<b>Total Cost</b>	<b>Estimated Expenditures by Fiscal Year</b>
		<b>FY 2007-08   FY 2008-09   FY 2009-10   FY 2010-11   FY 2011-12   Years After</b>
<b>Engineering/ Professional Services</b>		
Water Private Stormwater Buyout Fund		
<b>Construction/ Building</b>	57,000 130,000	17,000 50,000 5,000 10,000 5,000 10,000 15,000 30,000
Water Private Stormwater Buyout Fund		
<b>Equipment/ Furnishings</b>		
Water Private Stormwater Buyout Fund		
<b>TOTAL COSTS</b>	57,000 130,000	17,000 50,000 5,000 10,000 5,000 10,000 15,000 30,000

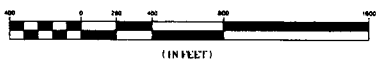


**KENILWORTH  
IMPROVEMENT  
PROJECT**

**HARVARD TO  
ARDMORE**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title:** KENILWORTH IMPROVEMENT PROJECT - HARVARD TO ARDMORE

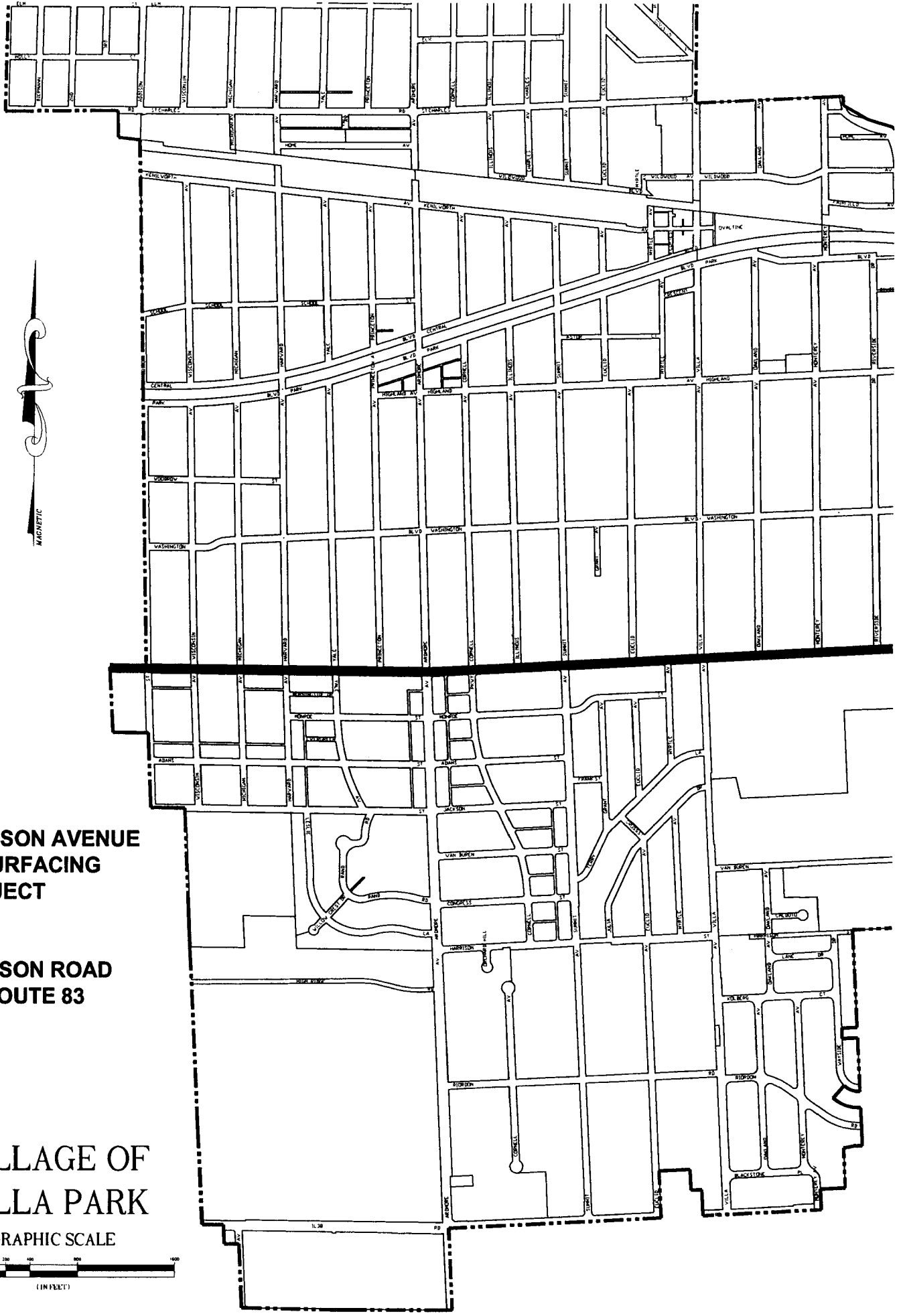
**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement.

**Description:** This project consists of reconstruction of Kenilworth Avenue between Harvard Avenue and Madison Street. Selective replacement of sanitary sewer main and replacement of lead services is included. Design and inspection will be performed in-house with the exception of material testing.

**Pavement Rank - Before Improvement: 56 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**  
The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed within the next five years. Sanitary sewer replacement will be determined by televising. Replacement of lead water services is mandated by the EPA.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	MFT									
	Water									
	Waste Water Bond Issue	1,500		1,500						
Construction/ Building	Street Improvement Fund CMAQ Grant									
	MFT									
	Water	54,927								
Equipment/ Furnishings	Waste Water Bond Issue	30,000								
	Street Improvement Fund CMAQ Grant	530,640								
	MFT									
<b>TOTAL COSTS</b>	Water	54,927								
	Waste Water Bond Issue	30,000								
	Street Improvement Fund CMAQ Grant	532,140		1,500						

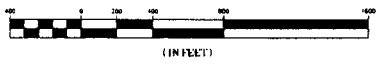


**MADISON AVENUE  
RESURFACING  
PROJECT**

**ADDISON ROAD  
TO ROUTE 83**

**VILLAGE OF  
VILLA PARK**

**GRAPHIC SCALE**



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Capital Projects**

**Project Title:** EAST MADISON STREET SIDEWALK IMPROVEMENT PROJECT

**Objective:** To fill in remaining gaps where sidewalks are not present.

**Description:** Fill gaps in existing sidewalk network on selected portions of East Madison Street and North Ardmore Avenue. A Surface Transportation Program (STP) Grant will pay 75% of the cost of construction. Design and inspection will be performed in-house with the exception of material testing.

**Justification (Explain any impact on anticipated operating costs):**  
On North Ardmore Avenue the proposed sidewalk would eliminate a gap that exists between Schiller Street and newly constructed sidewalks on North Avenue. The proposed project would eliminate all gaps on East Madison Street between Ardmore Avenue and Route 83.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	STP-TCM Capital Projects									
Construction/ Building	STP-TCM Capital Projects	135,000 45,000								
Equipment/ Furnishings										
<b>TOTAL COSTS</b>	STP-TCM Capital Projects	135,000 45,000								

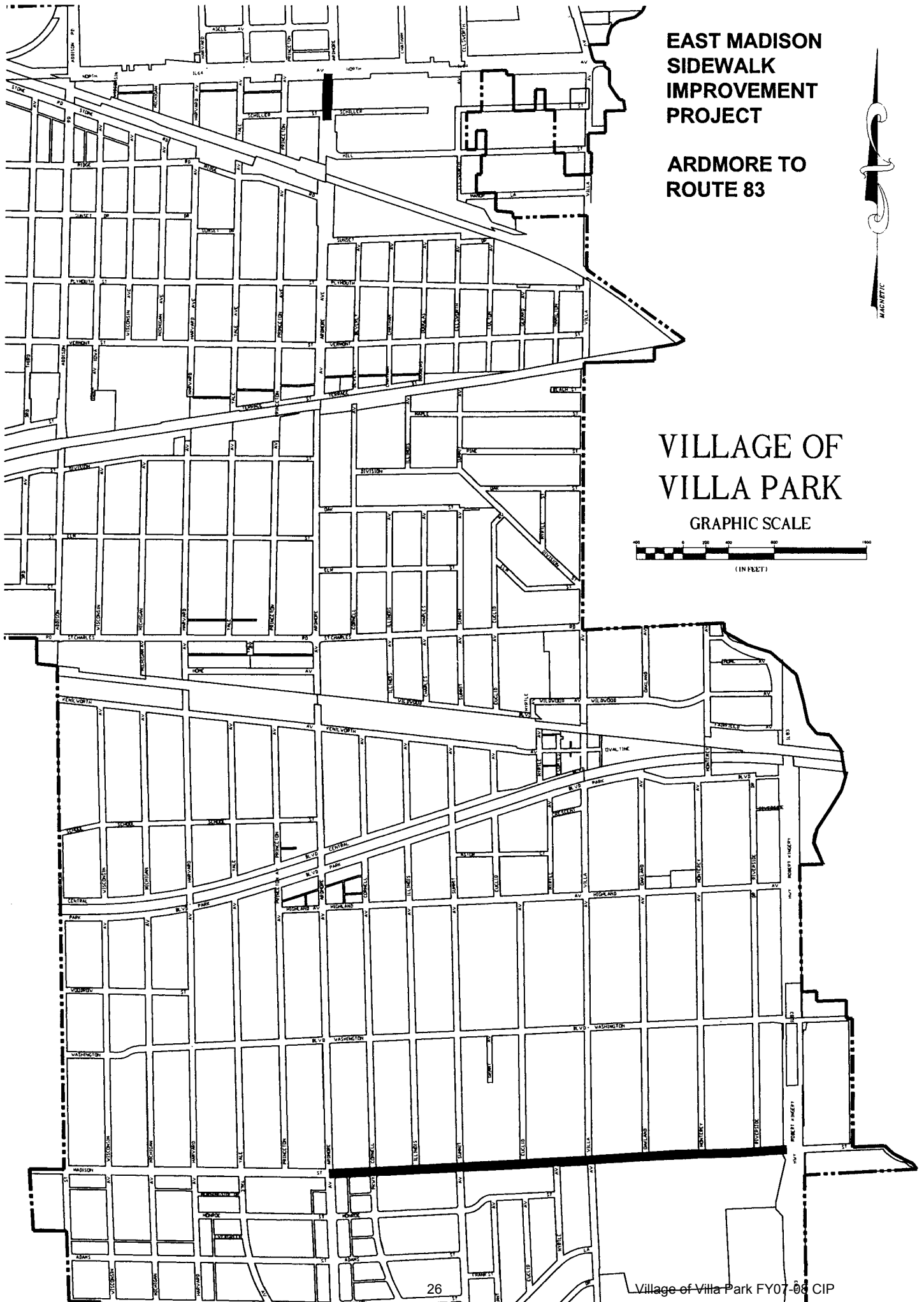
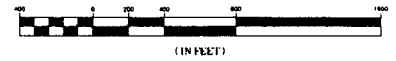
# EAST MADISON SIDEWALK IMPROVEMENT PROJECT

## ARDMORE TO ROUTE 83



# VILLAGE OF VILLA PARK

### GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Street Improvement Fund**

**Project Title:** MADISON AVENUE RESURFACING PROJECT - ADDISON ROAD TO ROUTE 83

**Objective:** To significantly improve the condition of the roadway by grinding existing deteriorated pavement and replacing it with a new surface pavement.

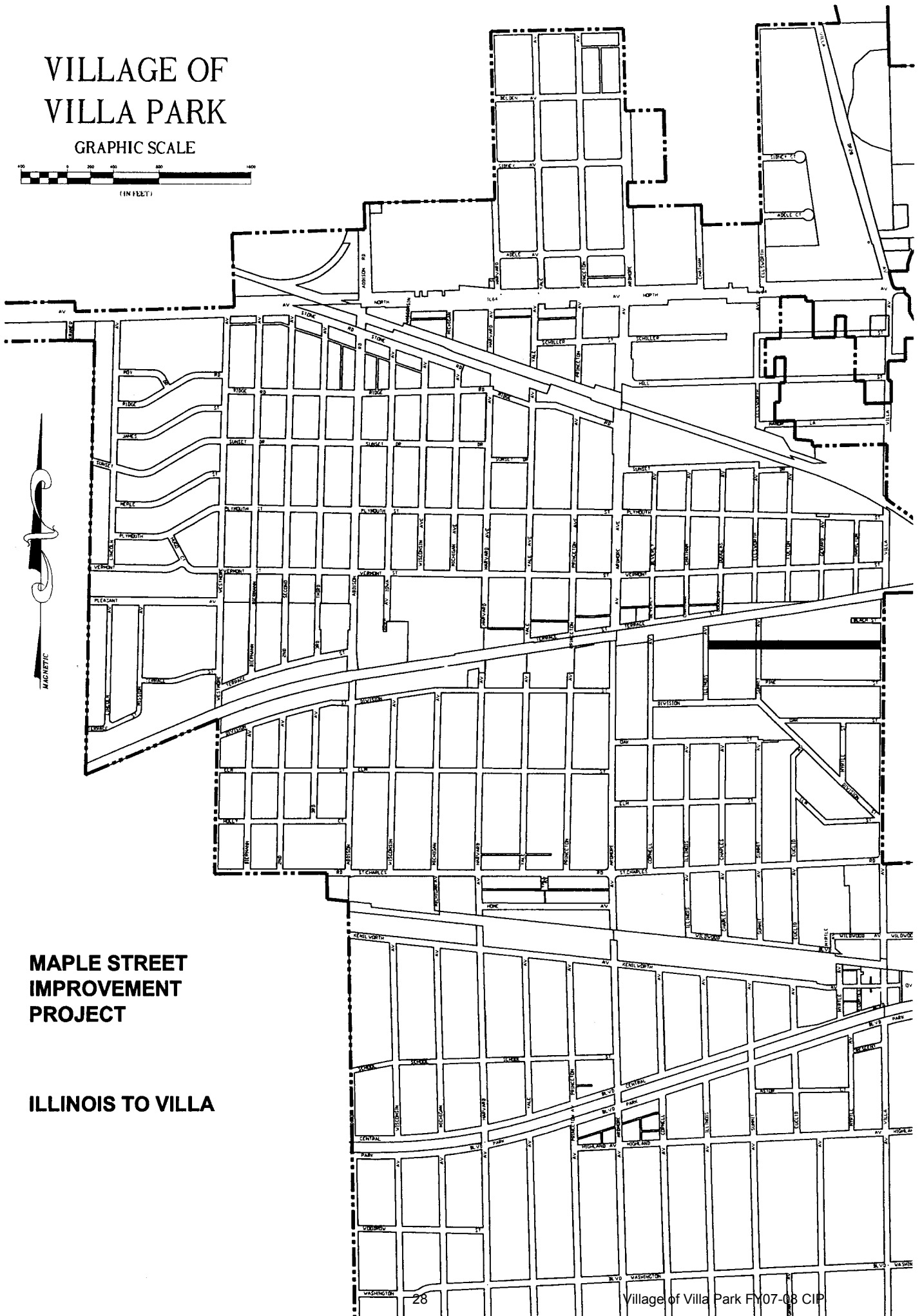
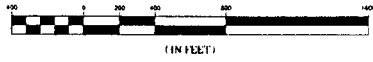
**Description:** This project consists of resurfacing Madison Avenue from Addison Road to Route 83. A portion of the water main will be upgraded. Design and inspection will be performed in-house with the exception of material testing.  
**Pavement Rank - Before Improvement: 56 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**  
 The pavement is structurally sound, but the surface has deteriorated. A new surface will restore rideability and prevent deterioration of the pavement base and sub-base. The water main replacement is recommended by the 2006 Water Master Plan.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
<b>Engineering/ Professional Services</b>	MFT								
	Water								
	Waste Water								
	STP Grant								
	Street Improvement Fund								
	CMAQ Grant								
<b>Construction/ Building</b>	MFT								
	Water	92,463	92,463						
	Waste Water								
	STP Grant	313,509							
	Street Improvement Fund	134,361							
	CMAQ Grant								
<b>Equipment/ Furnishings</b>	MFT								
	Water								
	Waste Water								
	STP Grant								
	Street Improvement Fund								
	CMAQ Grant								
<b>TOTAL COSTS</b>	MFT								
	Water	92,463	92,463						
	Waste Water								
	STP Grant	313,509							
	Street Improvement Fund	134,361							
	CMAQ Grant								

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**MAPLE STREET  
IMPROVEMENT  
PROJECT**

**ILLINOIS TO VILLA**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: MAPLE STREET IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

**Description:** This project consists of reconstruction of Maple Street from Villa Avenue to Illinois Avenue and the installation of the storm sewers. Selective replacement of water mains and sanitary sewer mains are included.

**Pavement Rank - Before Improvement: 36**

**After Improvement: 95**

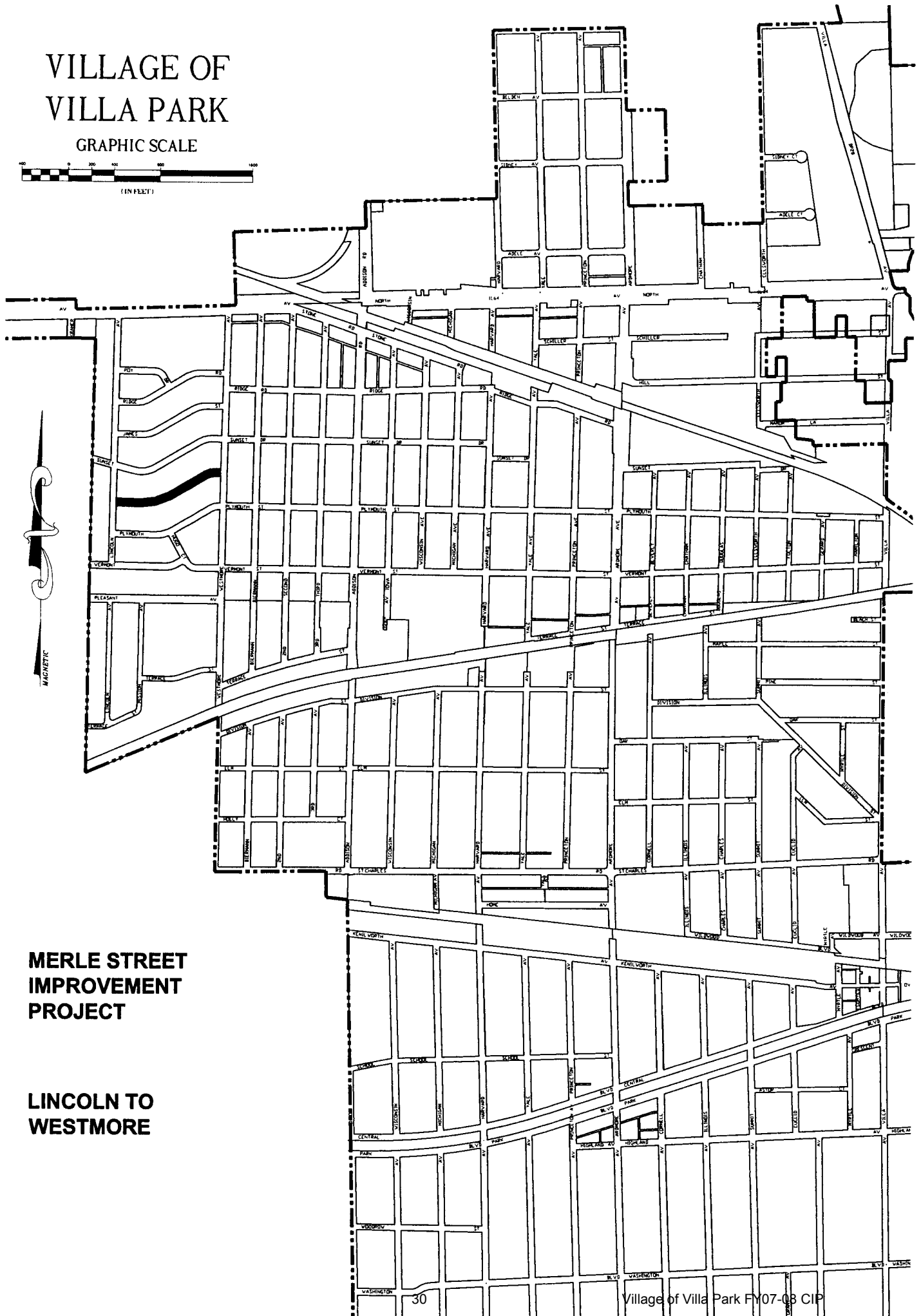
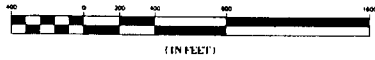
**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where total reconstruction is needed. The storm sewer, which is recommended in a 1981 Flood Control Study will lessen the frequency of combined sewer surcharging. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water	10,578							10,578
	Waste Water	17,048							17,048
	Street Improvement Fund	138,586							138,586
Construction/ Building	Water	52,887							52,887
	Waste Water	85,237							85,237
	Street Improvement Fund	692,934							692,934
Equipment/ Furnishings									
<b>TOTAL COSTS</b>	Water	63,465							63,465
	Waste Water	102,285							102,285
	Street Improvement Fund	831,520							831,520

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**MERLE STREET  
IMPROVEMENT  
PROJECT**

**LINCOLN TO  
WESTMORE**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: MERLE STREET IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new pavement. Storm sewer will provide better drainage in the area and increase life expectancy of the new pavement.

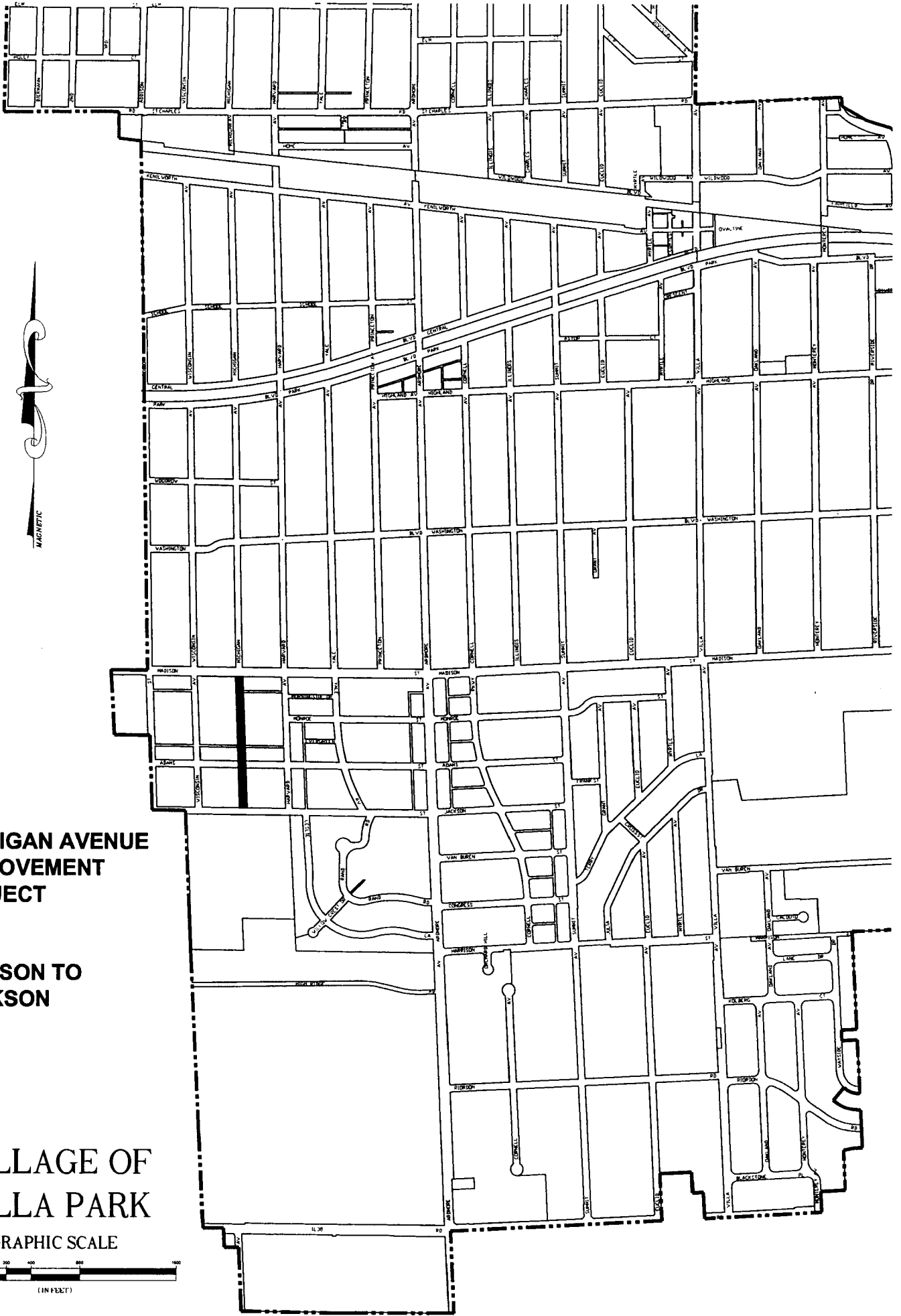
**Description:** This project consists of reconstruction of Merle Street from Lincoln Avenue to Westmore Avenue. New storm sewer will be installed. Selective replacement of sanitary sewer main, water main, lead water services and sanitary services will be made.

**Pavement Rank - Before Improvement: 59 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed within five years. The installation of the relief storm sewer will provide better drainage in the area and prevent early pavement deterioration. Sanitary sewer replacement will be determined by televising. Replacement of lead water services is mandated by the EPA. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	9,054 14,772 111,420							9,054 14,772 111,420
Construction/ Building	Water Waste Water Street Improvement Fund	45,265 73,863 557,097							45,265 73,863 557,097
Equipment/ Furnishings									
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	54,319 88,635 668,517							54,319 88,635 668,517

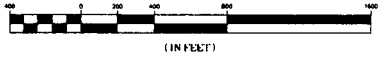


**MICHIGAN AVENUE  
IMPROVEMENT  
PROJECT**

**MADISON TO  
JACKSON**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: MICHIGAN AVENUE IMPROVEMENT PROJECT - JACKSON TO MADISON**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

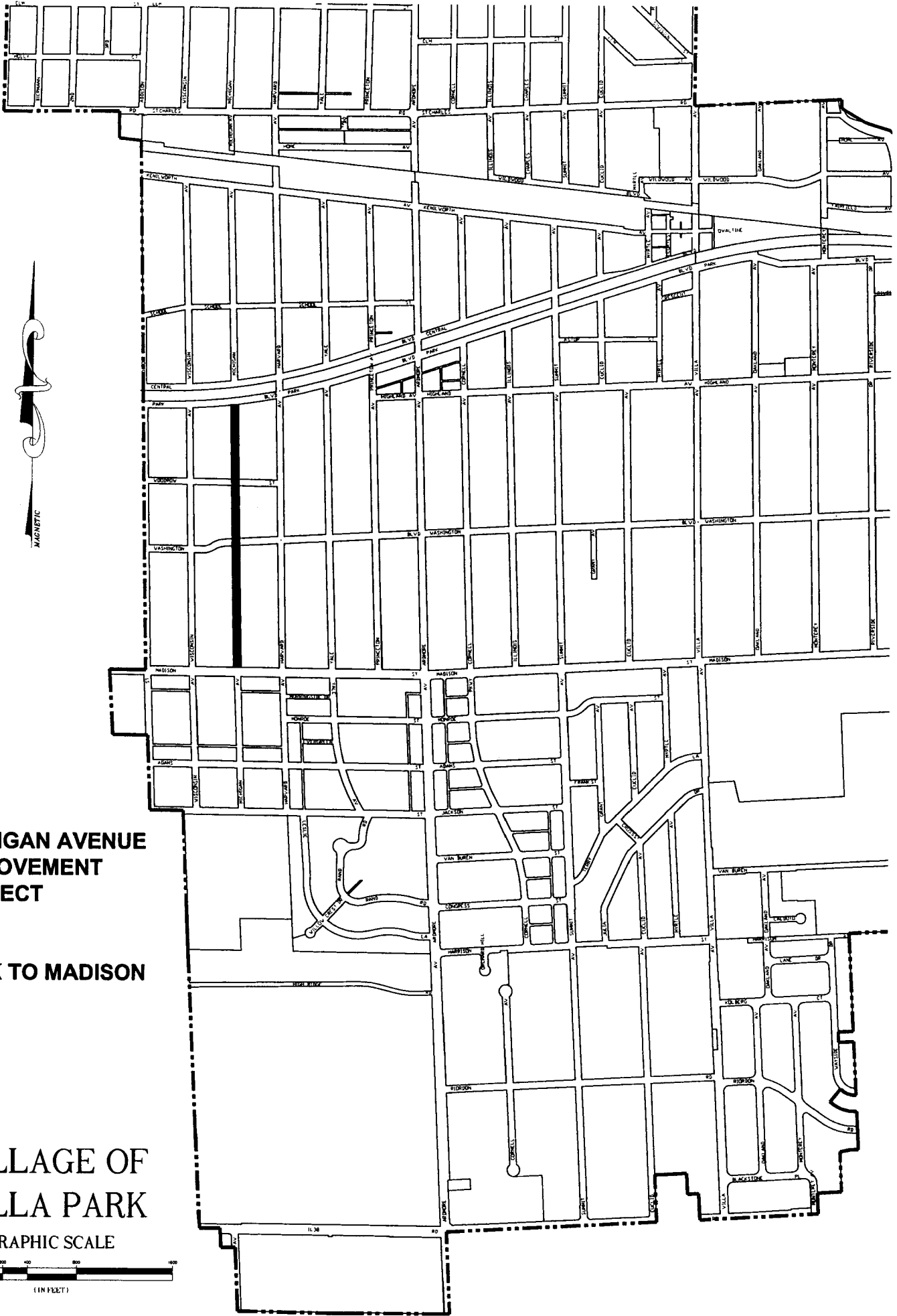
**Description:** This project consists of the reconstruction of Michigan Avenue from Jackson Street to Madison Street and the installation of storm sewers. Selective replacement of water mains and sanitary sewer mains is included.

**Pavement Rank - Before Improvement: 26 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed within five years. The storm sewer, which is recommended in a 1981 Flood Control Study, will lessen the frequency of combined sewer surcharging. Sanitary sewer replacement will be determined by televising. Water main replacement will depend on age, break history and size. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	32,656 14,976 116,220							32,656 14,976 116,220
Construction/ Building	Water Waste Water Street Improvement Fund	163,282 74,884 581,096							163,282 74,884 581,096
Equipment/ Furnishings									
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	195,938 89,860 697,316							195,938 89,860 697,316



**MICHIGAN AVENUE  
IMPROVEMENT  
PROJECT**

**PARK TO MADISON**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title:** MICHIGAN AVENUE IMPROVEMENT PROJECT - PARK TO MADISON

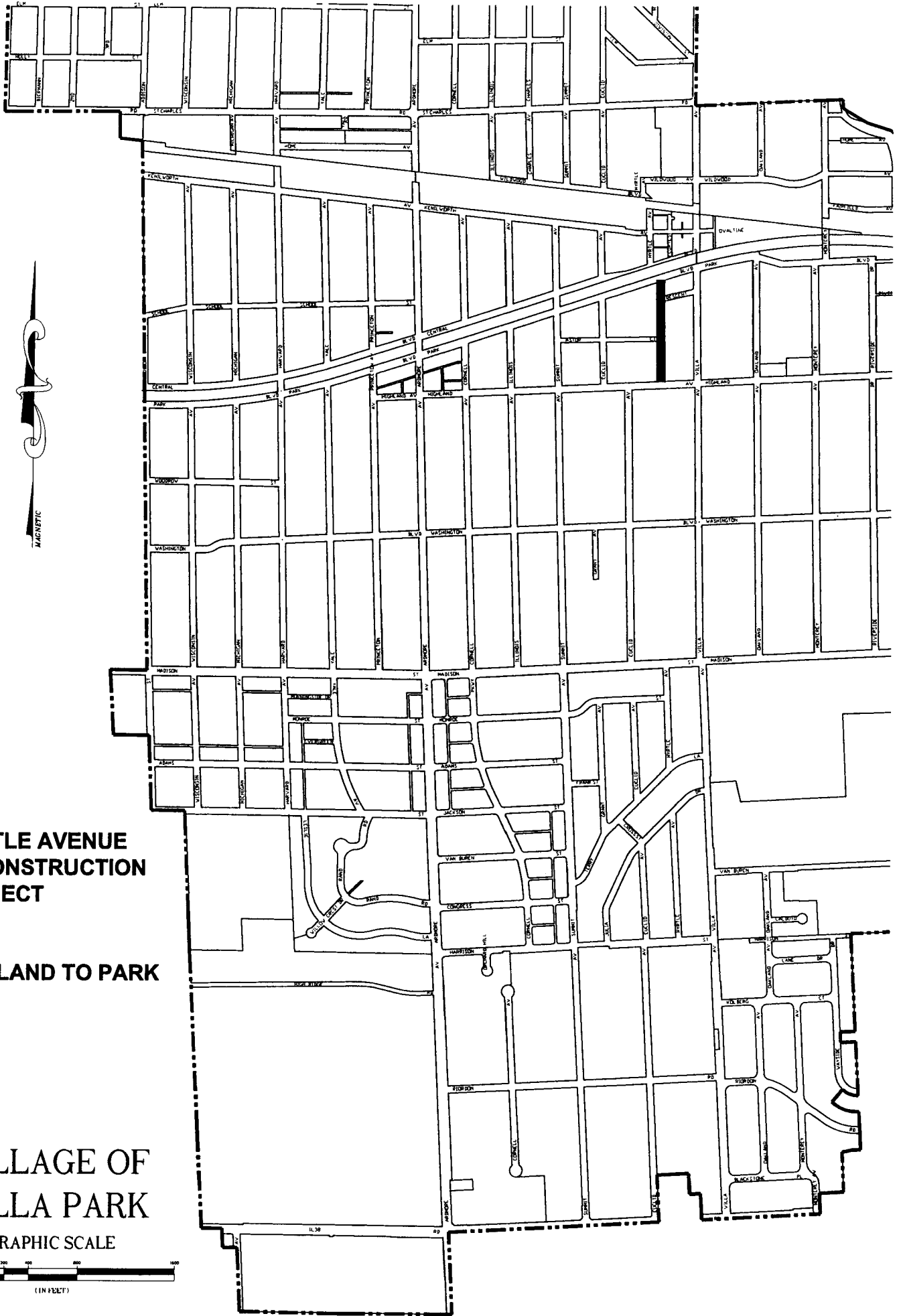
**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

**Description:** This project consists of the reconstruction of Michigan Avenue from Park Boulevard to Madison Street and the installation of storm sewers. Selective replacement of water mains and sanitary sewer mains is included. Inspection will be done in-house with the exception of material testing.

**Pavement Rank - Before Improvement: 26 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**  
The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed within five years. The storm sewer, which is recommended in a 1981 Flood Control Study, will lessen the frequency of combined sewer surcharging. Sanitary sewer replacement will be determined by televising. Water main replacement will depend on age, break history and size.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
<b>Engineering/ Professional Services</b>	MFT									
	Water									
	Waste Water Bond Issue	1,500		1,500						
	Street Improvement Fund CMAQ Grant									
<b>Construction/ Building</b>	MFT									
	Water	364,000								
	Waste Water Bond Issue	158,532								
	Street Improvement Fund CMAQ Grant	1,007,461								
<b>Equipment/ Furnishings</b>	MFT									
	Water									
	Waste Water Bond Issue									
	Street Improvement Fund CMAQ Grant									
<b>TOTAL COSTS</b>	MFT									
	Water	364,000								
	Waste Water Bond Issue	158,532								
	Street Improvement Fund CMAQ Grant	1,008,961		1,500						

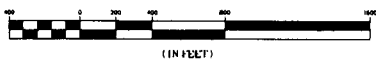


**MYRTLE AVENUE  
RECONSTRUCTION  
PROJECT**

**HIGHLAND TO PARK**

**VILLAGE OF  
VILLA PARK**

**GRAPHIC SCALE**



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: MYRTLE AVENUE RECONSTRUCTION PROJECT - HIGHLAND TO PARK**

**Objective:** To significantly improve the condition of the roadway by removing existing deteriorated pavement and replacing it with a structurally sound pavement. A portion of the project includes storm sewer that will reduce the frequency of surcharging of the combined sewer system.

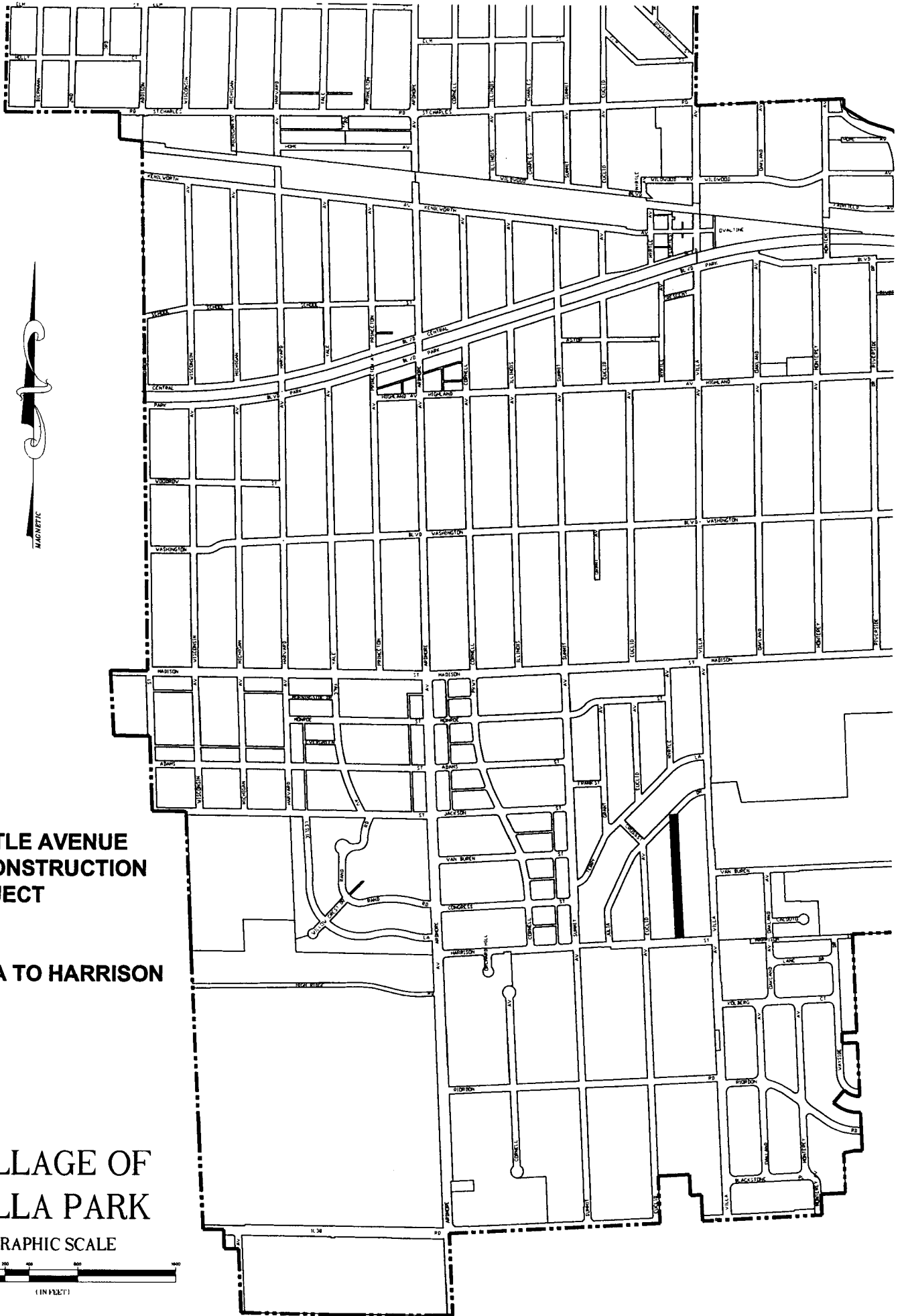
**Description:** This project consists of the reconstruction of Myrtle Avenue from Highland Avenue to Park Boulevard and some storm sewer construction. Some selective sanitary sewer replacement and replacement of lead water services is included.

**Pavement Rank - Before Improvement: 28 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed within the next five years. The storm sewer, which is recommended in a 1981 Flood Control Study will lessen the frequency of combined sewer surcharging. Sanitary sewer replacement will be determined by televising. Replacement of lead water services is mandated by the EPA. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				Years After
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	7,406 13,188 81,858						7,406 13,188 81,858
Construction/ Building	Water Waste Water Street Improvement Fund	37,025 65,937 409,289						37,025 65,937 409,289
Equipment/ Furnishings								
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	44,431 79,125 491,147						44,431 79,125 491,147

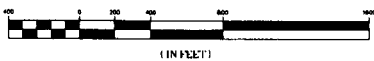


**MYRTLE AVENUE  
RECONSTRUCTION  
PROJECT**

**JULIA TO HARRISON**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE

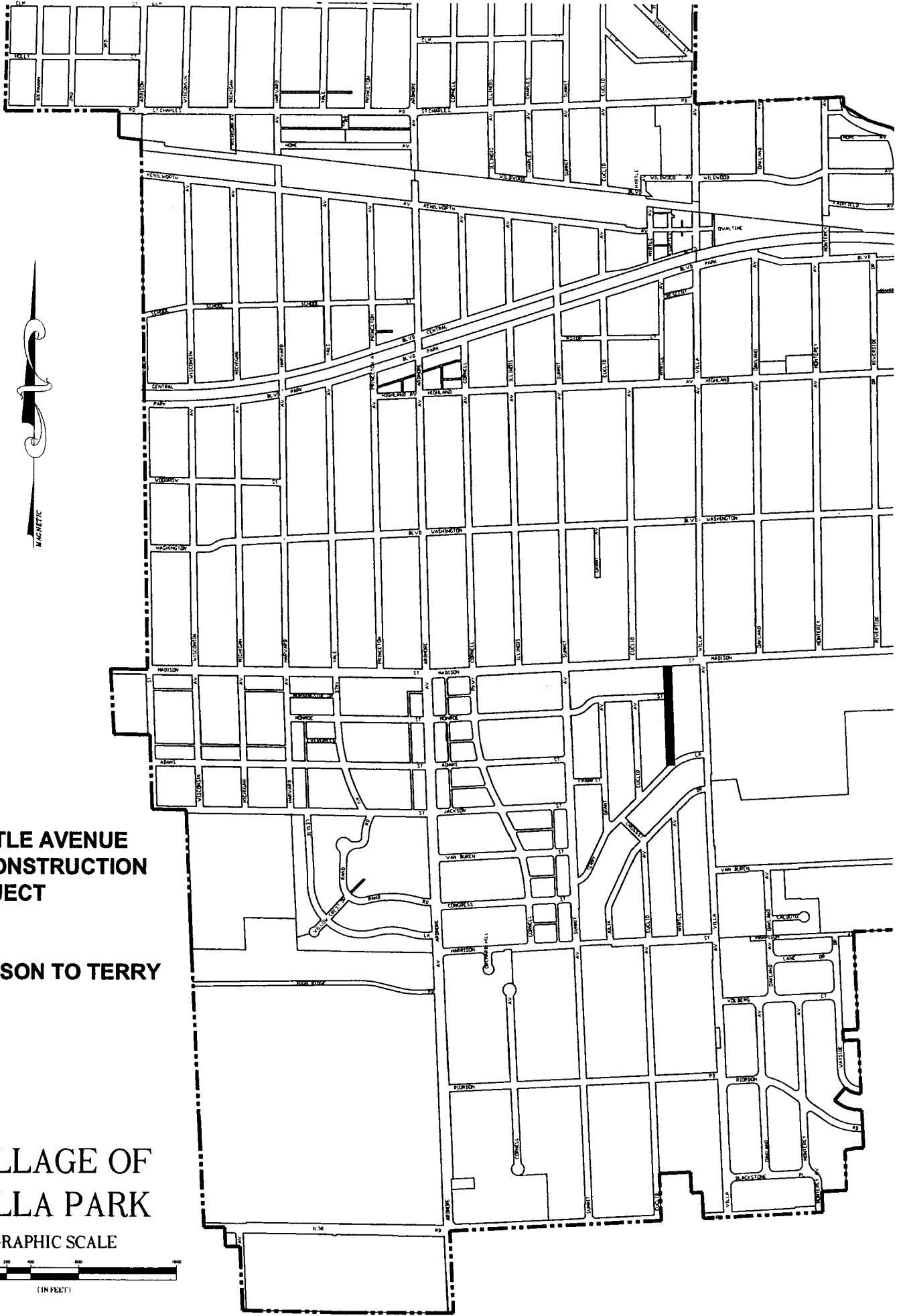


**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title:** MYRTLE AVENUE RECONSTRUCTION PROJECT - JULIA TO HARRISON  
**Objective:** To significantly improve the condition of the roadway by removing existing deteriorated pavement and replacing it with new pavement.  
**Description:** This project consists of reconstruction of Myrtle Avenue from Julia Drive to Harrison Street. All lead water services will be replaced. Water main will be replaced as necessary.  
**Justification (Explain any impact on anticipated operating costs):**  
 Pavement Rank - Before Improvement: 56 After Improvement: 95  
 The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed within the next five years. Lead water service replacement is mandated by the EPA. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	32,726							32,726
Construction/ Building	Water Waste Water Street Improvement Fund	86,336							86,336
Equipment/ Furnishings	Water Waste Water Street Improvement Fund	163,632							163,632
		431,684							431,684
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	196,358							196,358
		518,020							518,020

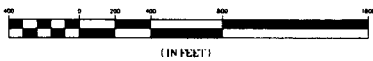


**MYRTLE AVENUE  
RECONSTRUCTION  
PROJECT**

**MADISON TO TERRY**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: MYRTLE AVENUE RECONSTRUCTION PROJECT - MADISON TO TERRY**

**Objective:** To significantly improve the condition of the roadway by removing existing deteriorated pavement and replacing it with a structurally sound pavement.

**Description:** This project consists of the reconstruction of Myrtle Avenue between Madison Street and Terry Lane. Replacement of the existing water main and lead water services is included.

**Pavement Rank - Before Improvement: 59 After Improvement: 95**

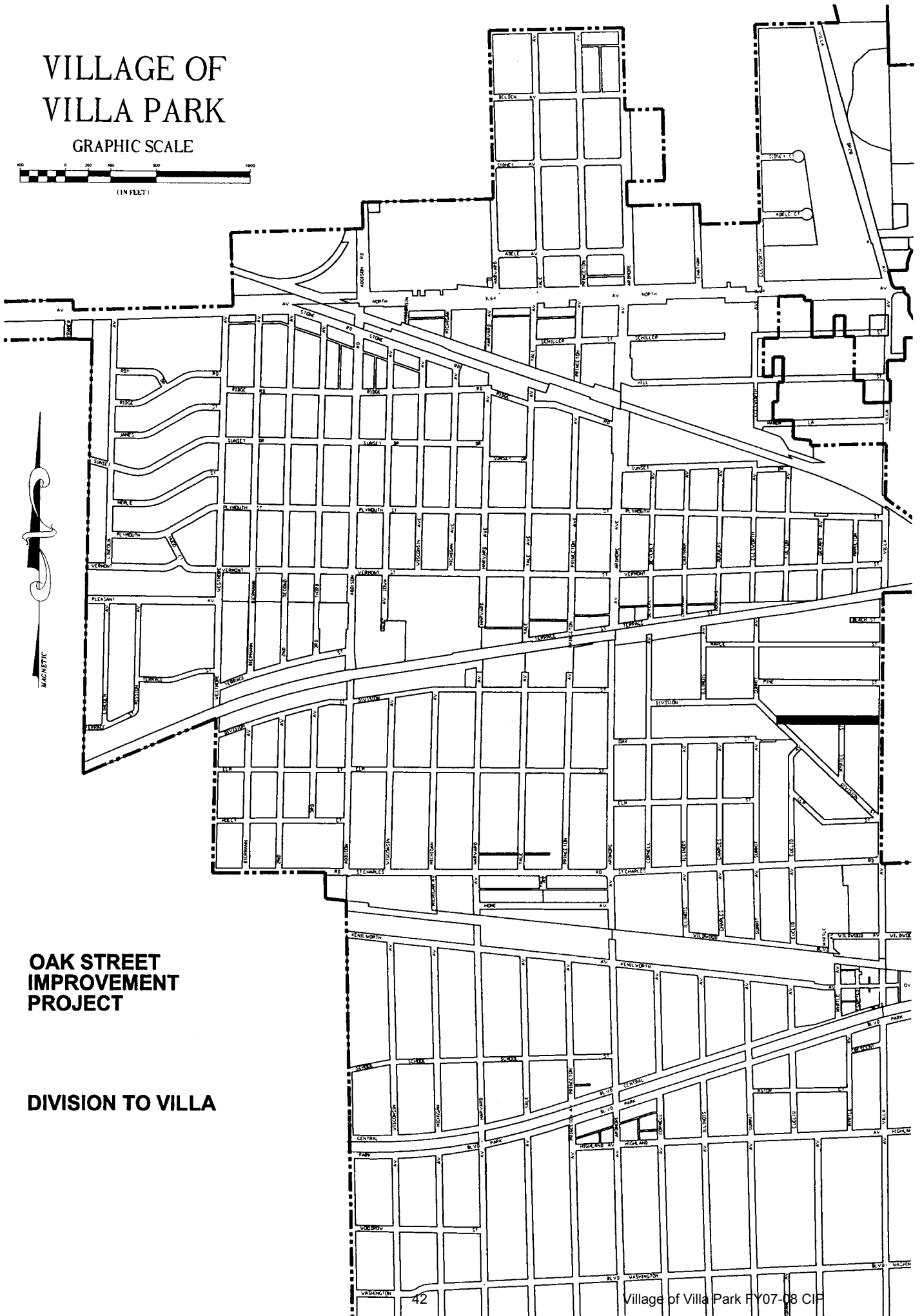
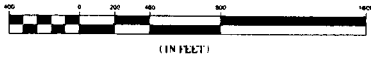
**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed within the next five years. The water main is old and subject to frequent breaks. Lead water service replacement is mandated by the EPA. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				Years After
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	28,130						28,130
Construction/ Building	Water Waste Water Street Improvement Fund	67,686						67,686
Equipment/ Furnishings	Water Waste Water Street Improvement Fund	140,653						140,653
		338,433						338,433
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	168,783						168,783
		406,119						406,119

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**OAK STREET  
IMPROVEMENT  
PROJECT**

**DIVISION TO VILLA**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: OAK STREET IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by grinding existing deteriorated pavement and replacing it with a new pavement surface.

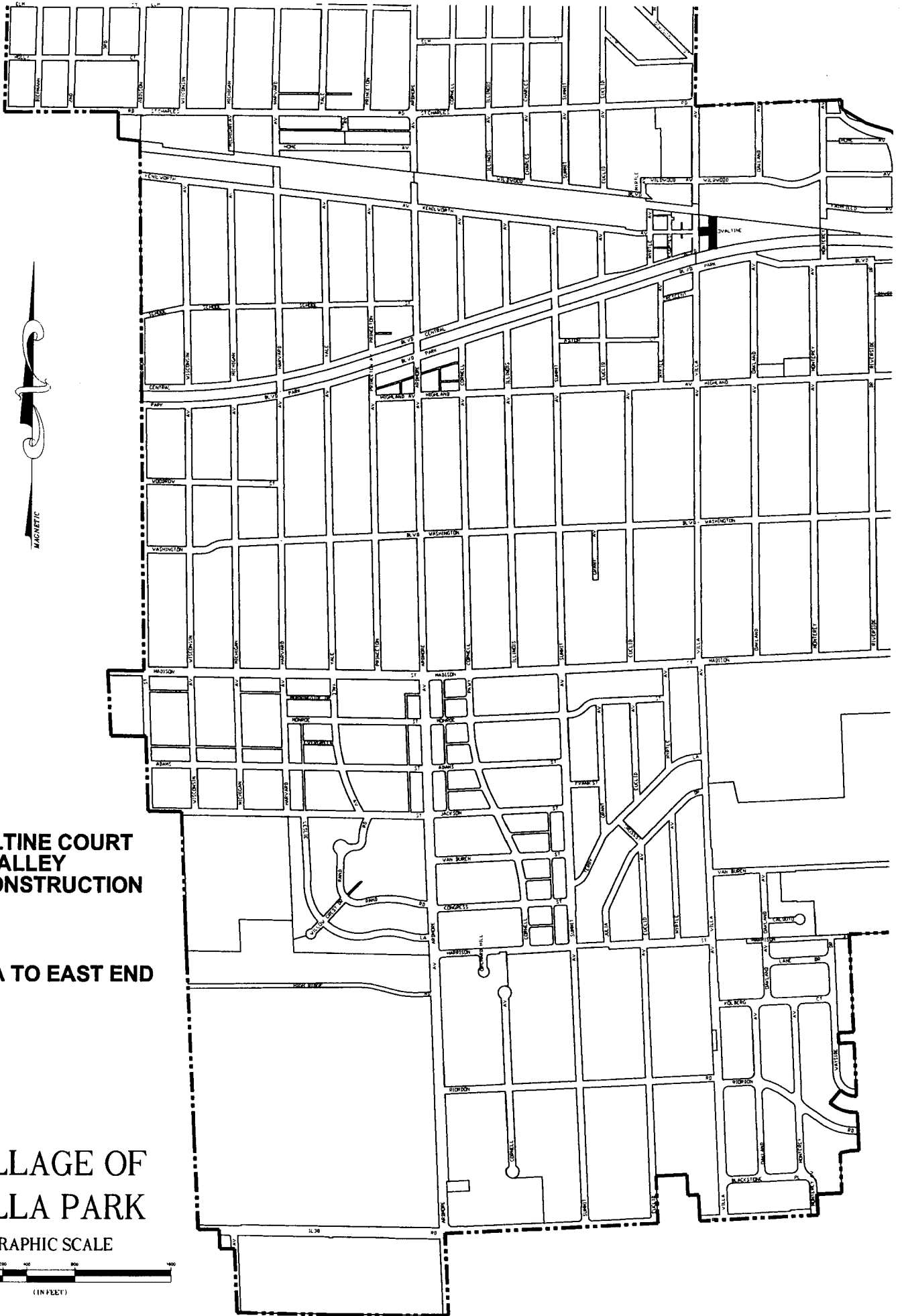
**Description:** This project consists of resurfacing Oak Street between Division Street and Villa Avenue.

**Pavement Rank - Before Improvement: 84 After Improvement: 99**

**Justification (Explain any impact on anticipated operating costs):**

The pavement is structurally sound, but the surface has deteriorated. A new surface will restore rideability and prevent deterioration of the pavement base and sub-base. The storm sewer, which is recommended in 1981 Flood Control Study will lessen the frequency of combined sewer surcharging. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year							
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After		
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	25,478									
Construction/ Building	Water Waste Water Street Improvement Fund	127,393									25,478
Equipment/ Furnishings	Water Waste Water Street Improvement Fund										127,393
<b>TOTAL COSTS</b>		<b>152,871</b>									<b>152,871</b>



**OVALTINE COURT  
AND ALLEY  
RECONSTRUCTION**

**VILLA TO EAST END**

**VILLAGE OF  
VILLA PARK**

**GRAPHIC SCALE**



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: OVALTINE COURT AND ALLEY RECONSTRUCTION**

**Objective:** To significantly improve the condition of the roadway, alley and sidewalks by removing and replacing old deteriorated infrastructure.

**Description:** Reconstruction of Ovaltine Court and the adjacent alley. Replace lighting on Ovaltine Court and water main. Minor repairs to the waste water system are included.

**Pavement Rank - Before Improvement: 64 After Improvement: 95**

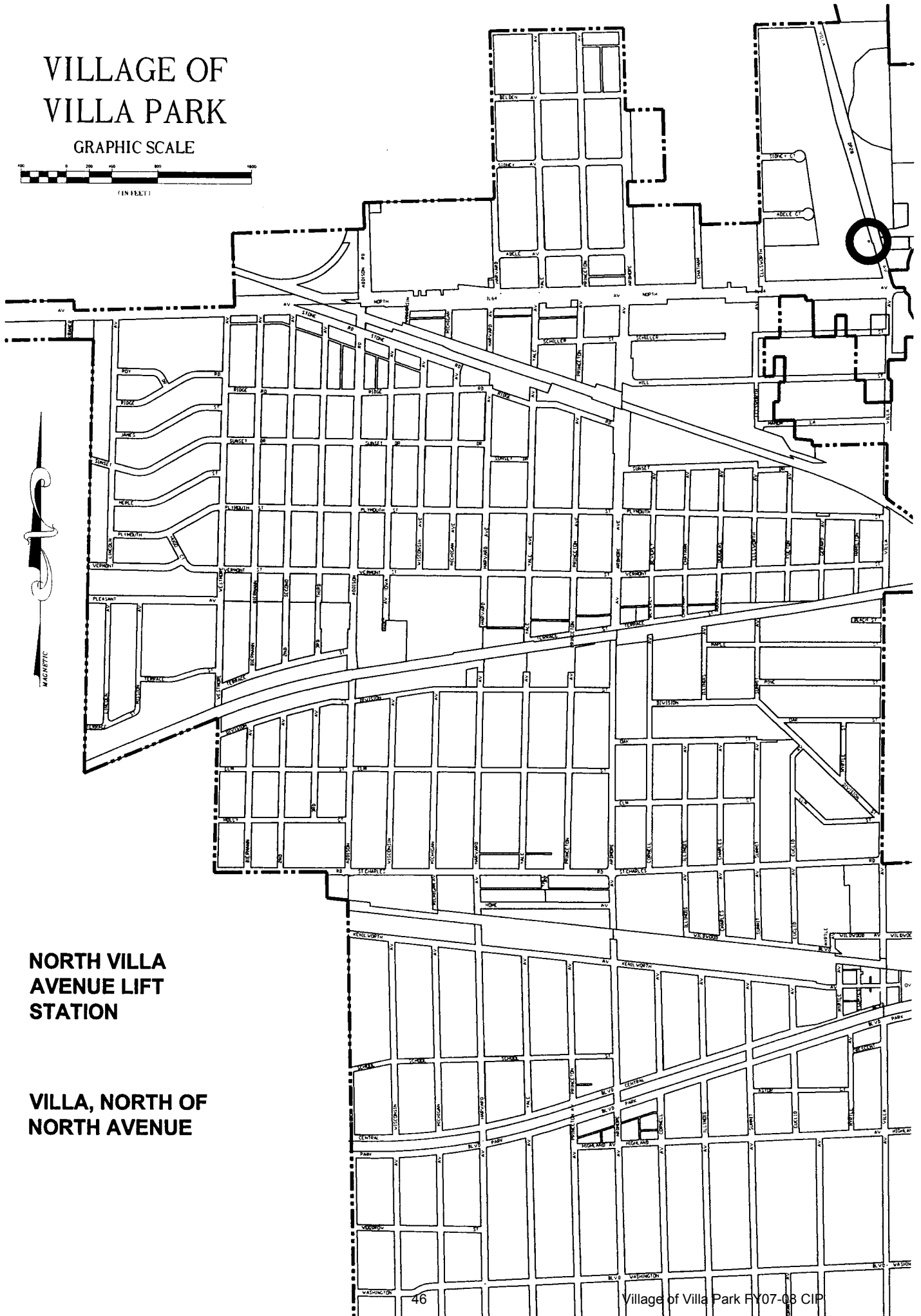
**Justification (Explain any impact on anticipated operating costs):**

This is part of the overall improvement plan for the Tax Increment Financing (TIF) District near the old Ovaltine property.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
<b>Engineering/ Professional Services</b>	MFT									
	Water	4,782			2,391					
	Waste Water	5,046			2,523					
	TIF	23,062			11,531					
	Street Improvement Fund CMAQ Grant									
<b>Construction/ Building</b>	MFT									
	Water	23,909								
	Waste Water	25,234								
	TIF	115,307								
	Street Improvement Fund CMAQ Grant									
<b>Equipment/ Furnishings</b>	MFT									
	Water									
	Waste Water									
	TIF									
	Street Improvement Fund CMAQ Grant									
<b>TOTAL COSTS</b>	MFT									
	Water	28,691			2,391					
	Waste Water	30,280			2,523					
	TIF	138,369			11,531					
	Street Improvement Fund CMAQ Grant									

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**NORTH VILLA  
AVENUE LIFT  
STATION**

**VILLA, NORTH OF  
NORTH AVENUE**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water**

**Project Title: NORTH VILLA AVENUE LIFT STATION**

**Objective:** To replace the aging and deteriorated North Villa Lift Station located north of North Avenue.

**Description:** Complete replacement of the wet well, pump, motors, and control equipment.

**Pavement Rank - Before Improvement: 56 After Improvement: 95**

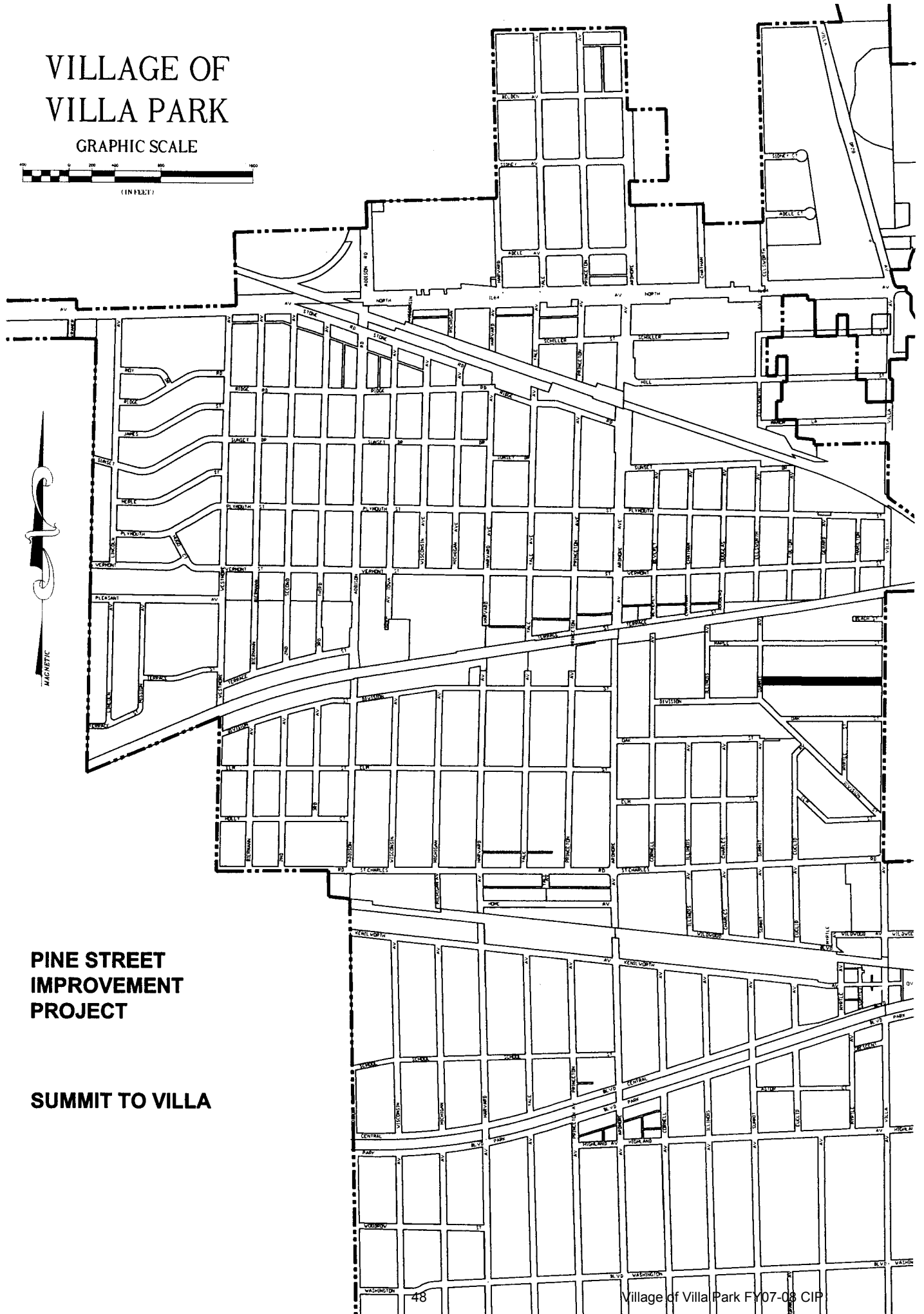
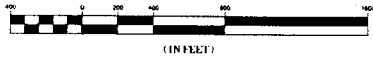
**Justification (Explain any impact on anticipated operating costs):**

The lift station serves all sanitary sewers north of North Avenue. A 2005 Engineering Study recommends its replacement. An application to the water pollution control loan program will be submitted to finance the project.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				Years After
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	
Engineering/ Professional Services	Water Waste Water Capital Projects	41,000	30,100	10,900				
Construction/ Building	Water Waste Water Capital Projects	350,500	500	350,000				
Equipment/ Furnishings								
<b>TOTAL COSTS</b>	Water Waste Water Capital Projects	391,500	30,600	360,900				

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**PINE STREET  
IMPROVEMENT  
PROJECT**

**SUMMIT TO VILLA**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: PINE STREET IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

**Description:** This project consists of reconstruction of Pine Street from Summit Avenue to Villa Avenue and the installation of the storm sewers. Selective replacement of water mains and sanitary sewer mains are included.

**Pavement Rank - Before Improvement: 36**

**After Improvement: 95**

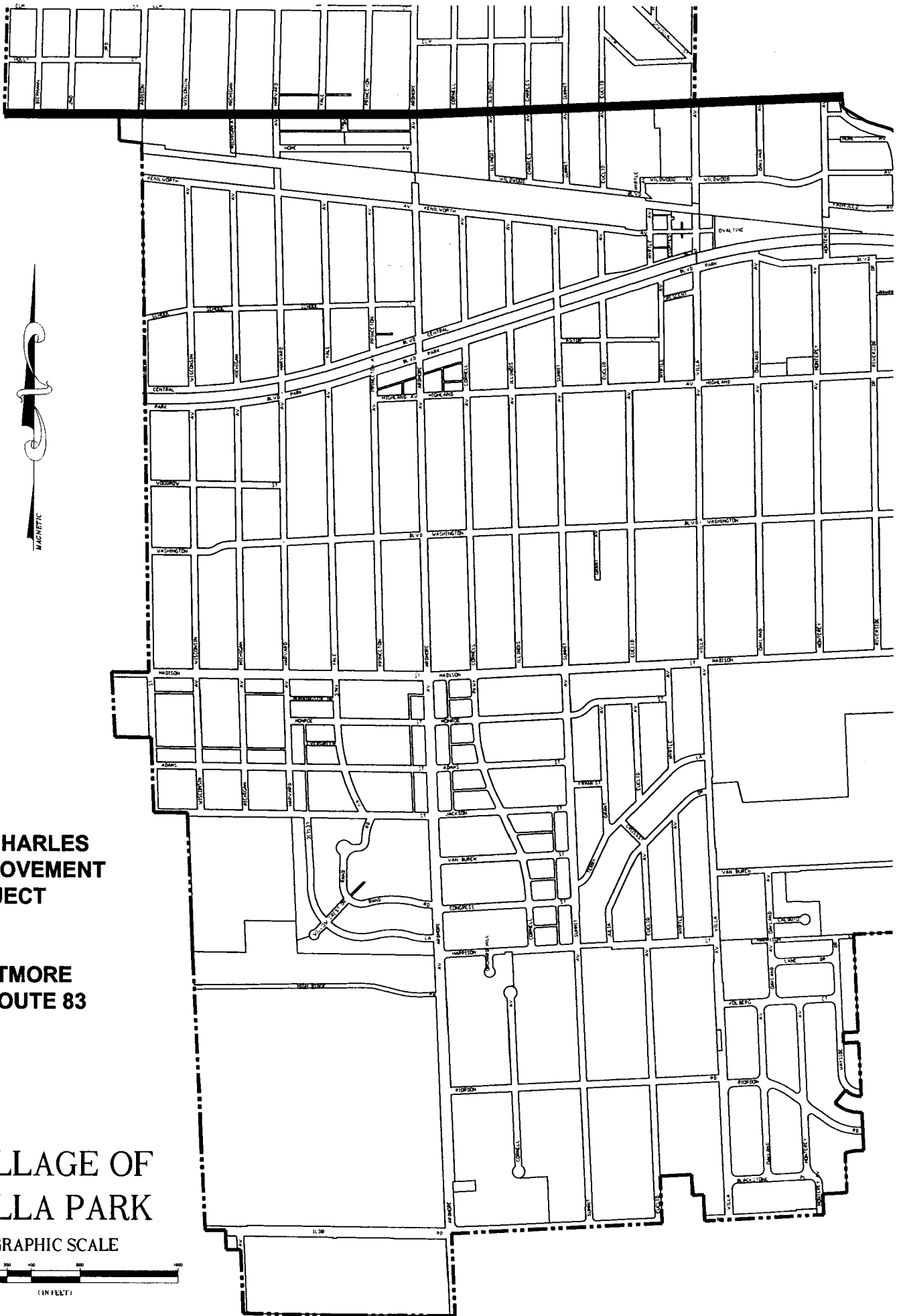
**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where total reconstruction is needed. The storm sewer, which is recommended in a 1981 Flood Control Study will lessen the frequency of combined sewer surcharging. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	10,324 15,876 105,654							10,324 15,876 105,654
Construction/ Building	Water Waste Water Street Improvement Fund	51,616 79,377 528,270							51,616 79,377 528,270
Equipment/ Furnishings									
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	61,940 95,253 633,924							61,940 95,253 633,924





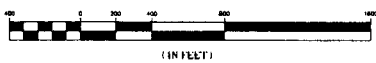


**ST. CHARLES  
IMPROVEMENT  
PROJECT**

**WESTMORE  
TO ROUTE 83**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

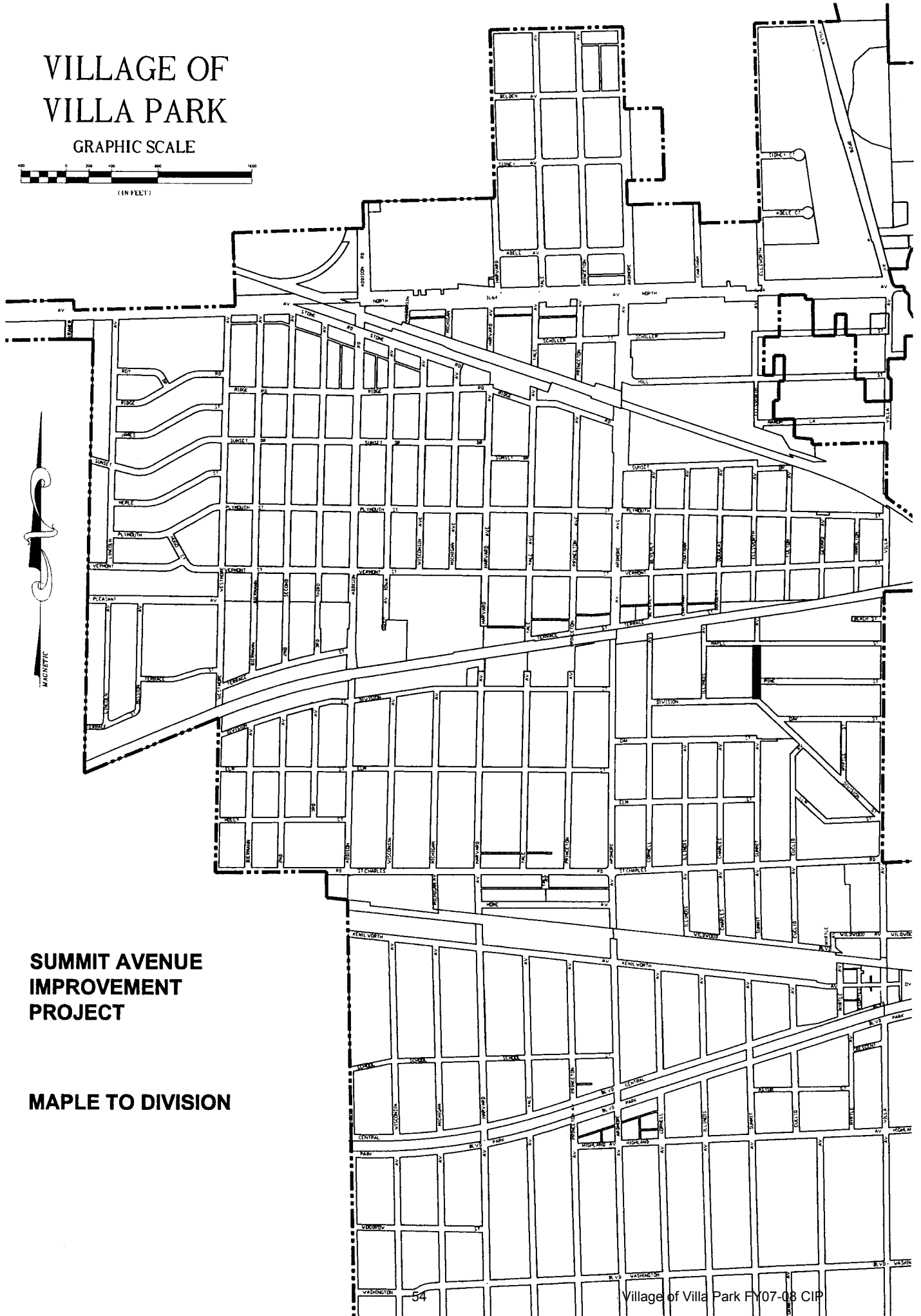
**Fund/Department: Street Improvement Fund**

**Project Title:** **ST. CHARLES IMPROVEMENT PROJECT**  
**Objective:** To significantly improve the condition of the roadway by grinding existing deteriorated pavement and replacing it with a new pavement surface.  
**Description:** The project consists of resurfacing of St. Charles Road from Westmore to Route 83. Resident inspection will be performed in-house with the exception of material testing. A Surface Transportation Program (STP) grant will pay 70% of the cost of construction. Design engineering and inspection will be performed in-house.  
**Justification (Explain any impact on anticipated operating costs):**  
 Pavement Rank - **Before Improvement: 56** **After Improvement: 95**  
 The pavement is structurally sound, but the surface has deteriorated. A new surface will restore rideability and prevent deterioration of the pavement base and sub-base.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
<b>Engineering/ Professional Services</b>	MFT Water Waste Water STP Grant Street Improvement Fund Elmhurst	11,500	10,000	1,500						
<b>Construction/ Building</b>	MFT Water Waste Water STP Grant Street Improvement Fund Elmhurst	1,092,000 448,812 19,188			1,092,000 448,812 19,188					
<b>Equipment/ Furnishings</b>	MFT Water Waste Water STP Grant Street Improvement Fund Elmhurst									
<b>TOTAL COSTS</b>		1,092,000 460,312 19,188	10,000	1,500	1,092,000 448,812 19,188					

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**SUMMIT AVENUE  
IMPROVEMENT  
PROJECT**

**MAPLE TO DIVISION**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: SUMMIT AVENUE IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

**Description:** This project consists of the reconstruction of Summit Avenue from Maple Avenue to Division Street and the installation of the storm sewers. Selective replacement of water main and sanitary sewer main are included.

**Pavement Rank - Before Improvement: 53 After Improvement: 99**

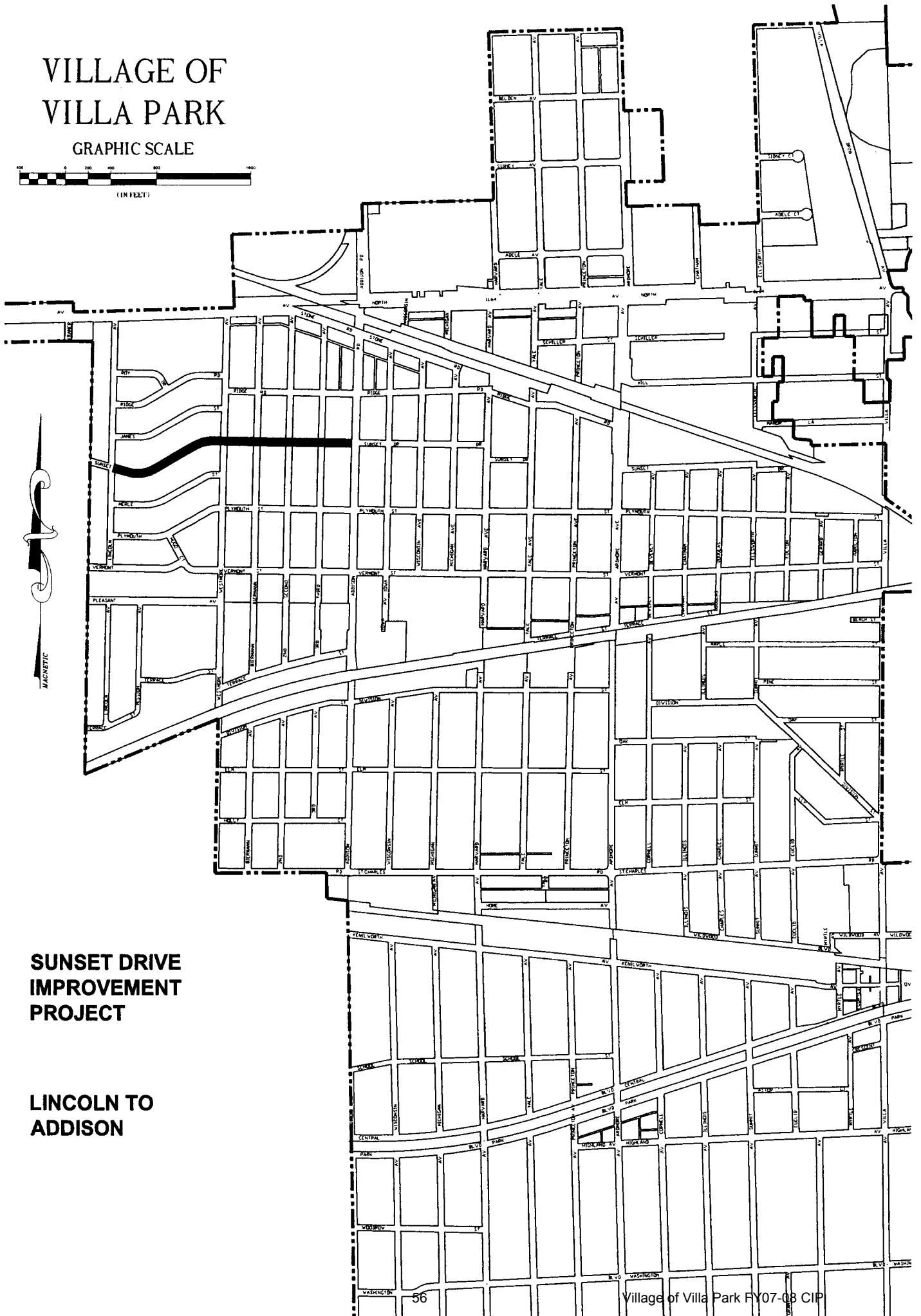
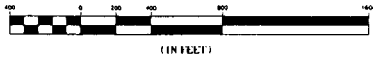
**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where total reconstruction is needed. The storm sewer, which is recommended in a 1981 Flood Control Study will lessen the frequency of combined sewer surcharging. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	5,242 7,862 53,444						5,242 7,862 53,444
Construction/ Building	Water Waste Water Street Improvement Fund	26,210 39,309 267,224						26,210 39,309 267,224
Equipment/ Furnishings								
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	31,452 47,171 320,668						31,452 47,171 320,668

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**SUNSET DRIVE  
IMPROVEMENT  
PROJECT**

**LINCOLN TO  
ADDISON**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: SUNSET DRIVE IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. The relief storm sewer will provide better drainage in the area and increase the life expectancy of the new pavement.

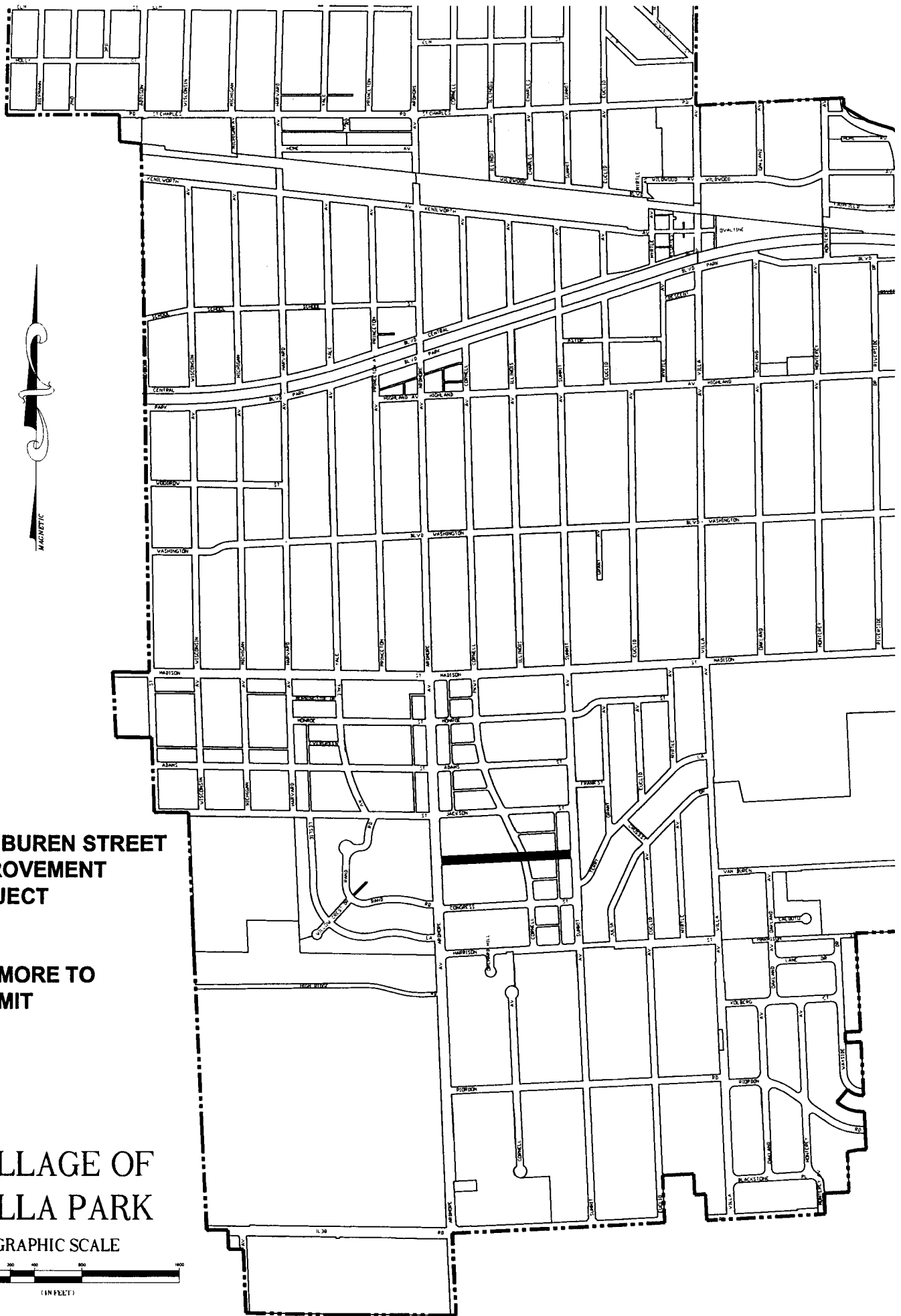
**Description:** This project consists of reconstruction of Sunset Drive between Addison Road and Lincoln Avenue and the installation of relief storm sewers. Selective replacement of sanitary sewer main and replacement of lead services is included. The Village has obtained 70% Federal funding for construction through the Surface Transportation Program (STP).

**Pavement Rank - Before Improvement: 28/71 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed within the next five years. The storm sewer will lessen the frequency of street flooding. Sanitary sewer replacement will be determined by televising. Lead water service replacement is mandated by the EPA.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
<b>Engineering/ Professional Services</b>	MFT									
	Water	14,317	7,500	2,360	4,457					
	Waste Water	16,333	7,500	3,975	4,858					
	Bond Issue	58,488	58,488							
	Street Improvement Fund	266,388	58,488	94,500	113,400					
	STP Grant									
<b>Construction/ Building</b>	MFT									
	Water	44,570			44,570					
	Waste Water	48,580			48,580					
	Bond Issue									
	Street Improvement Fund	283,500			283,500					
	STP Grant	661,500			661,500					
<b>Equipment/ Furnishings</b>	MFT									
	Water	58,887	7,500	2,360	49,027					
	Waste Water	64,913	7,500	3,975	53,438					
	Bond Issue	58,488	58,488							
	Street Improvement Fund	549,888	58,488	94,500	396,900					
	STP Grant	661,500			661,500					
<b>TOTAL COSTS</b>										



**VAN BUREN STREET  
IMPROVEMENT  
PROJECT**

**ARDMORE TO  
SUMMIT**

**VILLAGE OF  
VILLA PARK**

**GRAPHIC SCALE**



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: VAN BUREN STREET IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new pavement. Storm sewer will provide better drainage in the area and increase life expectancy of the new pavement.

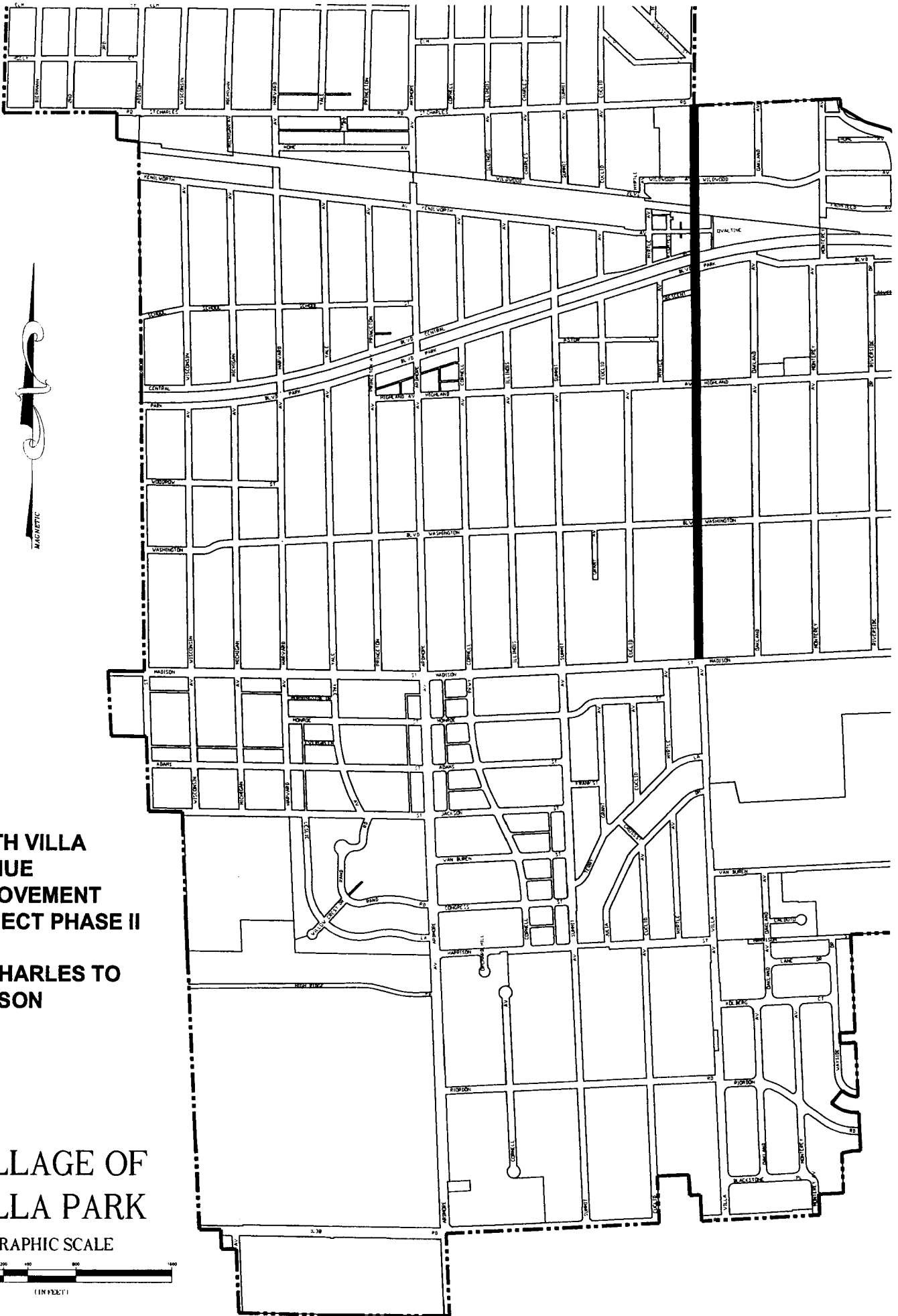
**Description:** This project consists of resurfacing of Van Buren Street between Ardmore Avenue and Summit Avenue. Storm sewer will be repaired as needed.

**Pavement Rank - Before Improvement: 50 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed within five years. The storm sewer will lessen the frequency of street flooding. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water	14,874							14,874
	Waste Water	18,868							18,868
	Street Improvement Fund	96,602							96,602
Construction/ Building	Water	74,371							74,371
	Waste Water	94,341							94,341
	Street Improvement Fund	483,010							483,010
Equipment/ Furnishings									
<b>TOTAL COSTS</b>	Water	89,245							89,245
	Waste Water	113,209							113,209
	Street Improvement Fund	579,612							579,612



**SOUTH VILLA  
AVENUE  
IMPROVEMENT  
PROJECT PHASE II**

**ST. CHARLES TO  
MADISON**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title:** SOUTH VILLA AVENUE IMPROVEMENT PROJECT PHASE II - ST. CHARLES TO MADISON

**Objective:** To significantly improve the condition and serviceability of the roadway. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

**Description:** This project consists of the resurfacing/reconstruction of Villa Avenue from Madison Street to St. Charles Road. Installation of curb, sidewalks, storm sewer, replacement of the lighting system, replacement of the water main and selective replacement of the sanitary sewer main is included. The Village will receive a Surface Transportation Program (STP) grant to fund 70% of the construction costs (excluding water main and sanitary sewer) and a CMAQ grant to fund 80% of the sidewalk replacement costs in the Business District.

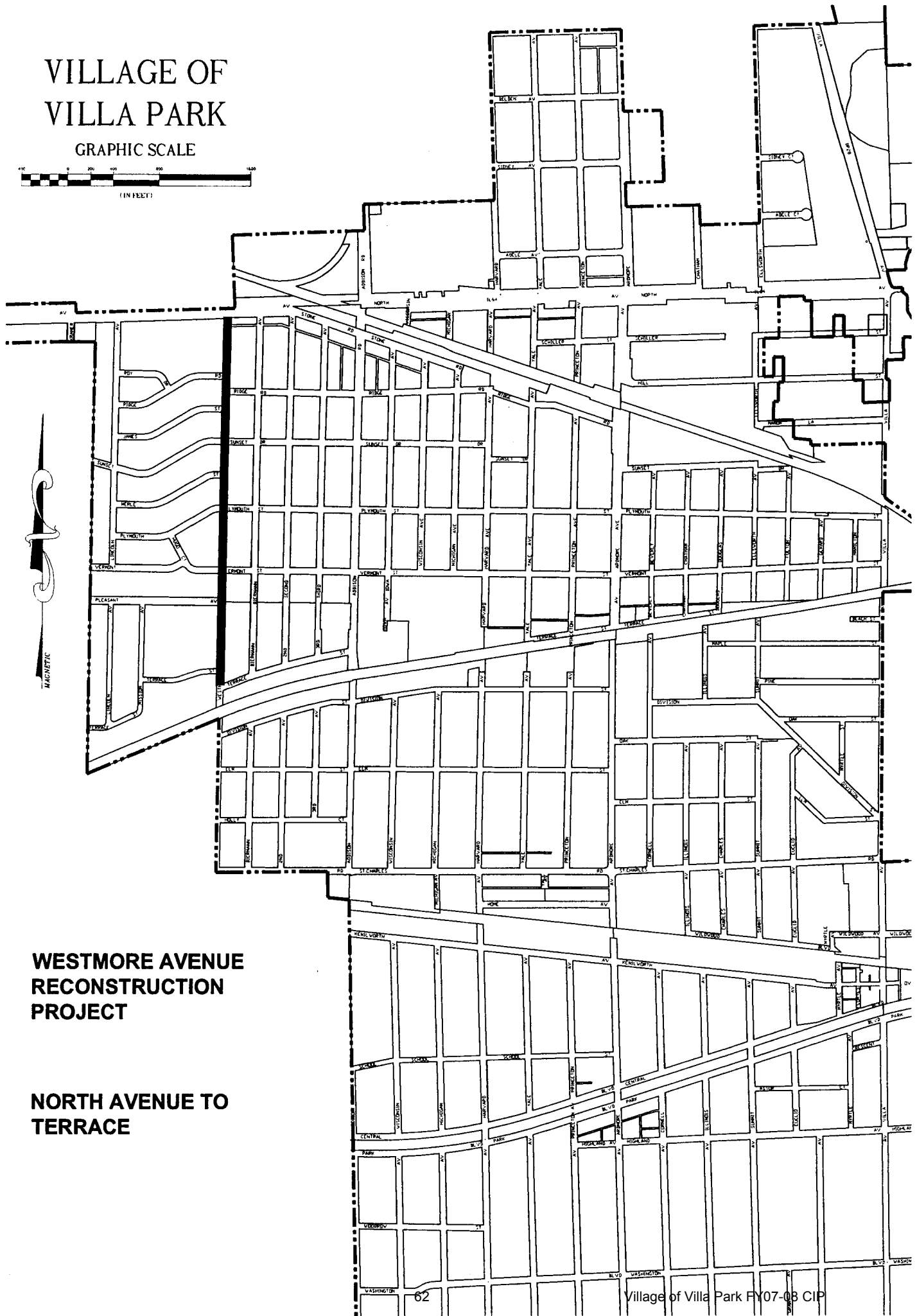
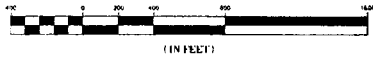
**Pavement Rank - Before Improvement: 7/156/53 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**  
The street improvements are part of the overall plan to improve the Villa/Kenilworth business district. The storm sewer, which is recommended in a 1981 Flood Control Study, will lessen the frequency of combined sewer surcharging. The existing lighting system is obsolete and has posed a maintenance problem. The old water main will be replaced with a larger main to increase fire flow. Sanitary sewer main replacement will be determined by televising.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
<b>Engineering/ Professional Services</b>	TIF									
	Water	159,958	6,000	13,996	69,981	20,994	48,987			
	Waste Water	46,792	8,400	3,490	17,451	5,235	12,216			
	STP Grant									
	Street Improvement Fund	970,041	74,384	250,305	372,676	11,803	260,873			
	CMAQ Grant									
<b>Construction/ Building</b>	TIF	892,286				267,686	624,600			
	Water	699,808				209,942	489,866			
	Waste Water	174,507				52,352	122,155			
	STP Grant	2,082,000				624,600	1,457,400			
	Street Improvement Fund	926,786				278,036	648,750			
	CMAQ Grant	137,998				41,399	96,599			
<b>Equipment/ Furnishings</b>	TIF									
	Water	892,286								
	Waste Water	859,766								
	STP Grant	221,299								
	Street Improvement Fund	2,082,000								
	CMAQ Grant	1,896,827	74,384	250,305	372,676	289,839	909,623			
		137,998				41,399	96,599			
<b>TOTAL COSTS</b>										

# VILLAGE OF VILLA PARK

GRAPHIC SCALE



**WESTMORE AVENUE  
RECONSTRUCTION  
PROJECT**

**NORTH AVENUE TO  
TERRACE**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: WESTMORE AVENUE RECONSTRUCTION PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement.

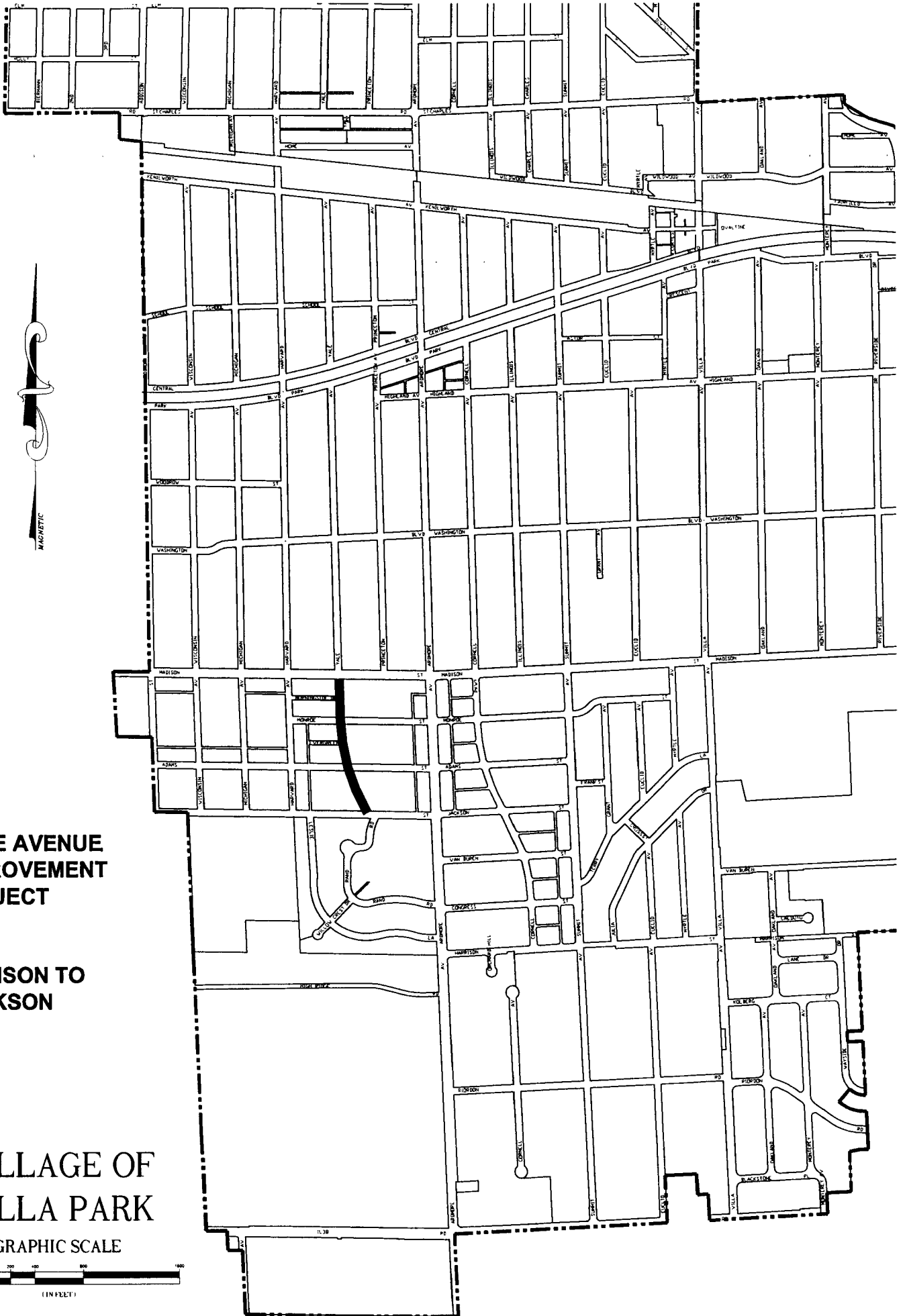
**Description:** This project consists of the complete reconstruction of Westmore Avenue between North Avenue and Terrace Street. Some selective sanitary sewer replacement and replacement of the existing water main and lead water services are included.

**Pavement Rank - Before Improvement: 39 After Improvement: 95**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of this street has deteriorated to the point that pavement rehabilitation is needed within the next five years. The water main will be upgraded to provide better flow for the northwest portion of the Village. Lead water service replacement is mandated by the EPA. Sanitary sewer replacement will be determined by televising.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	57,264 15,630 156,047						57,264 15,630 156,047	
Construction/ Building	Water Waste Water Street Improvement Fund	572,639 156,302 1,560,465						572,639 156,302 1,560,465	
Equipment/ Furnishings									
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	629,903 171,932 1,716,512						629,903 171,932 1,716,512	

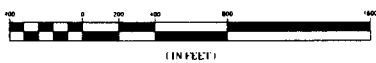


**YALE AVENUE  
IMPROVEMENT  
PROJECT**

**MADISON TO  
JACKSON**

**VILLAGE OF  
VILLA PARK**

GRAPHIC SCALE



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Street Improvement Fund**

**Project Title: YALE AVENUE IMPROVEMENT PROJECT**

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. The storm sewer installation will lessen the frequency of flooding since roadway drainage will no longer be connected to the combined sewer system.

**Description:** This project consists of the reconstruction of Yale Avenue from Madison Street to Jackson Street and the installation of the storm sewers. Selective replacement of water mains and sanitary sewer mains are included.

**Pavement Rank - Before Improvement: 69 After Improvement: 99**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point where total reconstruction is needed. The storm sewer, which is recommended in a 1981 Flood Control Study will lessen the frequency of combined sewer surcharging. However, due to the backlog of reconstruction projects and limited funding the project is scheduled beyond the five-year window.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
Engineering/ Professional Services	Water Waste Water Street Improvement Fund	8,790 8,818 121,862						8,790 8,818 121,862
Construction/ Building	Water Waste Water Street Improvement Fund	43,952 44,085 609,306						43,952 44,085 609,306
Equipment/ Furnishings								
<b>TOTAL COSTS</b>	Water Waste Water Street Improvement Fund	52,742 52,903 731,168						52,742 52,903 731,168



**VILLAGE OF VILLA PARK, ILLINOIS  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-08 THROUGH FY 2011-12**



**FIRE VEHICLE REPLACEMENTS**



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF AMBULANCE #982

**Objective:** To maintain ambulances that are reliable and suitable. This will allow us to maintain the high quality of care to our residents.

**Description:** The ambulance will be a reliable, state of the art vehicle.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current E-One ambulance that has been in service since 1999. This ambulance has ongoing occurrences of mechanical and electrical problems.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund									
Construction/ Building	Water Waste Water Equipment Replacement Fund									
Equipment/ Furnishings	Equipment Replacement Fund	160,000				160,000				
<b>TOTAL COSTS</b>	Water Waste Water Equipment Replacement Fund	160,000				160,000				

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF AMBULANCE #983

**Objective:** To maintain ambulances that are reliable and suitable. This will allow us to maintain the high quality of care to our residents.

**Description:** The ambulance will be a reliable, state of the art vehicle.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current E-One ambulance that has been in service since 1995. This ambulance has ongoing occurrences of mechanical and electrical problems.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund									
Construction/ Building	Water Waste Water Equipment Replacement Fund									
Equipment/ Furnishings	Equipment Replacement Fund Water	248,000	124,000					124,000		
<b>TOTAL COSTS</b>	Water Waste Water Equipment Replacement Fund	<b>248,000</b>	<b>124,000</b>					<b>124,000</b>		

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF FIRE TRUCK #961

**Objective:** To maintain fire pumps that are safe and reliable. This will allow us to maintain the high level of fire protection to our residents.

**Description:** The fire truck will be a reliable, state of the art vehicle.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current fire pumper that has been in service since 1989. This unit will be moved into a backup position. It would be ideal to only keep the primary units in service for 10 years.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund								
Construction/ Building	Water Waste Water Equipment Replacement Fund								
Equipment/ Furnishings	Equipment Replacement Fund	425,000			425,000				
<b>TOTAL COSTS</b>	Water Waste Water Equipment Replacement Fund	<b>425,000</b>			<b>425,000</b>				

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF FIRE TRUCK #962

**Objective:** To maintain fire pumps that are safe and reliable. This will allow us to maintain the high level of fire protection to our residents.

**Description:** The fire truck will be a reliable, state of the art vehicle.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current fire pumper that has been in service since 1998. This unit will be moved into a backup position. It would be ideal to only keep the primary units in service for 10 years.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund									
Construction/ Building	Water Waste Water Equipment Replacement Fund									
Equipment/ Furnishings	Equipment Replacement Fund	425,000								425,000
<b>TOTAL COSTS</b>	Water Waste Water Equipment Replacement Fund	425,000								425,000

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF FIRE TRUCK #963

**Objective:** To maintain fire pumpers that are safe and reliable. This will allow us to maintain the high level of fire protection to our residents.

**Description:** The fire truck will be a reliable, state of the art vehicle.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current fire pumper that has been in service since 1994. This unit will be moved into a backup position. It would be ideal to only keep the primary units in service for 10 years.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund									
Construction/ Building	Water Waste Water Equipment Replacement Fund									
Equipment/ Furnishings	Equipment Replacement Fund Water	425,000								425,000
<b>TOTAL COSTS</b>	Water Waste Water Equipment Replacement Fund	<b>425,000</b>								<b>425,000</b>

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF LADDER TRUCK #973

**Objective:** To maintain a ladder truck that is safe and reliable. This will allow us to maintain the high level of fire protection to our residents.

**Description:** The ladder truck will be a reliable, state of the art vehicle equipped with a 110' ladder for fire fighting and rescue.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current ladder truck that has been in service since 1990.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund									
Construction/ Building	Water Waste Water Equipment Replacement Fund									
Equipment/ Furnishings	Equipment Replacement Fund	750,000						750,000		
<b>TOTAL COSTS</b>	Water Waste Water Equipment Replacement Fund	<b>750,000</b>						<b>750,000</b>		

**VILLAGE OF VILLA PARK, ILLINOIS  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-08 THROUGH FY 2011-12**



**PARKS VEHICLE REPLACEMENTS**



**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF FORESTRY LOG LOADER UNIT#9

**Objective:** To maintain equipment that is safe and reliable. This will allow us to maintain the high quality of tree care to our residents.

**Description:** This unit is capable of loading and transporting tree limbs larger than 10" in diameter.

**Justification (Explain any impact on anticipated operating costs):**

This is a replacement of the truck chassis only. The loader will be refurbished and reinstalled on the new chassis.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year					
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund								
Construction/ Building	Water Waste Water Equipment Replacement Fund								
Equipment/ Furnishings	Equipment Replacement Fund Water	100,000		100,000					
<b>TOTAL COSTS</b>	Water Waste Water Equipment Replacement Fund	100,000		100,000					

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF PARKS TRACTOR WITH BUCKET UNIT#243

**Objective:** To maintain and repair park playgrounds and facilities. This will allow us to install replacement playground equipment.

**Description:** This unit is equipped with various attachments for park maintenance and landscaping throughout the Village.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current tractor that has been in service since 1991.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				
				FY 2007-08	FY 2008-09	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund							
Construction/ Building	Water Waste Water Equipment Replacement Fund							
Equipment/ Furnishings	Equipment Replacement Fund Water	40,000		40,000				
<b>TOTAL COSTS</b>	Water Waste Water Equipment Replacement Fund	40,000		40,000				

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF PARKS TRACTOR UNIT#244

**Objective:** To maintain grass in park areas.

**Description:** This unit is equipped with various attachments for lawn maintenance, fertilizer application and ice rink maintenance.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current tractor that has been in service since 1998.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				
				FY 2007-08	FY 2008-09	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund							
Construction/ Building	Water Waste Water Equipment Replacement Fund							
Equipment/ Furnishings	Equipment Replacement Fund Water Waste Water Equipment Replacement Fund	30,000						30,000
<b>TOTAL COSTS</b>		<b>30,000</b>						<b>30,000</b>

**VILLAGE OF VILLA PARK, ILLINOIS  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-08 THROUGH FY 2011-12**



**PUBLIC WORKS VEHICLE REPLACEMENTS**

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF ASPHALT ROLLER UNIT#98

**Objective:** This unit is used to compact asphalt for small street repair jobs.

**Description:** This unit is a 4 tons asphalt roller.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current asphalt roller that has been in service since 1983.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				
				FY 2007-08	FY 2008-09	FY 2010-11	FY 2011-12	Years After
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund							
Construction/ Building	Water Waste Water Equipment Replacement Fund							
Equipment/ Furnishings	Equipment Replacement Fund Water Waste Water Equipment Replacement Fund	37,000		37,000				
<b>TOTAL COSTS</b>		<b>37,000</b>		<b>37,000</b>				

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF FLUSHER UNIT#62

**Objective:** To maintain the sanitary and combined sewer systems. This will allow us to clean the sanitary and combined sewer systems to reduce the frequency of sewer backups and preventative maintenance of sewer mains.

**Description:** This unit is equipped with a high pressure cleaning nozzle.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current flusher that has been in service since 2003.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year						
				FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Years After	
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund									
Construction/ Building	Water Waste Water Equipment Replacement Fund									
Equipment/ Furnishings	Equipment Replacement Fund Water Waste Water Equipment Replacement Fund	130,000								130,000
<b>TOTAL COSTS</b>		<b>130,000</b>								<b>130,000</b>

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2007-2008 THROUGH FY 2011-2012**

**Fund/Department: Waste Water  
Water  
Capital Projects**

**Project Title:** REPLACEMENT OF SEWER TELEVISION TRUCK UNIT#27

**Objective:** To maintain the sanitary and combined sewer systems. This will allow us to televise and inspect the sanitary and combined sewer system to identify the defects in the sewer lines located underground.

**Description:** This unit is equipped with a high pressure cleaning nozzle.

**Justification (Explain any impact on anticipated operating costs):**

This will replace the current televising truck that has been in service since 1995.

	Financing Source	Total Cost	Prior Years	Estimated Expenditures by Fiscal Year				Years After
				FY 2007-08	FY 2008-09	FY 2010-11	FY 2011-12	
Engineering/ Professional Services	Water Waste Water Equipment Replacement Fund							
Construction/ Building	Water Waste Water Equipment Replacement Fund							
Equipment/ Furnishings	Equipment Replacement Fund Water Waste Water Equipment Replacement Fund	155,300						155,300
<b>TOTAL COSTS</b>		<b>155,300</b>						<b>155,300</b>

